

## Department of Public Works

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John C. Rooney, P.E.  
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Ara P. Molitor, P.E.  
City Engineer

September 24, 2024

To: Alder Mollie Jones, Chair  
Public Works and Services Committee

From: Ara P. Molitor  
City Engineer

Re: Amendment to the 3-Party Contract: Strand Associates, Inc., WisDOT and the City of Racine for State Project ID: 2703-09-01, North Main Street. (Goold St. to Melvin Ave.)

We have received Amendment 1 to the 3-Party Contract: Strand Associates, Inc., WisDOT and the City of Racine for State Project ID: 2703-09-01, North Main Street. This agreement is for the consultant design services for the reconstruction of North Main Street. from Goold St. to Melvin Ave.

The Municipality agrees to the following 2025 State Let – STP-U Program project funding conditions:

- Project design costs are funded with up to 80% state/federal funding. Total Design cost for the project are not to exceed \$450,486.49 (an increase of \$17,814.99) with an estimated of \$123,033.93 Local share. This reflects an increase in the amount of \$7,387.12 total design costs.
- The Construction funding did not change from the previous agreement.

The total project cost distribution is estimated as follows:

	<u>State/Federal Funds</u>	<u>Municipal Funds</u>	<u>Total</u>
Design & State Review	\$327,452.56	\$123,033.93	\$450,486.49
Real Estate	\$80,000	\$20,000	\$100,000
Construction	\$1,783,340	\$538,060	\$2,321,400
<b>Totals</b>	<b>\$2,190,792.56</b>	<b>\$681,093.93</b>	<b>\$2,871,886.49</b>
(%)	(76%)	(24%)	

Funding for the City share will be provided from the 2025 – 2034 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the contract amendment and authorize the Mayor and City Clerk to sign and amend the agreement.

JCR:km