

Michael L. Gitter, P.E.
Water Utility Director

Nathaniel Tillis
Wastewater Utility Director



Kenneth M. Scolaro, C.P.A.
Administrative Manager

Chad W. Regalia, P.E.
Chief Engineer

August 15, 2023

Board of Waterworks Commissioners:

Mayor Cory Mason
Alder Mollie Jones
Alder Terry McCarthy
Jason Meekma
John Tate II
Natalia Taft
Paul Vornholt
Stacy Sheppard

SUBJECT: Change Order No. 1 – Contract W-22-3 – 2022 Pavement Restoration

Dear Commissioners:

Submitted for your review and approval is Change Order No. 1 – Contract W-22-3 – 2022 Pavement Restoration, Conventional Concrete Systems (contractor), in the amount of **\$165,552.11**. This change order is a rectifying one for adjustments in quantity, units, & unit prices, as well as accounting for a large amount of extra feet added that is attributed directly to additional lead service line replacements that were under-estimated when the project was originally bid.

The original contract amount is \$335,170.00. Approval of Change Order No. 1 would bring the total contract amount to \$500,722.11. This change order reflects an increase of **49.4%** on the original contract amount.

Sincerely,

Michael Gitter
Water Utility Director

MG/jb

CITY OF RACINE
WATER & WASTEWATER UTILITIES
CONTRACT CHANGE ORDER

Contract W-22-3 2022 Pavement Restoration
Change Order No. 1 (rectifying)

Original Contract	\$ 335,170.00
Previous C.O.'s	\$ -
Contract Total	\$ 335,170.00

Contractor: Conventional Concrete

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes-qty, units, unit prices Change in Completion Schedule, etc.	Contract Decrease	Contract Increase
1	ADD 11,697.6 SF 9" Concrete		\$ 90,658.73
2	ADD 5,009.1 SF 7" Concrete		\$ 36,065.52
3	ADD 5,213 LF Sawcut		\$ 8,340.80
4	ADD 180.3 SF 4" Sidewalk		\$ 901.50
5	DEDUCT 818.9 6" Drive	\$ 4,913.40	
6	DEDUCT 320 SF Temporary Concrete Patch	\$ 960.00	
7	DEDUCT 19.3 LF Curb and Gutter	\$ 482.50	
8	ADD 9,466.8 SF 1-2" Asphalt		\$ 34,932.49
9	DEDUCT 574.8 SF 3-4" Asphalt	\$ 3,701.71	
10	DEDUCT 1000 SF 5"+ Asphalt	\$ 7,000.00	
11	ADD 1,220 #6 Rods		\$ 3,660.00
12	ADD 770 SF Lawn Restoration		\$ 77.00
13	ADD 972.4 SF 9" Concrete (9 Bag)		\$ 7,973.68
14			
15			
16			
17			
18			
19			
20			
21			
22			
Total Decrease		\$ 17,057.61	XXXXXXX
Total Increase		XXXXXXX	\$ 182,609.72
Change in Contract Amount due to this C.O		XXXXXXX	\$ 165,552.11
Adjusted Contract Amount		\$	500,722.11

The time provided for completion in the contract is unchanged, increased, ~~decreased~~, by 14 calender days. This document shall become an amendment to the contract and all provisions of the contract will apply hereto.

Accepted by:	Contractor	Date
Recommended by:	Engineer/Department Head	8/3/2023
Approved by:	General Manager	Date