

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Racine, Wisconsin		CDBG-R Formula Grant Amount:				Date: May 21, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Summer Youth Green Jobs Training Program	The Racine County Workforce Development Center, in partnership with public, educational, not-for-profit, and for-profit agencies and organizations will provide training and work experiences for youth ages 14-24 years old. The program will primarily target youth who are in poverty and face additional barriers such as homelessness, juvenile delinquency, foster care, academic challenges, or teen parenting. The two parallel tracks to be offered will both focus on "green jobs" and include an eight week summer training and work program for approximately 225 youth, as well as the development of an ongoing sustainable green business. Non CDBG-R funding is being provided by Racine County (Workforce Investment Act Youth Services funds), the Racine/Kenosha Community Action Agency, and the Division of Vocational Rehabilitation, among others.	24 CFR 570.201(e) Public Services	LMC Low- and Moderate-Income Limited Clientele Benefit	\$ 80,000	\$ 445,000	\$ 15,000	\$ 540,000
Streetlight Retrofit	The Racine Department of Public Works will retrofit high pressure sodium residential streetlights with energy-efficient light-emitting-diode (LED) lights in lower-income areas as defined by the U.S. Department of Housing and Urban Development. Based on scotopic comparison the net result will be a 45-49 percent reduction in watts used and a comparable savings in energy costs. Approximately 1,400 streetlights will be retrofitted.	24 CFR 570.201 (a) Public Facilities and Services	LMA Low- and Moderate-Income Area Benefit	\$400,946	\$300,000	\$0	\$ 700,946
Program Administration	The Racine Department of City Development will administer, monitor, evaluate, and report on the use of the CDBG-R funds.	24 CFR 570.206 (a), (b) and (f) General Management, and Oversight	N.A.	\$53,438	\$0	\$0	\$ 53,438