

Department of Public Works

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Ara P. Molitor, P.E.
City Engineer

April 1, 2025

To: Public Works and Services Committee

From: Ara P. Molitor
City Engineer

Re: State/Municipal Agreement for Local Roads Improvement Program (LRIP-MSIGT), Wisconsin Avenue (Limits: 16th-13th and 11th-7th Streets)

We have received a State/Municipal Agreement (SMA) for LRIP - Wisconsin Avenue (Limits: 16th-13th and 11th-7th Streets).

The Municipality agrees to the following 2025 LRIP project funding conditions:

- Project design costs are funded 100% locally. The City will be designing this project internally.
- Project Construction Costs are funded with up to 21.8% state funding up to a funding limit of \$150,000. The municipality agrees to provide the remaining 78.2% and any funds in excess of the \$150,000 state funding limit (estimated to be \$537,000 local funds). Any nonparticipating, or utility costs are 100% locally funded.

The total project cost distribution is estimated as follows:

	<u>State Funds</u>	<u>Municipal Funds</u>	<u>Total</u>
Totals	\$150,000	\$537,000	\$687,000

Funding for the City share will be provided from the 2025 – 2034 Capital Improvement Program Budget. The Grant Control Number obtained for the project is 00625. This is the City’s traditional LRIP Entitlement Funding which is capped at \$150,000 (+/-), with the maximum percentage being supplied by the State at 50%.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:km