

## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JANUARY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	31	31	0.00%
WEEKDAYS	22	22	0.00%
SATURDAYS	4	4	0.00%
SUNDAY/HOLIDAY	5	5	0.00%
TOTAL MILES	23,577	23,577	0.00%
REVENUE-REGULAR	21,567	21,567	0.00%
DEAD-REGULAR	2,010	2,010	0.00%
TOTAL REVENUE PASSENGERS	6,371	6,810	-6.45%
INTERLINE TRANSFERS TO WCL	208	215	-3.26%
TOTAL REVENUES	\$18,953.34	\$20,236.08	-6.34%
TOTAL OPERATING EXPENSES	\$85,348.74	\$82,047.96	4.02%
TOTAL REGULAR DEFICIT	\$66,395.40	\$61,811.88	7.42%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$790,421	\$735,856	
ACTUAL REGULAR DEFICIT	\$66,395	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$790,421	\$99,783	
Ratio Revenue/Expenses	22.21%	24.66%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.97	
Ratio Expenses/Rev. Pass.	\$13.40	\$12.05	
Ratio Passengers/Rev. Mile	0.30	0.32	
Ratio Pass. Revenue/Rev. Mile	\$0.88	\$0.94	
Ratio Expenses/Rev. Mile	\$3.96	\$3.80	
Ratio Passengers/day - Total	206	220	-6.45%

\*Wisconsin Coach Lines - Racine has agreed to absorb this figure

## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: FEBRUARY	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	59	59	0.00%
WEEKDAYS	42	42	0.00%
SATURDAYS	8	8	0.00%
SUNDAY/HOLIDAY	9	9	0.00%
TOTAL MILES	45,113	45,113	0.00%
REVENUE-REGULAR	41,223	41,223	0.00%
DEAD-REGULAR	3,890	3,890	0.00%
TOTAL REVENUE PASSENGERS	12,337	13,446	-8.25%
INTERLINE TRANSFERS TO WCL	415	334	24.25%
TOTAL REVENUES	\$36,672.78	\$40,024.18	-8.37%
TOTAL OPERATING EXPENSES	\$163,309.06	\$156,993.24	4.02%
TOTAL REGULAR DEFICIT	\$126,636.28	\$116,969.06	8.26%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$791,477	\$731,057	
ACTUAL REGULAR DEFICIT	\$126,636	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$791,477	\$99,783	
Ratio Revenue/Expenses	22.46%	25.49%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.98	
Ratio Expenses/Rev. Pass.	\$13.24	\$11.68	
Ratio Passengers/Rev. Mile	0.30	0.33	
Ratio Pass. Revenue/Rev. Mile	\$0.89	\$0.97	
Ratio Expenses/Rev. Mile	\$3.96	\$3.81	
Ratio Passengers/day - Total	209	228	-8.25%

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: MARCH	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	90	90	0.00%
WEEKDAYS	64	65	-1.54%
SATURDAYS	13	12	8.33%
SUNDAY/HOLIDAY	13	13	0.00%
TOTAL MILES	69,089	69,358	-0.39%
REVENUE-REGULAR	63,063	63,336	-0.43%
DEAD-REGULAR	6,026	6,022	0.07%
TOTAL REVENUE PASSENGERS	19,315	21,194	-8.87%
INTERLINE TRANSFERS TO WCL	661	497	33.00%
TOTAL REVENUES	\$57,457.44	\$63,021.63	-8.83%
TOTAL OPERATING EXPENSES	\$250,102.18	\$241,365.84	3.62%
TOTAL REGULAR DEFICIT	\$192,644.74	\$178,344.21	8.02%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$789,528	\$730,919	
ACTUAL REGULAR DEFICIT	\$192,645	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$616,296	
PROJECTED LOCAL SHARE*	\$789,528	\$109,683	
Ratio Revenue/Expenses	22.97%	26.11%	
Ratio Revenue/Rev. Pass.	\$2.97	\$2.97	
Ratio Expenses/Rev. Pass.	\$12.95	\$11.39	
Ratio Passengers/Rev. Mile	0.31	0.33	
Ratio Pass. Revenue/Rev. Mile	\$0.91	\$1.00	
Ratio Expenses/Rev. Mile	\$3.97	\$3.81	
Ratio Passengers/day - Total	215	235	-8.87%

