

Community Health Programs 2008 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2008	YTD 2007
Immun. & TB Testing	1011.28	769.14											1,780.42	1,976.18
Pregnancy Testing	106.96	80.74											187.70	36.00
Healthcheck/Well Child	110.62	45.00											155.62	406.86
Lead Tests	1623.67	1883.79											3,507.46	
STD Program	160.00	0.00											160.00	325.00
HIV Programs	100.00	1590.00											1,690.00	1,095.00
Flu & Pneumococcal	185.09	253.76											438.85	1,095.72
Adult Hep B	391.00	174.00											565.00	290.00
Tuberculosis	300.49	0.00											300.49	75.12
Lead Educational Visits	0.00	0.00											-	0.00
Prenatal Care Coord.	4396.56	2248.11											6,644.67	7,596.77
Perinatal Hep B	0.00	0.00											-	0.00
Dental Varnish Prog.	1650.53	1550.32											3,200.85	4,211.16
Targeted Case Mgmt	345.14	0.00											345.14	133.10
TOTAL	10381.34	8594.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,976.20	17240.91