

Racine Water Street Redevelopment Implementation Plan

June 18, 2019 Status

Client: Redevelopment Authority of the City of Racine

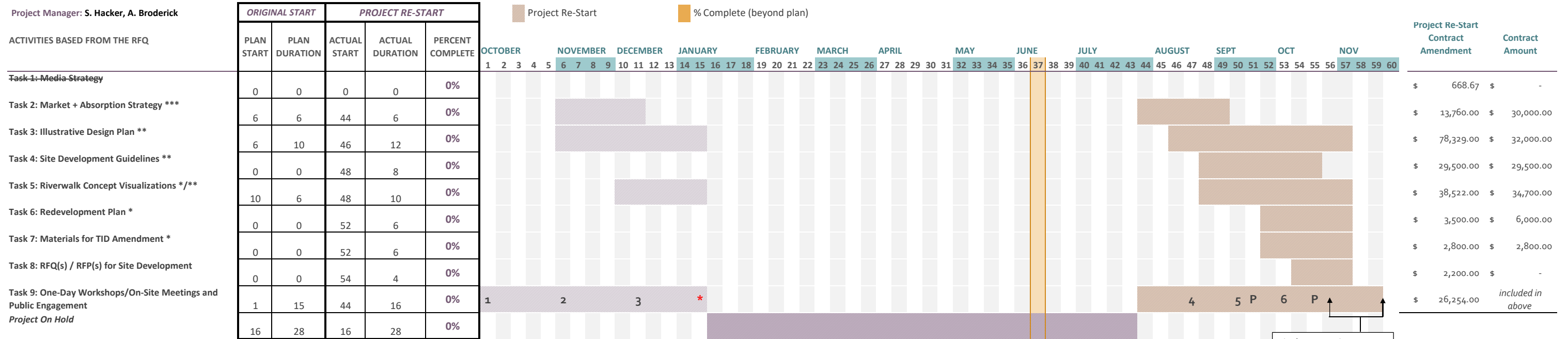
Project Manager: S. Hacker, A. Broderick

Period Highlight: 37

Original Start | HOLD | % Complete

Project Re-Start | % Complete (beyond plan)

ACTIVITIES BASED FROM THE RFQ



* = GRAEF Lead | ** = P+W Lead | *** = SB Lead

P = Public Engagement

Final Presentations to Common Council, RDA, Planning Commission

Net Change in Scope \$ 64,533.67

Task	Project Re-Start Contract Amendment	Contract Amount
Task 1: Media Strategy	\$ 668.67	\$ -
Task 2: Market + Absorption Strategy ***	\$ 13,760.00	\$ 30,000.00
Task 3: Illustrative Design Plan **	\$ 78,329.00	\$ 32,000.00
Task 4: Site Development Guidelines **	\$ 29,500.00	\$ 29,500.00
Task 5: Riverwalk Concept Visualizations */**	\$ 38,522.00	\$ 34,700.00
Task 6: Redevelopment Plan *	\$ 3,500.00	\$ 6,000.00
Task 7: Materials for TID Amendment *	\$ 2,800.00	\$ 2,800.00
Task 8: RFQ(s) / RFP(s) for Site Development	\$ 2,200.00	\$ -
Task 9: One-Day Workshops/On-Site Meetings and Public Engagement	\$ 26,254.00	included in above
Total	\$ 195,533.67	\$ 135,000.00
	\$ 19,000.00	\$ 15,000.00
	\$ 214,533.67	\$ 150,000.00
Net Change in Scope	\$ 64,533.67	