

2025
PRCS Board Report Form
Project Manager

LOCATION: Project Manager
REPORT PREPARED BY: Chris Boscher
FOR MONTH ENDING: October

Department Projects – Completed

- Island Park parking lot redesign
- Kids cove stripping and staining

Department Projects – In Construction Stage

- Douglas park playground upgrade
- Wustum Museum upgrades
- Festival Hall fence painting
- Veteran's plaza upgrades
- Holick football secondary scoreboard
- Roosevelt park playground upgrade

Department Projects – Out for Bid

- Bryant center parking lot

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Lakeview park playground

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Ana Gonzalez

FOR MONTH ENDING: October

MONTHLY MAINTENANCE REPORT:

Still mowing grass, leaf mulching is in full swing.

Worked on the Clean Sweep project for three days

Routine daily park maintenance

Installed snow fence at North Beach

Installed tires on the sledding hill at Lockwood Park

Started winterizing Parks (removing picnic tables and extra trash cans)

Cleaned up service yard at Rickeman Court

SPECIAL EVENTS REPORT:

Party on the Pavement was an easy clean up.

PARK RENTAL REPORT:

Pavilion Reservations: 4

Total Reservation Days: 17

Fee Amount: \$2,260

PUBLIC EVENTS:

Root River Steelhead Facility 10/11/25

Monument Mash 10/25/25

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

14 reports of hanging and/or down branches

Removals

A contractor removed 25 ash trees at Mound Cemetery (DNR/IRA grant)

City staff/Asplundh removed 5 trees

Pruning Report

363 Trees were pruned

Tree Planting

City staff planted 268 trees, 51 as part of a biochar grant project

A contractor planted 212 trees, including 50 at Mound Cemetery (DNR/IRA grant)

Tree Staking

Add stakes for straightening/support & removing stakes

2 trees were addressed

DNR/IRA Grant

All 106 ash removals are now complete

212 replacement trees were planted

Tree give-a-way/educational session is planned for November 8

Stump Removals

170 stump removals were removed by a contractor

139 additional stump removals have been assigned to a contractor

2025
PRCS Board Report Form
Recreation

Location: Recreation

REPORT PREPARED BY: Jason Mars
Michelle Nelson

FOR MONTH ENDING: October

TOP 3 HIGHLIGHTS OF THE MONTH

Budget presentation on October 23rd
Despite the rain Monument Mash had great turnout
Games, music, costume contest and trunk or treat were highlights
Estimated attendance was 500

YOUTH ACTIVITIES REPORT

Vball Skills and Drills 10/6-1 Mon and Wed 6:30 -7:45
(36) 4th - 8th graders attended
Planning underway for Youth Pickleball Skill and Drills Camp

ADULT ACTIVITIES REPORT

Adult Vball Registration ended and 28 teams total
Fall SB and Kickball ended 10/29
9 Kickball, 10 mens SB and 10 Coed SB teams

CITY WIDE SPECIAL EVENTS

National Mental Health Awareness Fair Bryant Center
over 25 organizations participated on October 6th
Highlighting mental health resources for public

HIRING REPORT

PARTNERSHIPS

Met with Perspective Brewing for 2026 Beer Garden
Discussion and 2025 recap on October 21st in West Allis
Met with Racine Heritage Committee to discuss MLK
Celebration at Center and MLK plaza to be held in January 2026
Met with Sheezy Tussler to discuss options for lunch program at Bryant
and MLK Centers in Summer 2026.