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: APRIL	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	120	-100.00%
WEEKDAYS		85	-100.00%
SATURDAYS		17	-100.00%
SUNDAY/HOLIDAY		18	-100.00%
TOTAL MILES	0	92,561	-100.00%
REVENUE-REGULAR		84,357	-100.00%
DEAD-REGULAR		8,204	-100.00%
TOTAL REVENUE PASSENGERS		28,616	-100.00%
INTERLINE TRANSFERS TO WCL		657	-100.00%
TOTAL REVENUES		\$85,213.77	-100.00%
TOTAL OPERATING EXPENSES		\$322,112.28	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$236,898.51	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$726,683	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.45%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.26	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.01	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	238	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: MAY	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	152	-100.00%
WEEKDAYS		107	-100.00%
SATURDAYS		21	-100.00%
SUNDAY/HOLIDAY		24	-100.00%
TOTAL MILES	0	117,171	-100.00%
REVENUE-REGULAR		106,743	-100.00%
DEAD-REGULAR		10,428	-100.00%
TOTAL REVENUE PASSENGERS		35,935	-100.00%
INTERLINE TRANSFERS TO WCL		869	-100.00%
TOTAL REVENUES		\$107,000.51	-100.00%
TOTAL OPERATING EXPENSES		\$407,755.08	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$300,754.57	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$729,987	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.24%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.35	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.00	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	236	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JUNE	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	182	-100.00%
WEEKDAYS		129	-100.00%
SATURDAYS		25	-100.00%
SUNDAY/HOLIDAY		28	-100.00%
TOTAL MILES	0	141,045	-100.00%
REVENUE-REGULAR		128,401	-100.00%
DEAD-REGULAR		12,644	-100.00%
TOTAL REVENUE PASSENGERS		43,399	-100.00%
INTERLINE TRANSFERS TO WCL		1,134	-100.00%
TOTAL REVENUES		\$129,171.16	-100.00%
TOTAL OPERATING EXPENSES		\$490,836.60	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$361,665.44	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$729,164	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.32%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.31	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.01	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	238	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: JULY	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	213	-100.00%
WEEKDAYS		149	-100.00%
SATURDAYS		30	-100.00%
SUNDAY/HOLIDAY		34	-100.00%
TOTAL MILES	0	164,616	-100.00%
REVENUE-REGULAR		149,786	-100.00%
DEAD-REGULAR		14,830	-100.00%
TOTAL REVENUE PASSENGERS		50,990	-100.00%
INTERLINE TRANSFERS TO WCL		1,404	-100.00%
TOTAL REVENUES		\$151,876.02	-100.00%
TOTAL OPERATING EXPENSES		\$572,863.68	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$420,987.66	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$724,591	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.51%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.23	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.01	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	239	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: AUGUST	2007 YEAR TO DATE	2006 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	244	-100.00%
WEEKDAYS		172	-100.00%
SATURDAYS		34	-100.00%
SUNDAY/HOLIDAY		38	-100.00%
TOTAL MILES	0	189,393	-100.00%
REVENUE-REGULAR		172,263	-100.00%
DEAD-REGULAR		17,130	-100.00%
TOTAL REVENUE PASSENGERS		58,289	-100.00%
INTERLINE TRANSFERS TO WCL		1,663	-100.00%
TOTAL REVENUES		\$173,535.36	-100.00%
TOTAL OPERATING EXPENSES		\$659,087.64	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$485,552.28	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$726,875	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.33%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.31	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.01	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.83	
Ratio Passengers/day - Total	#DIV/0!	239	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: SEPTEMBER	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	274	-100.00%
WEEKDAYS		192	-100.00%
SATURDAYS		39	-100.00%
SUNDAY/HOLIDAY		43	-100.00%
TOTAL MILES	0	212,197	-100.00%
REVENUE-REGULAR		193,011	-100.00%
DEAD-REGULAR		19,186	-100.00%
TOTAL REVENUE PASSENGERS		65,153	-100.00%
INTERLINE TRANSFERS TO WCL		1,892	-100.00%
TOTAL REVENUES		\$194,077.63	-100.00%
TOTAL OPERATING EXPENSES		\$738,445.56	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$544,367.93	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$726,793	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.28%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.33	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.01	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.83	
Ratio Passengers/day - Total	#DIV/0!	238	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: OCTOBER	2007 YEAR TO DATE	2006 YEAR TO DATE	%
			DIFFERENCE
OPERATING DAYS	0	305	-100.00%
WEEKDAYS		214	-100.00%
SATURDAYS		43	-100.00%
SUNDAY/HOLIDAY		48	-100.00%
TOTAL MILES	0	235,774	-100.00%
REVENUE-REGULAR		214,578	-100.00%
DEAD-REGULAR		21,196	-100.00%
TOTAL REVENUE PASSENGERS		71,922	-100.00%
INTERLINE TRANSFERS TO WCL		2,097	-100.00%
TOTAL REVENUES		\$214,240.81	-100.00%
TOTAL OPERATING EXPENSES		\$820,493.52	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$606,252.71	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$726,051	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.11%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.41	
Ratio Passengers/Rev. Mile	#DIV/0!	0.34	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$1.00	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	236	#DIV/0!

