

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works

Ronald J. Pritzlaff, P.E.
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

March 10, 2026

TO: Public Works and Services Committee
Racine, WI

FROM: Ara P. Molitor, P.E.
City Engineer

RE: Change Order No 1, Contract 2025005 – 2025 SANITARY SEWER MAIN
C.I.P.P.
Visu-Sewer

We are submitting Change Order No. 1 on the above contract in the increased amount of \$367,709.25.

The original contract was approved in the amount of \$839,608.25 was awarded under Item #0146-25. This change order brings the contract total to \$1,207,317.50.

At the request of the Contractor, 60 additional workdays are added to the contract changing the Completion Date to June 30, 2026 due to change of scope of work.

Funding should be appropriated from the following accounts

<u>ORG</u>	<u>OBJECT</u>	<u>PROJECT</u>	<u>Description</u>	<u>Amount</u>
22640	57560		Sanitary Sewers	\$307,709.25
60484	57570		Storm Sewers	\$20,000.00
40102	54560		R.W.W.U.	\$40,000.00
			Total	\$367,709.25

CITY OF RACINE
DEPARTMENT OF PUBLIC WORKS
CONTRACT CHANGE ORDER

Contract No. & Name CONTRACT 2025005 2025 SANITARY SEWER MAIN C.I.P.P.
 C.O. No. 1 Funding Account(s) Org-40101, Obj-57560 Original Contract \$ 839,608.25
 Previous C.O.'s \$ 0.00
 Contract Total \$ 839,608.25

Contractor 2077

We mutually agree to the contract change order as herein delineated.

Item No.	Description of Changes - Quantities, Units, Unit Prices, Change in Completion Schedule.	Bid Quantity	Quantity	Units		Unit Prices	Decrease	Increase in
							in Contract	Contract
	Add or delete the following items according to the quantities and unit prices shown below:							
CO1.1	New revised item 15 inch Lining under middle Sixth Bridge	0	96	LF	@	\$174.50	\$0.00	\$16,752.00
CO1.2	Extra Work: 8 inch-Rehab. of Existing San. Sewers w/ CIPP Liner, line item 2	0	1355	LF	@	\$35.00	\$0.00	\$47,425.00
CO1.3	Extra Work: 10 inch-Rehab. of Existing San. Sewers w/ CIPP Liner	0	173	LF	@	\$38.75	\$0.00	\$6,703.75
CO1.4	Extra Work: 12 inch-Rehab. of Existing San. Sewers w/ CIPP Liner	0	1256	LF	@	\$41.25	\$0.00	\$51,810.00
CO1.5	Additional Work 2026 Projects: 12 inch-Rehab. of Existing Sanitary. Sewers w/ Inversion CIPP Liner Hayes ave.	0	616	LF	@	\$49.00	\$0.00	\$30,184.00
CO1.6	Additional Work 2026 Projects: 15 inch-Rehabilitation of Existing Storm Sewers with Cured-In-Place-Liner 13th St round a-bout, ST-RR40069 □ ST-RR40056	0	150	LF	@	\$74.00	\$0.00	\$11,100.00
CO1.7	Additional Work 2026 Projects: 18 inch-Rehabilitation of Existing Storm Sewers with Inversion Cured-In-Place-Liner Valley round a-bout, ST-RR40057 □ ST-RR40056	0	238	LF	@	\$113.50	\$0.00	\$27,013.00
CO1.8	Scope change - 24 inch-Rehabilitation of Racine Waste Water Utility Existing Sanitary Sewers with Cured-In-Place-Liner R.W.W.U. / Geneva St	0	305.00	LF	@	\$130.00	\$0.00	\$39,650.00
CO1.9	Reinstate Existing Sanitary (City Sewer)	0	107	Each	@	\$100.00	\$0.00	\$10,700.00
CO1.10	Addl#2. 8-inch Rehab. of Ex. San. Sewer w/CIPP Liner - Michigan & Main	0	969	LF	@	\$35.00	\$0.00	\$33,915.00
CO1.11	Addl#2. 10-inch Rehab. of Ex. San. Sewer w/CIPP Liner- Michigan & Main	0	1808	LF	@	\$38.75	\$0.00	\$70,060.00
CO1.12	Addl#2. 12-inch Rehab. of Ex. San. Sewer w/CIPP Liner- Michigan & Main	0	586	LF	@	\$41.25	\$0.00	\$24,172.50
CO1.13	Addl#2. Laterals added per total of CO2 items (per plan estimates)	0	73	Each	@	\$100.00	\$0.00	\$7,300.00
CO1.14	Correction, Line Item 2 - Plan change, 8 inch removed from contract due to to existing PVC pipe	-502	-502	LF	@	\$35.00	\$0.00	\$0.00
CO1.15	Correction, Line Item 2 - Plan change, 8 inch Added to contract due to to diameter change	470	470	LF	@	\$35.00	\$0.00	\$0.00
CO1.16	Correction, Line Item 3 - Plan error, 10 inch moved due to diameter changes found	-335	-335	LF	@	\$38.75	\$0.00	\$0.00
CO1.17	Correction, Line Item 3 - Plan error, 10 inch added due to diameter changes found	293	293	LF	@	\$38.75	\$0.00	\$0.00
CO1.18	Correction, Line Item 4 - Plan error, 12 inch moved to another size and or canceled due to found damage or PVC	-704	-704	LF	@	\$41.25	\$0.00	\$0.00
CO1.19	Correction, Line Item 6 - Plan error, 18 inch canceled due to found to be 15 inch PVC	-544	-544	LF	@	\$87.00	\$0.00	\$0.00