FUNDRAISERS

Bowling Fundraiser set for March 2026 at Castle Lanes

501c3 REPORT - ATTACHED

N/A

GRANT REPORT

Received CDBG funds for Community Centers and Main Gallery 2025
Will be applying this month for 2026

LOOKING TO THE MONTH AHEAD

Complete end of the year Budget requests
Meet with design team for new MLK Center equipment/furniture needs

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PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY Matthew Rooney

FOR MONTH ENDING: October

WEEKLY OPEN RECREATION HOURS

MON - FRI

9AM - 12PM	Senior Activities
1PM - 3PM	Adult Open Rec
3PM - 5PM	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M/T/TH	9:00 am - 12:00 pm
Volleyball	W/F	9:00 am - 12:00 pm
Open Billard's	M/T/W/TH/F	9:00 am - 3:00 pm
Art Group	W	8:30 - 11:00 am
Scrabble Club	TH	11:30 am - 2:30 pm
Card Club	W/F	11:30 am - 2:30 pm
Weight Room	M/T/W/TH/F	9:00 am - 3:00 pm
Youth Open Arts & Crafts	M/T/W/TH/F	3:00 - 5:00 pm
Ladies of Virtue Dance Group	M/T/TH	4:00 - 6:00 pm

RENTALS

Birthday Party Rental - 10/11

HIGHLIGHTS (TOP 3 OF THE MONTH)

Youth Basketball Camp - 10/4
Youth Hoops Coaches Meeting - 10/8
Youth Hoops Practices Start - 10/20

PARTNERSHIPS

Alder Jens Jorgensen Listening Session - 10/16
Dept. of Customer Service Satellite Station Set Up - 10/27

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops
Coaches meeting, practices start
Timer-scorer and referee preseason meeting

LOOKING TO THE MONTH AHEAD

Youth Hoops games - 11/8, 11/15, 11/22
United Healthcare Tabling Sessions - 11/5, 11/19
Dept. of Customer Service Satellite Station - every T/TH

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	700
Youth Activities:	2,398
Adult Activities:	587
	3,685 TOTAL
Adult Activities:	624
	4,896 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: October

WEEKLY OPEN RECREATION HOURS

MON - FRI

9:00 am - 2:00 pm

Senior activities

4:00 - 7:45 pm

Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

None

HIGHLIGHTS (TOP 3 OF THE MONTH)

Roof is done

HR held job fair at Humble - went great

Floors cleaned and waxed

Indoor pickleball is b: back and youth hoops practices have begun

PARTNERSHIPS

Racine Special Olympics - working with them for upcoming possible Spagetti dinner fund raiser

Racine Special Olympics - planning their holiday party for the athletes.

Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

November Thanksgiving party for kids

Added a Senior card group on Tuesdays

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	245
Youth Activities:	518
MISC. Activities:	<u>211</u>
	974

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: October

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 11:00 am

12:00 pm - 3:00 pm

3:00 pm - 5:00 pm

Senior Activities

Adults 18 & Up

Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 10:30 am
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Youth Hoops Practice	M/T/W/TH	5:30 pm - 8:30 pm
Esports	M/T/W/TH	3:00 pm - 6:00 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm

RENTALS

AAU Basketball Practice	T/TH	5:00 pm - 7:00 PM
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HIGHLIGHTS (TOP 3 OF THE MONTH)

Staff Appreciation

Staff Appreciation was another success this year. It was good for our staff to get out of the building for a minute and mingle with all of the other city staff members.

Youth Hoops Practices

October 20th we started all of our Youth Hoops practices at all of the community centers. We currently have 8 practices a week here at the King Center.

2025
PRCS Board Report Form
King Center

Halloween movie and candy crawl

On Friday October 31st we hosted a candy crawl and movie night in the gym for the kids, friends, and families of those that come to the center daily. We had close to 50 people show up and enjoy Halloween night at the center.

PARTNERSHIPS

Quentin Bollen of Kingdom Empowerment and Workshop and I have finalized the Thanksgiving event we will have two basketball games, live dj, and a turkey giveaway on November 25th here at the center. We have done the turkey giveaway and basketball games in the past and they were very successful.

Open Mynd Outreach

I am very excited to see where this partnership goes. Working on other programs that can benefit all ages of people throughout the city. Regular programming ideas such as financial literacy, culinary arts, entrepreneur classes, and senior arts and crafts are being discussed.

