

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD2007 | YTD2006 |
|----------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------------|-----------------|
| Pre-Inspection | \$1,325 | \$795 | | | | | | | | | | | \$2,120 | \$2,750 |
| State Permits ₁ | \$350 | \$700 | | | | | | | | | | | \$1,050 | \$2,070 |
| City Permits ₂ | \$365 | \$0 | | | | | | | | | | | \$365 | \$390 |
| Temporary Restaurants | \$60 | \$120 | | | | | | | | | | | \$180 | \$0 |
| Late Fees Temporary | \$0 | \$25 | | | | | | | | | | | \$25 | \$0 |
| Late Fees Permits | \$0 | \$0 | | | | | | | | | | | \$0 | \$0 |
| Animal Licensing | \$40,621 | \$18,192 | | | | | | | | | | | \$58,813 | \$52,560 |
| Weights & Measures | \$0 | \$180 | | | | | | | | | | | \$180 | \$0 |
| Tattoo/Body Piercing | \$0 | \$0 | | | | | | | | | | | \$0 | \$405 |
| Dept. of Ag Pre-Inspection | \$110 | \$55 | | | | | | | | | | | \$165 | \$0 |
| Dept. of Agriculture | \$200 | \$130 | | | | | | | | | | | \$330 | \$0 |
| Radon | \$20 | \$10 | | | | | | | | | | | \$20 | \$45 |
| Lead | \$0 | \$0 | | | | | | | | | | | \$0 | \$0 |
| | | | | | | | | | | | | | | |
| Total | \$43,051 | \$20,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,248 | \$58,220 |

₁ = State Permits - (restaurants, pools, schools, hotels, motels, caterer, bed/breakfast)

₂ = City Permits - (sanitation, pet shop, room house)

₃ = Dept. of Agriculture - grocery stores, retail food establishments

Radon has gone back up to \$10.00 per kit

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD2006 | YTD2005 |
|----------------------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|-----------------|------------------|------------------|
| Pre-Inspection | \$2,250 | \$500 | \$750 | \$645 | \$750 | \$3,000 | \$2,000 | \$480 | \$975 | \$1,000 | \$1,600 | \$735 | \$14,685 | \$9,300 |
| State Permits ₁ | \$1,200 | \$870 | \$660 | \$330 | \$34,140 | \$20,175 | \$3,270 | \$330 | \$660 | \$540 | \$1,650 | \$1,650 | \$65,475 | \$59,465 |
| City Permits ₂ | \$390 | \$0 | \$195 | \$390 | \$8,025 | \$5,340 | \$695 | \$0 | \$0 | \$195 | \$0 | \$195 | \$15,425 | \$16,672 |
| Temporary Restaurants | \$0 | \$0 | \$225 | \$180 | \$315 | \$1,820 | \$2,250 | \$1,945 | \$990 | \$945 | \$235 | \$45 | \$8,950 | \$8,190 |
| Late Fees Temporary | \$0 | \$0 | \$0 | \$25 | \$25 | \$425 | \$695 | \$300 | \$150 | \$370 | \$75 | \$25 | \$2,090 | \$1,390 |
| Late Fees Permits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825 | \$0 | \$75 | \$0 | \$0 | \$0 | \$825 | \$3,402 |
| Animal Licensing*** | \$28,935 | \$13,625 | \$4,455 | \$3,160 | \$3,530 | \$7,226 | \$2,744 | \$926 | \$1,985 | \$2,189 | \$1,208 | \$9,885 | \$80,768 | \$74,779 |
| Weights & Measures | \$0 | \$0 | \$18,585 | \$661 | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,624 | \$17,271 |
| Tattoo/Body Piercing | \$405 | \$0 | \$0 | \$0 | \$0 | \$660 | \$1,500 | \$0 | \$0 | \$0 | \$150 | \$150 | \$2,865 | \$1,608 |
| Dept. of Agriculture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,215 | \$2,400 | \$1,640 | \$130 | \$925 | \$590 | \$16,900 | \$0 |
| Radon | \$35 | \$10 | \$5 | \$30 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$90 | \$125 |
| Lead | \$0 | \$0 | \$0 | \$0 | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 | \$0 | \$158 | \$1,870 |
| | | | | | | | | | | | | | | |
| Total | \$33,215 | \$15,005 | \$24,875 | \$5,421 | \$47,216 | \$38,646 | \$25,194 | \$6,381 | \$6,485 | \$5,369 | \$5,948 | \$13,275 | \$227,855 | \$194,072 |

₁ = State Permits - (restaurants, pools, schools, hotels, motels, caterer, bed/breakfast)

₂ = City Permits - (sanitation, pet shop, room house)

*** - PLEASE NOTE CORRECTIONS IN ANIMAL LICENSING

Radon has gone back up to \$10.00 per kit