

AMENDMENT NO. 1 TO THE CONTRACT
BETWEEN CITY OF RACINE (MUNICIPALITY),
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND STRAND ASSOCIATES, INC.® (CONSULTANT) FOR

Project ID: 2703-09-01
Project Description: North Main Street
Project Limits: Goold Street to Melvin Avenue
Highway, County: Local Street, Racine

The contract made and entered into by and between the MUNICIPALITY, DEPARTMENT and CONSULTANT, dated June 23, 2021, is hereby amended as set forth on the following pages.

The primary reason(s) for this amendment:

1. Add updating final Plan Specification and Estimate (PS&E) documents submitted on May 1, 2024.
2. Add resubmittal of final PS&E.
3. Add preparation of vacation order for Transportation Project Plat (TPP).
4. Add updating drawings and miscellaneous quantities.
5. Add real estate meetings.

BASIS OF PAYMENT

- A. The CONSULTANT shall be compensated by the DEPARTMENT for the services provided under this CONTRACT on the following basis:
1. For PROJECT administration, agency coordination, utility coordination, public involvement, survey, reports, meetings, lighting design, right of way (R/W) plat, traffic modeling, alternative development, and preliminary and final road design and drafting services, actual costs to the CONSULTANT up to \$368,897.11 (an increase of \$16,679.88), plus a fixed fee of \$40,418.59 (an increase of 1,135.11), not to exceed \$409,315.70 (an increase of \$17,814.99).
 2. For archaeological and architecture/history investigation service subcontracted to Commonwealth Heritage Group, Inc. (Commonwealth), the CONSULTANT's actual cost to Commonwealth based on Commonwealth's actual cost up to \$10,529.77, plus a fixed fee of \$801.02, not to exceed \$11,330.79 (no change).
 3. For geotechnical services subcontracted to GESTRA Engineering, Inc. (GESTRA), the CONSULTANT's actual cost to GESTRA not to exceed \$4,525.00 (no change) for units delivered based on rates in the table below.

Item Description	Unit Type	Unit Cost Rate
Daily Drilling Rate	Each	\$1,365.00
Pavement Patch (Cold Patch Asphalt)	Each	\$30.00
Coordination	Hour	\$85.00
Boring Layout	Hour	\$85.00
Review Samples, Create gNIT Logs	Hour	\$85.00
Technician	Hour	\$60.00
Project Engineer (report preparation)	Hour	\$100.00

Compensation for all SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$425,171.49 (an increase of \$17,814.99).

The DEPARTMENT REPRESENTATIVE is: Michael J. Baird, P.E., Project Manager; 141 NW Barstow Street, Waukesha, Wisconsin 53187; michael.baird@dot.wi.gov; and 262-548-5918.

The MUNICIPALITY REPRESENTATIVE is: Ara P. Molitor, P.E., Project Manager; 730 Washington Avenue, Racine, Wisconsin 53403; ara.molitor@cityofracine.org; and 262-636-9487.

The CONSULTANT REPRESENTATIVE is: Bhupendra B. Bista, P.E., Project Manager; 126 North Jefferson Street, Suite 350; Milwaukee, Wisconsin 53202; bhupendra.bista@strand.com; and 414-271-0771.

In witness whereof, the parties hereto have caused this amendment to be executed and approved on the date signed by their authorized officers or representatives.

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For the CONSULTANT

By: _____
Joseph M. Bunker

Title: _____
Corporate Secretary

Date: _____

For the MUNICIPALITY

By: _____
Cory Mason

Title: _____
Mayor

Date: _____

For the DEPARTMENT

By: _____

Title: _____
Contract Manager, WisDOT

Date: _____

ATTEST:

By: _____
Tara McMenamin

Title: _____
City Clerk

Date: _____

Provisions have been made to pay the liability that will
accrue hereunder.

By: _____
Kathleen Fischer

Title: _____
Finance Director

Date: _____

APPROVED AS TO FORM:

By: _____
Scott R. Letteney

Title: _____
City Attorney

Date: _____

AMENDMENT 01

SCOPE OF SERVICES

PROSECUTION AND PROGRESS

H. MEETINGS

Add the following:

- I. Attend up to three real estate meetings as scheduled by the DEPARTMENT and the MUNICIPALITY.