ASSIGNED PROGRAM(S) UPDATE

Youth Hoops concluded all registration and now has moved into the scheduling and roster building stages. We are very excited to add another age division and a skills and drills component to our program. The numbers on the boys side are amazing and we are pushing for more girls.

LOOKING TO THE MONTH AHEAD

Youth Hoops games begin on November 8th
Thanksgiving turkey giveaway and basketball games on November 25th

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	365
Adult Activities:	161
Youth Activities:	868
MISC. Activities:	175
	1,569

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: October

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 8:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm

RENTALS

October 25 we had Narcotics Anonymous "Dropping the Bomb" rental

HIGHLIGHTS

Safe and Sound started their meetings on Tuesday October 28 with Teneen Rucker leading

We welcome Terron Riddle to the TDCC staff - Great addition

Roofing project on going as of Oct 31

Special Olympics using our facility for meetings and activities

PARTNERSHIPS

Collaboration with Safe and Sound

Racine Warriors Boxing Club Ongoing

Breakthrough Dance group Kamayla Richardson Ongoing

Special Olympics

ASSIGNED PROGRAM(S) UPDATE

Tyler Domer has put some new safety measures in place for participants after our incident

High School and another youth group will be using Horlick Football Field into November

Youth Hoops basketball practices have begun

Evening Pickleball has begun indoors

Monthly RAPC meeting held at TDCC which I spoke at to keep open communication with them.

LOOKING TO THE MONTH AHEAD

They brought back youth hoops to TDCC on Saturdays with K-1ST grade instructional league.

Wilson Funeral home coming in to help seniors with pre-planning funerals

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	231.0
Youth Activities:	1,563.0
MISC. Activities:	789.0
	2,583.0

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: October

WEEKLY OPEN RECREATION HOURS

Monday - Friday	
8:00 - 11:00 am	Pickleball
9:00 am - 12:00 pm	Senior Activities
12:00 pm - 2:00 pm	Adult Activities
2:00 - 6:00 pm	Youth Activities

SCHEDULED PROGRAMS

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Youth eSports	M/T/W/TH/F	3:00 - 6:00 pm
Ballroom Dancing	W	9:00 - 11:00 am
Bingo	3rd Wed	1:00 - 3:00 pm
Youth Hoops Practices (October - February)	M/T/W/TH/F	
Adult Volleyball (November - February)	T/TH	

RENTALS

Mental Health Resource Fair	10/6	
Girl Scouts - Larissa Payne	10/13	5:00-6:00 pm

HIGHLIGHTS (TOP 3 OF THE MONTH)

- * The center continued to serve as a vital gathering place for youth, families, and seniors, offering variety of recreational and educational activities
- * The annual Trunk or Treat celebration was a success, drawing strong attendance from families. The event included decorated vehicles, candy distribution, and an indoor movie night in the gym
- * The Bryant Center hosted an Advance Funeral Planning Seminar following the monthly senior bingo activity. Participants received valuable information on the steps involved in creating a funeral plan, how advance planning impacts loved ones, and had the opportunity to ask questions about funeral services.
- * Youth Hoops practices have officially begun, providing participants with structured skill development, teamwork, and fitness opportunities
- * Adult Volleyball league has returned to the Bryant Center, offering recreational and competitive play and allowing for community engagement for local residents

PARTNERSHIPS

O & H Bakery	T/W/TH/F	
Black Diamonds Dance Team	F	4:30 - 5:45 pm
Wilson Funeral Home		
Complete Care		
Girl Scouts		
Racine Friendship Club and NAMI Mental Health Resource Fair		

ASSIGNED PROGRAM(S) UPDATE

Main Gallery preplanning for 2026 in progress - CDBG grant application due November 30
Juneteenth 2026 planning, sponsorship letters going out, new website established juneteenthracine.com

