



City of Racine, Wisconsin Agenda Briefing Memorandum

AGENDA DATE:

June 16, 2026 – Common Council - Committee Assignment
Week of June 29, 2026 – Committee consideration
July 7, 2026 – Common Council consideration

PREPARED BY: Jeff Hintz, CNU-A, Assistant Director of City Development and Deputy Director of the Community Development Authority

SUBJECT: Communication sponsored by Mayor Mason on behalf of the Assistant Director of City Development, submitting change order #1 to contract #2025298 Lincoln-King Housing Project.

Background and Analysis: The images below were taken on June 7, 2026 and show current progress on the LK Housing project.



This image on the immediate left shows buildings one and two, which are slated to be moved in ready on August 1 of 2026.

The lower image shows buildings 4-9 of the project around the current community center, all of which are slated to be completed and ready for move in on November 1 of 2026.



This change order is related to moving the location of building 3 to a new site (site 9 hereon), working through the winter on utility and foundation work, expediting the installation of siding and other exterior materials, and installation of sidewalks.

The change order allows this project to be completed as close to on time as possible, while delivering the unit count required in the State NIF Grant. This change order also restores the sidewalks which were rendered unpassable in many areas surrounding these new units as the result of construction activities.

STAFF RECOMMENDED ACTION: That the request for change order #1 be approved and that City of Racine Common Council authorizes the Mayor, City Clerk, City Attorney, or their designees to execute necessary documents to facilitate this change order in the amount described herein.

FISCAL NOTE & BUDGETARY IMPACT: The cost of the change order is \$1,032,764.98. Payment for sidewalk work at \$219,420.15 will be funded from account 40032 57500, payment for relocation of utilities at \$104,383.00 will be funded from account 22640 52420 40101, winter conditions at \$316,585.95, siding work at \$127,174.62 and relocation of building 3 to site 9 at \$265,201.26 will be funded from home sales revenue.