



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
www.cityofracine.org

## Meeting Agenda - Final Committee of the Whole

*President Gregory Holding, Alderman Michael Shields,  
Alderman Sandy Weidner, Alderman Jim Kaplan, Alderman  
Q.A. Shakoor, II, Alderman Raymond DeHahn, Alderman Aron  
Wisneski, Alderman Ronald D. Hart, Alderman Robert Mozol,  
Alderman Terry McCarthy, Alderman Dennis Wiser, Alderman  
Eric Marcus, Alderman O. Keith Fair, Alderman Melissa  
Kaprelian-Becker, Alderman James Morgenroth*

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Wednesday, November 9, 2011

6:00 PM

City Hall, Room 205

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### Call To Order

(continued from October 27, 2011)

[11-6930](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2012 Water Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission on 9/27/11:** To adopt. Refer to the Committee of the Whole.

**Recommendation of the Committee of the Whole on 10/26/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 10/27/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 11/3/2011:** to defer the Item.

**Fiscal Note:** N/A

[11-6931](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2012 Wastewater Utility Operation and Maintenance Budget and the 2012-2016 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission on 9/27/11:** To adopt. Refer to the Committee of the Whole.

**Recommendation of the Committee of the Whole on 10/26/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 10/27/2011:** to

defer the Item.

**Recommendation of the Committee of the Whole on 11/3/2011:** to defer the Item.

**Fiscal Note:** N/A

**11-6932**

**Subject:** Submittal of 2012 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on 9/27/11:** To adopt. Refer to the Committee of the Whole.

**Recommendation of the Committee of the Whole on 10/26/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 10/27/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 11/3/2011:** to defer the Item.

**Fiscal Note:** N/A

**11-7007**

**Subject:** Communication from Mayor Dickert submitting the 2012 proposed budgets for the General Fund, Special Revenue Funds, Debt Service, Enterprise Funds, Utilities, and Internal Service Funds; Capital Improvements Plan.

**Recommendation of the Committee of the Whole on 10/26/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 10/27/2011:** to defer the Item.

**Recommendation of the Committee of the Whole on 11/3/2011:** to defer the Item.

**Fiscal Note:** N/A

## Adjournment

**If you are disabled and have accessibility needs or need information interpreted for you, please contact 262-636-9171 at least 48 hours prior to this meeting.**