2025
PRCS Board Report Form
Bryant Center

LOOKING TO THE MONTH AHEAD

Fall building hours started
Two new staff - Tameka Smith & George Williams
NEX playground programming for Seniors
Adult Volleyball 1st game 11/4
Youth Hoops 1st games 11/8
Yoga with the Seniors 11/11
Meet & Greet w/ 2nd District Alder 11/20
Bryant Open House 11/25
Thanksgiving Break (Center closed) 11/27-11/28

MONTHLY ATTENDANCE ATTACHED:

Senior & Adult Activities:	914
Youth Activities:	643
MISC. Activities:	239
	1,796

2025
PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: October

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services

Sales

Crypts & Niches

* Fees increased by 25% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Completion of lot marker placements
 Fountain drained in preparation for winter water shutdown
 Forestry department removed certain trees as part of a project and planted new trees
 Work to empty dirt bins from Mound Cemetery has begun
 Mound Cemetery cleanup completed

Graceland
 Winter lot marking in progress
 Monuments raised and leveled in a section of Graceland
 Forestry department removed certain trees as part of a project and planted new trees
 Overgrown vegetation removed from portion of fence line, area was cleaned, and new bushes planted

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and
review of mapping completed - database
in completion stages - pending
implementation
Mound Cemetery complete and review of
mapping completed - database in

Mound Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland
 Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound Possible road patch work for potholes in the next 2 months

Graceland
 Possible road patch work for potholes in the next 2 months

ArcGIS database implementation nearing completion and potentially going live by year's end

**Graceland Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$24,880.00	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00
February	\$16,035.00	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50
March	\$24,425.00	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50
April	\$22,300.00	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00
May	\$38,125.00	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50
June	\$34,210.00	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00
July	\$31,125.00	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00
August	\$30,955.00	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50
September	\$22,230.00	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00
October	\$35,080.00	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00
November	\$52,235.00	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$0.00
December	\$42,965.00	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$0.00
Grand Total:	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$365,124.00
Through October	\$279,365.00	\$294,422.00	\$272,230.00	\$241,505.00	\$272,645.00	\$365,124.00

**Mound Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2024
January	\$4,140.00	\$1,255.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00
February	\$1,825.00	\$3,814.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00
March	\$4,815.00	\$4,685.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50
April	\$3,815.00	\$2,957.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50
May	\$11,655.00	\$8,362.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00
June	\$5,645.00	\$4,707.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00
July	\$1,075.00	\$7,555.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00
August	\$7,525.00	\$7,034.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00
September	\$1,535.00	\$3,753.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00
October	\$2,450.00	\$6,217.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50
November	\$7,420.00	\$2,387.00	\$6,040.00	\$3,085.00	\$4,510.00	\$0.00
December	\$9,120.00	\$6,074.00	\$810.00	\$2,710.00	\$2,770.00	\$0.00
Grand Total:	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$59,313.50
Through October	\$44,480.00	\$50,339.00	\$34,425.00	\$24,330.00	\$28,880.00	\$59,313.50

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$29,020.00	\$27,331.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00
February	\$17,860.00	\$24,503.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50
March	\$29,240.00	\$44,434.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00
April	\$26,115.00	\$35,446.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50
May	\$49,780.00	\$36,891.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50
June	\$39,855.00	\$44,752.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00
July	\$32,200.00	\$33,621.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00
August	\$38,480.00	\$21,004.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50
September	\$23,765.00	\$36,506.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00
October	\$37,530.00	\$40,273.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50
November	\$59,655.00	\$43,680.00	\$37,025.00	\$34,285.00	\$33,780.00	\$0.00
December	\$52,085.00	\$49,039.00	\$25,440.00	\$26,875.00	\$43,395.00	\$0.00
Grand Total:	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$424,437.50
Through October	\$323,845.00	\$344,761.00	\$306,655.00	\$265,835.00	\$301,525.00	\$424,437.50

