

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: JANUARY | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % DIFFERENCE |
|--|----------------------|----------------------|-----------------|
| OPERATING DAYS | 31 | 31 | 0.00% |
| WEEKDAYS | 22 | 21 | 4.76% |
| SATURDAYS | 4 | 4 | 0.00% |
| SUNDAY/HOLIDAY | 5 | 6 | -16.67% |
| TOTAL MILES | 23,577 | 23,441 | 0.58% |
| REVENUE-REGULAR | 21,567 | 21,385 | 0.85% |
| DEAD-REGULAR | 2,010 | 2,056 | -2.24% |
| TOTAL REVENUE PASSENGERS | 6,810 | 5,100 | 33.53% |
| INTERLINE TRANSFERS TO WCL | 215 | 200 | 7.50% |
| TOTAL REVENUES | \$20,236.08 | \$15,207.37 | 33.07% |
| TOTAL OPERATING EXPENSES | \$82,047.96 | \$78,294.94 | 4.79% |
| TOTAL REGULAR DEFICIT | \$61,811.88 | \$63,087.57 | -2.02% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$735,856 | \$751,043 | |
| ACTUAL REGULAR DEFICIT | \$61,812 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | \$109,660 | \$148,041 | |
| Ratio Revenue/Expenses | 24.66% | 19.42% | |
| Ratio Revenue/Rev. Pass. | \$2.97 | \$2.98 | |
| Ratio Expenses/Rev. Pass. | \$12.05 | \$15.35 | |
| Ratio Passengers/Rev. Mile | 0.32 | 0.24 | |
| Ratio Pass. Revenue/Rev. Mile | \$0.94 | \$0.71 | |
| Ratio Expenses/Rev. Mile | \$3.80 | \$3.66 | |
| Ratio Passengers/day - Total | 220 | 165 | 33.53% |