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## WISCONSIN COACH LINES OF RACINE

### OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: NOVEMBER	2007	2006	%
	YEAR TO DATE	YEAR TO DATE	DIFFERENCE
OPERATING DAYS	0	334	-100.00%
WEEKDAYS		235	-100.00%
SATURDAYS		47	-100.00%
SUNDAY/HOLIDAY		52	-100.00%
TOTAL MILES	0	258,479	-100.00%
REVENUE-REGULAR		235,235	-100.00%
DEAD-REGULAR		23,244	-100.00%
TOTAL REVENUE PASSENGERS		78,551	-100.00%
INTERLINE TRANSFERS TO WCL		2,295	-100.00%
TOTAL REVENUES		\$234,034.45	-100.00%
TOTAL OPERATING EXPENSES		\$899,506.92	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$665,472.47	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$725,706	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	26.02%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.45	
Ratio Passengers/Rev. Mile	#DIV/0!	0.33	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.99	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	235	#DIV/0!

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**WISCONSIN COACH LINES OF RACINE**

## OPERATING AND FINANCIAL STATISTICAL COMPARISONS

THRU: DECEMBER	2007 YEAR TO DATE	2006 YEAR TO DATE	% DIFFERENCE
OPERATING DAYS	0	365	-100.00%
WEEKDAYS		255	-100.00%
SATURDAYS		52	-100.00%
SUNDAY/HOLIDAY		58	-100.00%
TOTAL MILES	0	281,252	-100.00%
REVENUE-REGULAR		256,074	-100.00%
DEAD-REGULAR		25,178	-100.00%
TOTAL REVENUE PASSENGERS		84,804	-100.00%
INTERLINE TRANSFERS TO WCL		2,558	-100.00%
TOTAL REVENUES		\$252,778.41	-100.00%
TOTAL OPERATING EXPENSES		\$978,756.96	-100.00%
TOTAL REGULAR DEFICIT	\$0.00	\$725,978.55	-100.00%
PROJECTED REGULAR DEFICIT (USING 23 YR. AVG.)	\$0	\$725,979	
ACTUAL REGULAR DEFICIT	\$0	\$725,979	
AVAILABLE STATE AID-REGULAR	\$0	\$626,196	
PROJECTED LOCAL SHARE*	\$0	\$99,783	
Ratio Revenue/Expenses	#DIV/0!	25.83%	
Ratio Revenue/Rev. Pass.	#DIV/0!	\$2.98	
Ratio Expenses/Rev. Pass.	#DIV/0!	\$11.54	
Ratio Passengers/Rev. Mile	#DIV/0!	0.33	
Ratio Pass. Revenue/Rev. Mile	#DIV/0!	\$0.99	
Ratio Expenses/Rev. Mile	#DIV/0!	\$3.82	
Ratio Passengers/day - Total	#DIV/0!	232	#DIV/0!

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