



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
www.cityofracine.org

## Meeting Agenda Committee of the Whole

*Council President Alderman Dennis Wiser,  
Alderman Jeff Coe, Alderman Mollie Jones, Alderman Michael  
Shields, Alderman Jim Kaplan, Alderman Steve Smetana,  
Alderman Sandy Weidner, Alderman Raymond DeHahn,  
Alderman QA Shakoor II, Alderman Terry McCarthy, Alderman  
Mary Land, Alderman Henry Perez, Alderman James  
Morgenroth, Alderman Ron Hart, Alderman Melissa Lemke*

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Thursday, October 22, 2015

6:00 PM

City Hall, Room 205

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### Call To Order

[15-00927](#)

**Subject:** Communication from the Commissioner of Public Works requesting to add \$355,000 to the 2016 CIP Budget to address the Sidewalk Inspection and Replacement Programs.

Staff may make presentations on the budget.

[15-00803](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2016 Water Utility Operations and Maintenance Budget and the 2016-2020 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission on 9/22/15:** To adopt

[15-00808](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2016 Wastewater Utility Operations and Maintenance Budget and the 2016-2020 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission on 9/22/15:** To adopt

[15-00809](#)

**Subject:** Submittal of the 2016 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on 9/22/15:** To adopt

[15-00873](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2016-2025 10-Year Capital Improvement Plan.

[15-00874](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2016 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

### Adjournment

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please contact the City Clerk at 262-636-9171  
at least 48 hours prior to this meeting.**