*Wisconsin Coach Lines - Racine has agreed to absorb this figure

WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: FEBRUARY | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % DIFFERENCE |
|--|----------------------|----------------------|-----------------|
| OPERATING DAYS | 59 | 59 | 0.00% |
| WEEKDAYS | 42 | 41 | 2.44% |
| SATURDAYS | 8 | 8 | 0.00% |
| SUNDAY/HOLIDAY | 9 | 10 | -10.00% |
| TOTAL MILES | 45,113 | 44,977 | 0.30% |
| REVENUE-REGULAR | 41,223 | 41,041 | 0.44% |
| DEAD-REGULAR | 3,890 | 3,936 | -1.17% |
| TOTAL REVENUE PASSENGERS | 13,446 | 10,888 | 23.49% |
| INTERLINE TRANSFERS TO WCL | 334 | 379 | -11.87% |
| TOTAL REVENUES | \$40,024.18 | \$32,431.66 | 23.41% |
| TOTAL OPERATING EXPENSES | \$156,993.24 | \$150,223.18 | 4.51% |
| TOTAL REGULAR DEFICIT | \$116,969.06 | \$117,791.52 | -0.70% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$731,057 | \$736,197 | |
| ACTUAL REGULAR DEFICIT | \$116,969 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | \$104,861 | \$148,041 | |
| Ratio Revenue/Expenses | 25.49% | 21.59% | |
| Ratio Revenue/Rev. Pass. | \$2.98 | \$2.98 | |
| Ratio Expenses/Rev. Pass. | \$11.68 | \$13.80 | |
| Ratio Passengers/Rev. Mile | 0.33 | 0.27 | |
| Ratio Pass. Revenue/Rev. Mile | \$0.97 | \$0.79 | |
| Ratio Expenses/Rev. Mile | \$3.81 | \$3.66 | |
| Ratio Passengers/day - Total | 228 | 185 | 23.49% |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: MARCH | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % DIFFERENCE |
|--|----------------------|----------------------|-----------------|
| OPERATING DAYS | 90 | 90 | 0.00% |
| WEEKDAYS | 65 | 64 | 1.56% |
| SATURDAYS | 12 | 12 | 0.00% |
| SUNDAY/HOLIDAY | 13 | 14 | -7.14% |
| TOTAL MILES | 69,358 | 69,089 | 0.39% |
| REVENUE-REGULAR | 63,336 | 63,063 | 0.43% |
| DEAD-REGULAR | 6,022 | 6,026 | -0.07% |
| TOTAL REVENUE PASSENGERS | 21,194 | 16,623 | 27.50% |
| INTERLINE TRANSFERS TO WCL | 497 | 548 | -9.31% |
| TOTAL REVENUES | \$63,021.63 | \$48,566.61 | 29.76% |
| TOTAL OPERATING EXPENSES | \$241,365.84 | \$230,757.26 | 4.60% |
| TOTAL REGULAR DEFICIT | \$178,344.21 | \$182,190.65 | -2.11% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$730,919 | \$746,683 | |
| ACTUAL REGULAR DEFICIT | \$178,344 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | \$104,723 | \$148,041 | |
| Ratio Revenue/Expenses | 26.11% | 21.05% | |
| Ratio Revenue/Rev. Pass. | \$2.97 | \$2.92 | |
| Ratio Expenses/Rev. Pass. | \$11.39 | \$13.88 | |
| Ratio Passengers/Rev. Mile | 0.33 | 0.26 | |
| Ratio Pass. Revenue/Rev. Mile | \$1.00 | \$0.77 | |
| Ratio Expenses/Rev. Mile | \$3.81 | \$3.66 | |
| Ratio Passengers/day - Total | 235 | 185 | 27.50% |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: APRIL | 2006 | 2005 | % |
|--|--------------|--------------|------------|
| | YEAR TO DATE | YEAR TO DATE | DIFFERENCE |
| OPERATING DAYS | 0 | 120 | -100.00% |
| WEEKDAYS | | 85 | -100.00% |
| SATURDAYS | | 16 | -100.00% |
| SUNDAY/HOLIDAY | | 19 | -100.00% |
| TOTAL MILES | 0 | 92,694 | -100.00% |
| REVENUE-REGULAR | | 84,448 | -100.00% |
| DEAD-REGULAR | | 8,246 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 22,767 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 769 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$66,893.28 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$309,597.96 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$242,704.68 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$744,493 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 21.61% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.94 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$13.60 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.27 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.79 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 190 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: MAY | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % |
|--|----------------------|----------------------|------------|
| | | | DIFFERENCE |
| OPERATING DAYS | 0 | 151 | -100.00% |
| WEEKDAYS | | 106 | -100.00% |
| SATURDAYS | | 20 | -100.00% |
| SUNDAY/HOLIDAY | | 25 | -100.00% |
| TOTAL MILES | 0 | 116,534 | -100.00% |
| REVENUE-REGULAR | | 106,106 | -100.00% |
| DEAD-REGULAR | | 10,428 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 28,819 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 939 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$84,953.82 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$389,223.56 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$304,269.74 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$738,519 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 21.83% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.95 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$13.51 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.27 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.80 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 191 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: JUNE | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % |
|--|----------------------|----------------------|------------|
| | | | DIFFERENCE |
| OPERATING DAYS | 0 | 181 | -100.00% |
| WEEKDAYS | | 128 | -100.00% |
| SATURDAYS | | 24 | -100.00% |
| SUNDAY/HOLIDAY | | 29 | -100.00% |
| TOTAL MILES | 0 | 141,408 | -100.00% |
| REVENUE-REGULAR | | 127,764 | -100.00% |
| DEAD-REGULAR | | 13,644 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 34,661 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 1,146 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$102,338.84 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$468,962.72 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$366,623.88 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$739,161 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 21.82% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.95 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$13.53 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.27 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.80 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 191 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: JULY | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % |
|--|----------------------|----------------------|------------|
| | | | DIFFERENCE |
| OPERATING DAYS | 0 | 212 | -100.00% |
| WEEKDAYS | | 148 | -100.00% |
| SATURDAYS | | 29 | -100.00% |
| SUNDAY/HOLIDAY | | 35 | -100.00% |
| TOTAL MILES | 0 | 164,112 | -100.00% |
| REVENUE-REGULAR | | 149,240 | -100.00% |
| DEAD-REGULAR | | 14,872 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 40,663 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 1,364 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$121,280.52 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$548,134.08 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$426,853.56 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$734,688 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 22.13% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.98 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$13.48 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.27 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.81 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 192 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: AUGUST | 2006 | 2005 | % |
|--|--------------|--------------|------------|
| | YEAR TO DATE | YEAR TO DATE | DIFFERENCE |
| OPERATING DAYS | 0 | 243 | -100.00% |
| WEEKDAYS | | 171 | -100.00% |
| SATURDAYS | | 33 | -100.00% |
| SUNDAY/HOLIDAY | | 39 | -100.00% |
| TOTAL MILES | 0 | 188,756 | -100.00% |
| REVENUE-REGULAR | | 171,626 | -100.00% |
| DEAD-REGULAR | | 17,130 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 47,375 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 1,663 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$141,173.71 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$630,445.04 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$489,271.33 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$732,442 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 22.39% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.98 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$13.31 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.28 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.82 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 195 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: SEPTEMBER | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % |
|--|----------------------|----------------------|------------|
| | | | DIFFERENCE |
| OPERATING DAYS | 0 | 273 | -100.00% |
| WEEKDAYS | | 192 | -100.00% |
| SATURDAYS | | 37 | -100.00% |
| SUNDAY/HOLIDAY | | 44 | -100.00% |
| TOTAL MILES | 0 | 211,829 | -100.00% |
| REVENUE-REGULAR | | 192,647 | -100.00% |
| DEAD-REGULAR | | 19,182 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 54,484 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 1,925 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$162,353.79 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$707,508.86 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$545,155.07 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$727,844 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 22.95% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.98 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$12.99 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.28 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.84 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 200 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: OCTOBER | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % |
|--|----------------------|----------------------|------------|
| | | | DIFFERENCE |
| OPERATING DAYS | 0 | 304 | -100.00% |
| WEEKDAYS | | 213 | -100.00% |
| SATURDAYS | | 42 | -100.00% |
| SUNDAY/HOLIDAY | | 49 | -100.00% |
| TOTAL MILES | 0 | 235,270 | -100.00% |
| REVENUE-REGULAR | | 214,032 | -100.00% |
| DEAD-REGULAR | | 21,238 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 61,811 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 2,221 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$184,212.02 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$785,801.80 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$601,589.78 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$720,467 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 23.44% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.98 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$12.71 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.29 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.86 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 203 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: NOVEMBER | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % DIFFERENCE |
|--|----------------------|----------------------|-----------------|
| OPERATING DAYS | 0 | 334 | -100.00% |
| WEEKDAYS | | 234 | -100.00% |
| SATURDAYS | | 46 | -100.00% |
| SUNDAY/HOLIDAY | | 54 | -100.00% |
| TOTAL MILES | 0 | 467,110 | -100.00% |
| REVENUE-REGULAR | | 234,962 | -100.00% |
| DEAD-REGULAR | | 232,148 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 68,824 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 2,473 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$205,080.54 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$862,421.40 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$657,340.86 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$716,838 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 23.78% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.98 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$12.53 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.29 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.87 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 206 | #DIV/0! |

