



OPPORTUNITIES INDUSTRIALIZATION CENTER OF RACINE COUNTY, INC.
 1020 Washington Avenue, Racine, WI 53403-1762
 Phone: (262) 636-3818 • Fax: (262) 636-3922
 Website: www.oicracine.org/programs

October 17, 2007

BOARD OF DIRECTORS

Debra Brown

Darian Griffin
 Vice-Chair, Board of Directors
 Chair, Finance Committee

Zina R. Haywood

Carl Hubbard
 Secretary, Board of Directors

Governor L. Johnson

Thomas Kexel

Coleen Lassiter

Dorothy Metz

Robert Ryan

Anne Samuelian
 Chair, Board of Directors

Jerry Scott

Barbara A. Suprak

Thomas White
 Chair, Nominating Committee
 Chair, Personnel Committee

Claudius A. Adebayo
 Executive Director

Mayor Gary Becker, Chairman
 Community Development Block Grant
 730 Washington Avenue
 Racine, WI 53403

Dear Mayor Becker,

Earlier this year, my request for deadline extension on the use of the Center Rehab Project Funds was denied by the CDBG Committee. I lost access to the balance of more than forty-one thousand dollars at that time. During Committee deliberation, I was told that I could come back to request for all or part of that money from the Local Options for the Computer Replacement and Upgrade Project that I discussed at the meeting. I was also asked, at that same meeting, to provide detailed information about the computers I will be buying, how many, unit price and other pertinent information to justify the request.

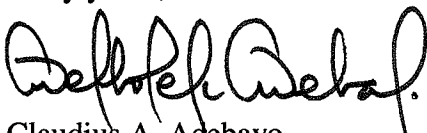
Since that time, the technology situation at the Center has grown significantly worse.

- (a) The server broke down and we lost access to nine years of data. We were able to retrieve and save most of the data on compact discs before the server was junked.
- (b) Eight of the ten computers in the main Computer Lab had also broken down and Windows 98 is no longer supported or serviced.
- (c) ALL the five computers in the cubicle/ workstations had broken down and removed.
- (d) Only three (3) offices have functional computers and some staff are bringing their personal computers to do their official work.

With the volunteer assistance of Dan Byers, OIC obtained bids from three reputable technology consulting companies. Dan and myself met several times together and with each bidding company representatives. We considered and asked them questions about every aspect of their submissions and compared all the components, prices, cost of technical services before, during and after installation. After all that considerations, we chose Platinum as our vendor for this project.

On behalf of OIC, I respectfully submit this request for \$30,289.00 to cover the cost of the Computer Replacement and Upgrade Project. The detailed information requested is attached. Thank you for supporting the youth and young adults of Racine.

Truly yours,


 Claudius A. Adebayo

Opportunities Industrialization Center of Racine
Computer Network Proposal

design solution

Platinum Systems, Inc. to provide the following solution for Opportunities Industrialization Center of Racine.

- Install a server that will run Microsoft Windows Small Business Server. (This includes Microsoft Exchange.) (Exchange is the server software, along with Outlook 2003, that will allow Opportunities Industrialization Center of Racine to utilize scheduling, Email, public and private contact management, task management and delegation, electronic public post-it notes, along with several other applications.)
- Configure of Outlook Web Access. (OWA is a feature that allows users to access their email and other features of Outlook and Exchange from anywhere with an internet connection.)
- Create shared group data storage areas on the network as well as private folders for the sharing and storage of information.
- Install server based network applications such as DNS, DHCP, network and workstation management utilities, and user account management software. (Areas of the system can be configured to allow specific access in terms of the ability to save or modify files by user account. This will allow directories to be created for everything from submitting to distributing information and policies to employees.)
- Setup of up to 14 user accounts including mail profiles, user home directories, mailboxes, group directories, and distribution lists (Opportunities Industrialization Center of Racine will provide a document with desired usernames and passwords prior to install.)
- Install and configure Symantec Enterprise Anti-virus software.
- Install and configure a Cisco router to create a secure Internet connection. (This router has a built in firewall.)
- Transfer data from existing workstations to user specific folders on the server.
- Install and configure of Open Relay Filter. (ORF is a fully customizable application that filters spam emails.)
- Install and configure the battery backup unit on the server.
- Install and configure an automated tape backup solution on the server.
- Install and configure 12 replacement workstations for the administrative staff.
- Install and configure 10 replacement workstations in the computer lab.
- Install and configure a replacement laser printer (Ricoh BP20N) in the computer lab. (This printer will be installed on the network and configured for use by all of the lab workstations.) (The Ricoh BP20N is a straight forward, reliable Black and White laser printer solution that gets the job done every day. Whether you are seeking a personal laser printer for your office or equipping a national field sales force, the Ricoh BP20N puts 22ppm laser printing power within reach of every user's desktop and budget.)
- Install Microsoft Office Professional Plus on each of the workstations.

Please Note:

- The Lab workstations will NOT be joined to the domain and will not have access to the organizations data. • 501c3 Certification and Tax Exempt letter must be furnished in order to provide discounted Microsoft Pricing.
- Additional discounts may apply for other items on this quote. Actual invoice will reflect any discounts that may apply at time of purchase.
- Labor for this quote has been reduced to the non-profit rate. • A domain name must be owned by Opportunities Industrialization Center of Racine to host email with Exchange and is not included in this quote.
- A high speed Internet connection with at least 1 static IP address will need to be maintained and is not included in this quote.
- Existing Cisco Catalyst 2900 series switch is at capacity. This switch will continue to be used under this proposal however Platinum Systems, Inc. recommends the purchase of an additional switch for future expansion. A switch has been listed as an option on this quote and is NOT included in the total.