Graceland Cemetery Crypt/Niche Sales
Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00
February	\$1,475.00	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50
March	\$315.00	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50
April	\$7,895.00	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00
June	\$1,080.00	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00
July	\$6,465.00	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50
August	\$0.00	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50
September	\$3,755.00	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00
October	\$1,290.00	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50
November	\$2,065.00	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00
December	\$3,120.00	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$0.00
Grand Total:	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$91,363.00
Through October	\$25,525.00	\$40,518.00	\$34,235.00	\$41,320.00	\$54,495.00	\$91,363.00

Mound Cemetery Crypt/Niche Sales
Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$0.00	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00
February	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
March	\$5,195.00	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00
April	\$950.00	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00
May	\$0.00	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50
June	\$0.00	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00
July	\$0.00	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50
August	\$0.00	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00
September	\$2,015.00	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00
October	\$0.00	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50
November	\$0.00	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$0.00
December	\$2,555.00	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00
Grand Total:	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$16,696.50
Through October	\$8,160.00	\$39,947.00	\$71,315.00	\$20,230.00	\$51,575.00	\$16,696.50

Graceland/Mound Cemetery Crypt/Niche Sales Combined
Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00
February	\$1,475.00	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50
March	\$5,510.00	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50
April	\$8,845.00	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50
June	\$1,080.00	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00
July	\$6,465.00	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00
August	\$0.00	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50
September	\$5,770.00	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00
October	\$1,290.00	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00
November	\$2,065.00	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$0.00
December	\$5,675.00	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$0.00
Grand Total:	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$108,059.50
Through October	\$33,685.00	\$80,465.00	\$105,550.00	\$61,550.00	\$106,070.00	\$108,059.50

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: OCTOBER

FACEBOOK

Monthly Posts	18
Page Follows	71
Views	131K
Comparison (Previous Month vs Current)	SEP- 52.7K
Most Popular Posts	Kids Cove 71.5K
	Demo of Douglas Park 13.9K

INSTAGRAM

Monthly Post Numbers	6
Views	818
Reach	65

NEWSLETTER

Number Sent vs Number Open	Sent - 2,966	Open - 1,386
Average Open	Open Rate: 51%	

EVENTS/PROJECTS

Adult Volleyball-Registration	Open
Pickleball League-Registration	Open
Monument Mash	10/25
Snow Sharks-Registration	Advertising
Youth Volleyball Skills & Drills-Registration	Open
Message Boards	Updated-Oct
Youth Hoops Basketball Camp-Registration	Open
Adult Kickball	Game Schedule
Taekwondo-Bryant	Advertising
Fall Softball	Game Schedule
Weed Out Racine	Advertising

LOOKING TO THE MONTH AHEAD

Message Boards-Update Info	11/1
Snow Sharks-Registration	11/6
Weed Out Racine	11/10
PRCS Newsletter	11/10
Marketing Photos	11/8

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: October

ATTENDANCE REPORT - ATTACHED

Open Time -

<i>museum public open hours</i>	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

October Attendance: 2,107

Onsite Programs

Adult and Children Studio Arts Classes/Workshops
Exhibition - Gallery Visitors/ Tours
School programs - 5th and 8th grade / RUSD programs and committee meetings
Free Drop In for Art/ Family programs
Community Partner Meetings - RAG, RUSD, RCAI

PROJECTS

Wustum Restoration Project began in August -- still on-going in October; finishing painting
Investigating providing accessible access to second floor galleries
Office Move and Renovation
Tree removals on property

HIGHLIGHTS (TOP 3 OF THE MONTH)

FREE Fall Family Fun Fest on October 25 had over 520 guests participating; Wustum partnered with the Racine Theater Guild to host this event.
Fall classes started/351 adults and children took classes in the month of October
8th Grade Zero Waste Art Program began