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WISCONSIN COACH LINES OF RACINE

OPERATING AND FINANCIAL STATISTICAL COMPARISONS

| THRU: DECEMBER | 2006 YEAR TO DATE | 2005 YEAR TO DATE | % DIFFERENCE |
|--|----------------------|----------------------|-----------------|
| OPERATING DAYS | 0 | 365 | -100.00% |
| WEEKDAYS | | 256 | -100.00% |
| SATURDAYS | | 51 | -100.00% |
| SUNDAY/HOLIDAY | | 58 | -100.00% |
| TOTAL MILES | 0 | 281,521 | -100.00% |
| REVENUE-REGULAR | | 256,347 | -100.00% |
| DEAD-REGULAR | | 25,174 | -100.00% |
| TOTAL REVENUE PASSENGERS | 0 | 75,600 | -100.00% |
| INTERLINE TRANSFERS TO WCL | 0 | 2,732 | -100.00% |
| TOTAL REVENUES | \$0.00 | \$226,212.83 | -100.00% |
| TOTAL OPERATING EXPENSES | \$0.00 | \$940,280.14 | -100.00% |
| TOTAL REGULAR DEFICIT | \$0.00 | \$714,067.31 | -100.00% |
| PROJECTED REGULAR DEFICIT (USING 22 YR. AVG.) | \$0 | \$714,067 | |
| ACTUAL REGULAR DEFICIT | \$0 | \$714,067 | |
| AVAILABLE STATE AID-REGULAR | \$626,196 | \$566,026 | |
| PROJECTED LOCAL SHARE* | (\$626,196) | \$148,041 | |
| Ratio Revenue/Expenses | #DIV/0! | 24.06% | |
| Ratio Revenue/Rev. Pass. | #DIV/0! | \$2.99 | |
| Ratio Expenses/Rev. Pass. | #DIV/0! | \$12.44 | |
| Ratio Passengers/Rev. Mile | #DIV/0! | 0.29 | |
| Ratio Pass. Revenue/Rev. Mile | #DIV/0! | \$0.88 | |
| Ratio Expenses/Rev. Mile | #DIV/0! | \$3.67 | |
| Ratio Passengers/day - Total | #DIV/0! | 207 | #DIV/0! |

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