

	Organization	Program	Project	Available	2019 Requested	2019 Proposed	
Public Services	Neighborhood Watch	Neighborhood Watch	Safety/Crime Prevention/ Stability	\$ 85,387.00	\$42,694	\$ 42,693.00	
	Housing Resources, Inc	Housing Counseling			\$42,694	\$ 42,694.00	
	Subtotal					\$ 85,388.00	\$ 85,387.00
	Racine Literacy Council	Adult tutoring, ESL	Job Skills/Training	\$113,849	\$ 50,000.00	\$ 43,849.00	
	Racine Vocational Ministry	Community Re-Entry			\$ 93,000.00	\$ 40,000.00	
	Legal Action	Removal of Barriers to Emp			\$ 50,000.00	\$ 30,000.00	
	Higher Expectations	Support Services			\$ 40,000.00	\$ -	
	Subtotal					\$ 233,000.00	\$ 113,849.00
	Racine Creative Center	IT Workshops	Youth Services	\$85,387.00	\$ 30,500.00	\$ 20,000.00	
	Racine Unified School District	Mentoring Program			\$ 29,700.00	\$ -	
	Racine Parks	Main Gallery			\$ 38,309.00	\$ 28,000.00	
	Great Lakes CCC	Racine Builds			\$ 66,000.00	\$ 37,387.00	
	Racine Zoo	Conservation Education			\$53,955.00	\$ -	
	Subtotal					\$ 218,464.00	\$ 85,387.00
Public Facilities & Infrastructure	Public Works	Streets	Facilities/ Infrastructure	\$500,912.00	\$ 500,912.00	\$ -	
		Streets: NRSA			\$ -	\$ -	
	Forestry	Trees: NRSA			\$ 53,000.00	\$ 53,000.00	
	DPW- RYDE	Public Facilities			\$ 287,500.00	\$ 287,500.00	
	Parks Dept	Public facilities			\$ 370,000.00	\$ 115,821.00	
	Building Department	Spot Blight: NRSA			\$ 51,000.00	\$ 44,591.00	
Subtotal					\$ 1,262,412.00	\$ 500,912.00	
ED	WWBIC	Technical Assistance: Microenterprise	MAP	\$ 417,449.00	\$ 166,980.00	\$ 166,980.00	
			Assist Businesses		\$ 125,234.00	\$ 125,234.00	
	City Development	RLF- Assist Businesses	Microenterprise Assistance		\$ 62,618.00	\$ 62,618.00	
	City Development	MicroFund					
CBDO Job Training	Racine Revitalization Partnership	NRSA Job Training: Subgrantee	NRSA: CBDO Special Economic Development Activities	\$ 62,617.00	\$ 62,617.00		
Subtotal					\$ 417,449.00	\$ 417,449.00	