

**2014 Community Development Block Grant & Emergency Solutions Grant Program - April 2014 Revision**

#	Applicant	Program Name	Dec. 2013		Apr. 2014	
			Rec CDBG	Rec ESG	Rec CDBG	Rec ESG
<b>Housing Rehabilitation, Repair, &amp; Construction</b>						
	3 Racine Neighborhood Watch	Group Workcamp	\$30,000	\$ -	\$30,000	
	7 YMCA	Home Remodel/Summer Youth Jobs Program	\$0			
	8 City of Racine Building Dept	Blight Removal/Home Demolitions	\$150,000	\$ -	\$150,000	
	<del>18 Land Quest Construction</del>	<del>Triplex Rental Rehab - switch to HOME</del>	<del>\$35,000</del>	<del>\$ -</del>	<del></del>	
	<b>Housing Rehabilitation, Repair, &amp; Construction Subtotal</b>		<b>\$215,000</b>	<b>\$ -</b>	<b>\$180,000</b>	
<b>Homeownership Incentives</b>						
	None		\$0	\$ -		
	<b>Homeownership Incentives Subtotal</b>		<b>\$0</b>	<b>\$ -</b>		
<b>Homelessness Prevention</b>						
	23 United Way	Homeless Prevention	\$ -	\$105,699		\$127,434
	<b>Homelessness Prevention Subtotal</b>		<b>\$ -</b>	<b>\$105,699</b>		<b>\$127,434</b>
<b>Youth Activities</b>						
	13 Racine Parks, Rec & Cultural Services	Main Gallery	\$20,000			\$20,000
	17 YMCA	PREP Program	\$0	\$ -		
	21 Racine Unified School District	Mentoring Program	\$25,000			\$25,000
	<b>Youth Activities Subtotal</b>		<b>\$45,000</b>	<b>\$ -</b>		<b>\$45,000</b>
<b>Job Skills/Employment Training</b>						
	1 Human Capital Development Corp	First Choice Pre-apprenticeship Program	\$25,000	\$ -		\$25,000
	5 Family Literacy of Racine	Adult Education / GED program	\$25,160	\$ -		\$25,160
	10 Urban League of Racine / Kenosha	Hispanic Center Services	\$0	\$ -		
	11 Racine Literacy Council	Adult Literacy Program	\$20,000	\$ -		\$20,000
	12 Racine Parks, Rec & Cultural Services	King Center GED program	\$20,000			\$20,000
	22 Root River Council	Job Training Program	\$0			
	<b>Job Skills/Employment Training Subtotal</b>		<b>\$90,160</b>	<b>\$ -</b>		<b>\$90,160</b>
<b>Neighborhood-based Human Services</b>						
	4 Racine Neighborhood Watch	Block Watch Group	\$40,789	\$ -		\$40,789

19 Housing Resources Inc	Homebuyer Ed Program	\$50,000	\$	-	\$50,000
20 Racine Vocational Ministries	Community Re-entry Program	\$24,051	\$	-	\$24,051
<b>Neighborhood-based Human Services Subtotal</b>		<b>\$114,840</b>	<b>\$</b>	<b>-</b>	<b>\$114,840</b>
<b>Job Creation</b>					
6 WI Women's Business Initiative Corp	Business Owner/Central City	\$110,000	\$	-	\$110,000
<b>Job Creation Subtotal</b>		<b>\$110,000</b>	<b>\$</b>	<b>-</b>	<b>\$110,000</b>
<b>Neighborhood-Based Public Facilities</b>					
2 City of Racine Engineering Dept	2014 Street Resurfacing & Reconstruction	\$722,000	\$	-	\$722,000
9 Urban League of Racine / Kenosha	Building Improvements	\$0	\$	-	
14 Racine Parks, Rec & Cultural Services	Parkway Tree Planting	\$35,000	\$	-	\$35,000
15 Racine Parks, Rec & Cultural Services	Hantschel Park Structure	\$150,000	\$	-	\$150,000
16 Women's Resource Center	Building Improvements	\$50,000			\$50,000
<b>Neighborhood-Based Public Facilities Subtotal</b>		<b>\$957,000</b>	<b>\$</b>	<b>-</b>	<b>\$957,000</b>
<b>ESG Administration &amp; HMIS</b>				\$12,047	\$10,332
<b>CDBG Administration</b>			\$339,000	\$0	\$341,756
<b>Grand Total</b>		<b>\$1,871,000</b>	<b>\$117,746</b>	<b>\$1,838,756</b>	<b>\$137,766</b>
<b>2014 Grant</b>				<b>\$1,708,782</b>	<b>\$137,767</b>
<b>Transfer from Local Option/Contingency:</b>				<b>\$129,974</b>	<b>0</b>

= public service - max 15% of CDBG grant