## Office of the City Engineer

**John C. Rooney, P.E.** Assistant Commissioner of Public Works/ City Engineer



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February 16, 2015

Legistar Item: 15-00147

To:

Alderman Jim Kaplan, Chairman

**Public Works and Services Committee** 

From:

John Rooney

Assistant Commissioner of Public Works/City Engineer

Re:

Contract 18-15 (K5-018), PS - Storm Water Utility Program Support, AECOM, Consultant

We are submitting a consulting agreement with AECOM, for on-call storm water utility program support. The City of Racine implemented a Storm Water Utility User Fee in 2004 to provide a funding mechanism to maintain its storm water management program. The fee is adjusted annually, as needed, based on administrative, operation and maintenance, and capital cost needs. AECOM routinely assists the City of Racine with various storm water management program elements. This storm water utility program support contract is intended to provide a vehicle to provide assistance to the City on an as-needed basis. AECOM assists with resolving questions or modify date used for storm water billing, clarifying policy issues, credits or rebates, maintaining the customer billing database, coordinating with City staff on updates, and providing billing information to staff, estimating annual utility revenue and updating the utility budget spreadsheet and provide other related services as requested. Also included in this agreement is an update to the Department of Public Work's pollution prevention procedures manual for reporting to, and compliance with, the WisDNR and the City's WPDES permit.

The agreement is in the not-to-exceed amount of \$58,400. Funding is available in Org-Object 60484-52100, Professional Services, Storm Water Utility.

If the Committee agrees, the appropriate action would be to approve the agreement and authorize the Mayor and City Clerk to enter into the agreement.

JCR:njp

Cc.

Joy Hansche

File