LOOKING TO THE MONTH AHEAD

RAM Fellows Panel Talk
November 16- Wustum Anniverary (1941 opening)
School programs
SPARK! - creative engagement for people with memory loss and their care families
Free Drop-In for Art Family Program
RAMA Board meeting

2025
PRCS Board Report Form
Civic Center

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Rebecca Hoaglund

FOR MONTH ENDING: October

FINANCIAL REPORT ATTACHED
Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

1-3-Oct	Lighthouse Quilters Sei	300
4-5 Oct	Lighthouse Quilters Shi	850
17-Oct	NAACP	228
18-Oct	Diwali	400
25-Oct	Spooktacular	150
	1928	FH Total

Memorial Hall

2-Oct	Vets	28
7-Oct	Johnson ERG Summit	210
14-Oct	BINGO	65
16-Oct	Habitat for Humanity	368
25-Oct	Delta Defense	162
29-Oct	Johnson Financial Tow	270
	1103	MH Total

PROJECTS

TOTAL: **3031**

Building Maintenance Outside MH
Painting of the ground floor doors MH
Elevator Repairs freight & passenger MH
Sliding Glass Doors Maintenance
Takedown of Tent Panels FH
Starting Winterization

LOOKING TO THE MONTH AHEAD

Festival Hall

15-Nov Jockey Thanksgiving
11/21-12/6 Festival of Trees
21-Nov Sponsors Gala
22-Nov Opening Day
23-Nov Kids BINGO
24-Nov Jitter Bugging
25-Nov Father Daughter Dance
27-Nov Thanksgiving Racine
28-Nov Festive Follies
29-Nov Brunch with Santa
30-Nov Arts & Crafts

Memorial Hall

11-Nov Veterans Day Ceremonies
11-Nov BINGO
12-Nov Mayors Breakfast
11/16,23 & Crafters & Gaming lower level

[illegible]

Profit and Loss

Personal

Date Range: Oct 01, 2025 to Oct 31, 2025 Report Type: Accrual (Paid & Unpaid)

ACCOUNTS	Oct 01, 2025 to Oct 31, 2025
Income	
4000A - Venue Rental - Taxable	\$21,387.97
4000B - Venue Rental - Non-Taxable	\$21,456.22
4005A - Sales Tax Collected	\$712.46
4050 - Interest	\$0.15
4500 - Food and Beverage Sales - Other	\$6,397.22
4600 - Sponsorships	\$15,500.00
Total Income	\$65,454.02
Cost of Goods Sold	
5000k - COGS - Liquor	-\$582.00
5000l - COGS - Other Supplies	\$609.06
5020 - Linens	\$1,400.90
5030 - Credit Card Fees - Event	\$1,211.28
8116d - Security / Festival Hall	-\$400.00
Total Cost of Goods Sold	\$2,239.24
Gross Profit	\$63,214.78
As a percentage of Total Income	96.58%
Operating Expenses	
6010 - Outside Expense - Other	\$247.00
7000 - Temp Payroll	\$9,419.45
7001 - Full Time Staff & Admin Payroll	\$13,154.99
7010 WI Sales Taxes	\$794.14
7011 - WI State Income Tax W/H	\$531.73
7012 - Fed Income Tax, SSI, Medicare W/H	\$6,250.54
7013 - Fed/State Unemployment	\$524.92
7014 - Child Support	\$46.70

7015 - Unemployment Insurance	\$121.42
8003 - Office Supplies	\$200.66
8015 - Subscriptions/Dues/Memberships	\$73.84
8025 - Officers Liability Insurance	\$820.00
8027 - Travel & Entertainment	\$224.73
8114 - Building Maintenance	\$1,137.43
8120 - Building Insurance	\$652.37
8312 - Supplies & Materials	\$395.72
8332 - Marketing & Advertising	\$350.00
8334 - Internet/Wifi	\$496.25
Total Operating Expenses	\$35,441.89
Net Profit	\$27,772.89
As a percentage of Total Income	42.43%