J. ROAD PLANS

Add the following:

- f. Update drawings and miscellaneous quantities affected by the change in construction limits for stages 1, 2, and 3.

K. PS&E

Add the following:

- b. Update final PS&E documents submitted on May 1, 2024, and re-submit.

L. TRANSPORTATION PROJECT PLAT (TPP)

Add the following:

- (9) Prepare vacation order to remove up to four parcels from the recorded TPP for the PROJECT.

Replace item I with the following:

- I. The following items of service will be submitted to the MUNICIPALITY and/or the DEPARTMENT'S Region Office by the indicated dates, if the CONSULTANT has received the Notice to Proceed for this Amendment by October 15, 2024.

Tasks	Date
Appraisal Plat	Completed
Utility Plan Submittal	Completed
Draft PS&E Plans Submittal	Completed (February 1, 2024)
Original Final PS&E submittal to the MUNICIPALITY	Completed
Original Final PS&E Submittal to the DEPARTMENT	Completed (May 1, 2024)
Revised Final PS&E Submittal to the DEPARTMENT	November 1, 2024
Let	March 11, 2025

- J. The CONSULTANT services will be completed by April 30, 2025 (no change).

STRAND ASSOCIATES, INC.

AMENDMENT 1

Consultant Weighted Average Direct Labor Rates

Project ID: 2703-09-01

North Main Street

Goold Street to Melvin Avenue

Racine County

Classification: Project Manager

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1190	\$95.65	20.00%	\$19.13
Employee #1489	\$82.07	80.00%	\$65.66
TOTAL		100.00%	\$84.79

Classification: Project Engineer

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1259	\$65.45	35.00%	\$22.91
Employee #1526	\$65.54	65.00%	\$42.60
TOTAL		100.00%	\$65.51

Classification: Staff Engineer

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1352	\$58.93	35.00%	\$20.63
Employee #7161	\$52.50	35.00%	\$18.38
Employee #7456	\$45.87	30.00%	\$13.76
TOTAL		100.00%	\$52.77

Classification: Administrative

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
Employee #1131	\$50.43	12.00%	\$6.05
Employee #1343	\$34.77	20.00%	\$6.95
Employee #7344	\$30.85	68.00%	\$20.98
TOTAL		100.00%	\$33.98

STRAND ASSOCIATES, INC.

**AMENDMENT 1
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North Main Street
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Racine County**

CONSULTANT DIRECT LABOR RATES (September 2024 - April 2025)

Employee Name(a)	Classification(b)	Current Rate(c)	% Pay Increase (d1)	New Pay Rate(e1)	Date of Increase (f1)	% Work at Current Rate (g)	% Work at Increased Rate (h1)	Weighted Average Hourly Rate (i)
Average - Selected Individuals	Project Manager	\$84.79	3.50%	\$87.76	July, 25	100.00%	0.00%	\$84.79
Average - Selected Individuals	Project Engineer	\$65.51	3.50%	\$67.80	July, 25	100.00%	0.00%	\$65.51
Average - Selected Individuals	Staff Engineer	\$52.77	3.50%	\$54.62	July, 25	100.00%	0.00%	\$52.77
Average - Selected Individuals	Administrative	\$33.98	3.50%	\$35.17	July, 25	100.00%	0.00%	\$33.98

Contract Completion: 4/30/2025

*Percent pay increase as shown above was used to negotiate total cost. According to our company policy we will provide equitable changes in the compensation to staff annually on July 1, as required.

STRAND ASSOCIATES, INC.

AMENDMENT 1
DESIGN ENGINEERING
CONTRACT SUMMARY OF STAFF HOURS AND DIRECT LABOR COSTS
Project ID: 2703-09-01
North Main Street
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Racine County

CLASS		Project Manager		Project Engineer		Staff Engineer		Technician		Administrative		Total Direct Labor	
Avg. Hourly Wage		\$84.79		\$65.51		\$52.77		\$41.73		\$33.98			
TASK	ACT. CODE	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Develop Transportation Project Plat (TPP)	745	1	\$84.79	5	\$327.55	0	\$0.00	0	\$0.00	0	\$0.00	6	\$412.34
Manage Consultant Contract	773	4	\$339.16	0	\$0.00	0	\$0.00	0	\$0.00	3	\$101.94	7	\$441.10
Design Geometrics and Details	776	0	\$0.00	0	\$0.00	1	\$52.77	0	\$0.00	0	\$0.00	1	\$52.77
Develop Quantities and Estimates	786	2	\$169.58	4	\$262.04	12	\$633.24	0	\$0.00	0	\$0.00	18	\$1,064.86
Develop Traffic Control and Staging	788	3	\$254.37	5	\$327.55	28	\$1,477.56	0	\$0.00	0	\$0.00	36	\$2,059.48
Design Street Lighting	830	1	\$84.79	2	\$131.02	2	\$105.54	0	\$0.00	0	\$0.00	5	\$321.35
Develop PSE Documents	856	12	\$1,017.48	0	\$0.00	4	\$211.08	0	\$0.00	2	\$67.96	18	\$1,296.52
Manage Project Scope and Schedule	887	6	\$508.74	0	\$0.00	2	\$105.54	0	\$0.00	0	\$0.00	8	\$614.28
TOTALS		29	\$2,458.91	16	\$1,048.16	49	\$2,585.73	0	\$0.00	5	\$169.90	99	\$6,262.70

STRAND ASSOCIATES, INC.

AMENDMENT 1

DESIGN ENGINEERING

CONTRACT FEE COMPUTATION SUMMARY BY ENGINEERING TASK

Project ID: 2703-09-01

North Main Street

Goold Street to Melvin Avenue

Racine County

TASK	ACTIVITY CODE	Direct labor Costs	Indirect Costs	Direct Costs	Fixed Fee	TOTAL
Develop Transportation Project Plat (TPP)	745	\$412.34	\$598.31	\$84.00	\$74.74	\$1,169.39
Manage Consultant Contract	773	\$441.10	\$640.04	\$98.00	\$79.95	\$1,259.09
Design Geometrics and Details	776	\$52.77	\$76.57	\$14.00	\$9.56	\$152.90
Develop Quantities and Estimates	786	\$1,064.86	\$1,545.11	\$238.00	\$193.01	\$3,040.98
Develop Traffic Control and Staging	788	\$2,059.48	\$2,988.31	\$462.00	\$373.28	\$5,883.07
Design Street Lighting	830	\$321.35	\$466.28	\$70.00	\$58.24	\$915.87
Develop PSE Documents	856	\$1,296.52	\$1,881.25	\$252.00	\$234.99	\$3,664.76
Manage Project Scope and Schedule	887	\$614.28	\$891.32	\$112.00	\$111.34	\$1,728.94
Rounding Correction	---	\$0.00	-\$0.01	\$0.00	\$0.00	-\$0.01
TOTALS		\$6,262.70	\$9,087.18	\$1,330.00	\$1,135.11	\$17,814.99

Home Office Indirect Cost Rate = 1.451

Fixed Fee Indirect Cost Rate = 1.5000

Fixed Fee = 7.25%

STRAND ASSOCIATES, INC.

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Project ID: 2703-09-01

North Main Street

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DIRECT COSTS BY ITEM

DESCRIPTION	UNIT	NO. OF UNITS	UNIT COST	TOTAL COST
Computer Usage	1 Hour	95	\$14.00	\$1,330.00
TOTAL				\$1,330.00

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Consultant Contract Total Fee Computation

Project ID 2703-09-01	Original Contract	Amendment 1	Total for Contract
Number of Staff Hours	2,386	99	2,485
Total Direct Labor	\$0.00	\$6,262.70	\$6,262.70
Total Indirect Costs	\$139,668.98	\$9,087.18	\$148,756.16
Fixed Fee	\$39,283.48	\$1,135.11	\$40,418.59
Direct Costs	\$212,548.25	\$1,330.00	\$213,878.25
Subtotal	\$391,500.71	\$17,814.99	\$409,315.70
GESTRA Engineering (DBE)	\$4,525.00	\$0.00	\$4,525.00
Commonwealth Heritage Group	\$11,330.79	\$0.00	\$11,330.79
Subcontract Total	\$15,855.79	\$0.00	\$15,855.79
Total Cost	\$407,356.50	\$17,814.99	\$425,171.49

Home Office Indirect Cost Rate:	1.4510
Fixed Fee Indirect Cost Rate:	1.5000
Fixed Fee:	7.25%