Small Business Server Specs:

Case: INTEL SC5299BRP CHASSIS 6BAY SAS/SATA FOR S5000PSL
Hot Swap Bay: 6BAY SAS/SATA HOT SWAP UPGRADE w/ MOUNT KIT FOR SC5295
Redundant Power Supply: 2ND REDUNDANT 650W PSU FOR SC 5299BRP
Motherboard: INTEL DP LGA771 MAX-16GB EATX SATA6 GBE2 SATA-R
Processor: INTEL XEON DC 5130 2GHZ 1333FSBCHIP 4MB LGA771 PASSIVE
Memory: Crucial memory - 4 GB (4 x 1 GB) - FB-DIMM - DDR II
Hard Drives: SEAGATE ST380013AS 80GB SATA/150 7200RPM 8M CACH (QTY 2), Seagate 160GB SATA Drive (QTY 4)
Optical Drive: CDRW/DVD COMBO 52X/32X/16X IDE BLACK 5.25HH RETAIL W/ MEDIA
RAID Controller: 3805 RAID 8CH SATA/SAS 128MB LP PCIE W/ CABLE ROHS CERT KIT w/ BATTERY

The server will be configured with 3 - RAID1 arrays for redundancy. The first will be for the Operating System, the second data, and the third for Exchange Logs and the page file.

Administrative Workstation Specs:

PROCESSOR Intel® Pentium® D 805 Processor (2.8 GHz / 533 fsb / 2x1m L2)
OP/SYS Windows XP Professional
CHIPSET Intel 945G
MEMORY 512MB DDR2 SDRAM
SOCKETS/MAX 4 Dimm / 4Gb max.
HARD DRIVE 80Gb Seagate SATA HDD
OPTICAL DRIVE DVD CDRW Combo Drive
AUDIO Intel High Definition audio
GRAPHICS Intel GMA 950
LAN Intel PRO 10/100
SPEAKERS Not included (options available)
I/O PORTS 8 max. - USB 2.0, 1 - Parallel, 1 - Serial, 2 - PS/2
EXPANSION SLOTS 2 - PCI, 1 - PCI Express x 1, 1 - PCI Express x 16 (Graphics)
FORM FACTOR mATX
MONITOR Not included (options available)
WARRANTY 3 year parts and labor
MB MFG Intel
MB MODEL D945GTPL (Classic Series)
MB P/N MB9080

Lab Workstation Specs:

PROCESSOR Intel Celeron D 345 (3.3 GHz)
OP/SYS Microsoft® Windows® XP Pro SP2
CHIPSET Intel 865G
MEMORY 512MB DDR400
HARD DRIVE 80Gb SATA
CD ROM CDRW/DVD COMBO
FLOPPY Not included (options available)
AUDIO AC'97 Audio
GRAPHICS Intel Express Graphics 2
LAN Integrated 10/100 LAN
I/O PORTS 8 max. - USB 2.0, 1 - Parallel, 1 - Serial, 2 - PS/2 EXP SLOTS 3 - PCI, 1 - 8X AGP
FORM FACTOR mATX
MONITOR Not included (options available)
WARRANTY 3 year parts and labor
MB MFG Intel
MB MODEL D865GSA
MB P/N MB9085

SERVERS

		Unit	Quantity	Subtotal
SVR-PSI4600.	Small Business Server	\$ 3,500.00	1	\$ 3,500.00

WORKSTATIONS

WRK-PSI133.	Lab Workstations (See above for Complete Specs)	\$ 558.67	10	\$ 5,586.70
WRK-PSI275.	Administrative Workstations (See above for Complete Specs)	\$ 649.99	12	\$ 7,799.88

HARDWARE

NET-CISCOATEX50024PTSW	24 10/100 AND 2 10/100/1000BT UPLINKS GUI SOFTWARE	\$ 553.20	0	\$ 0.00
TAPE-DLT4160320DRV	160/320GB DLT-V4 KIT (Includes Cleaning Tape and cable)	\$ 1,064.99	1	\$ 1,064.99
TAPE-DLT4160320MED	1PK VS160 DLT-V4 160/320GB TAPE CARTRIDGE	\$ 59.99	5	\$ 299.95
CARD-ADAPTEC29160	Adaptec 29160 SCSI Card	\$ 365.00	1	\$ 365.00
PRN-RICOH-BP20N	RICOH BP20N LASER 22PPM 1200DPI 8.5x14 B&W Network Printer	\$ 399.00	1	\$ 399.00
NET-CISCO1841	1841 MODULAR ROUTER W/ 2FE2 WAN SLOT IP BASE 32FL/128DR	\$ 1,062.00	1	\$ 1,062.00
ACC-CISCOSMARTNET247PKG1	Cisco SMARTnet PKG 1 24x7x4x365	\$ 249.99	1	\$ 249.99

SOFTWARE

SW-SYM-ENT-5_24-LOC-1	SAV ENT ED 10.1 NODE BNDL STD BAND A BAS	\$ 83.46	25	\$ 2,086.50
SW-MIC-SBS 5LIC-2003-SOY-1	SBS 2003 5 CAL Pack - Chairty Licensing	\$ 25.00	3	\$ 75.00
SW-MIC-SBS STD-2003-SOY-1	Microsoft Small Business Server 2003 Standard Edition Charity Licensing	\$ 79.99	1	\$ 79.99
SW-SYM-BE_SB-WSPT-11D-LOC-1	BE SBS STD 11D BNDL EXP BAND S	\$ 462.00	1	\$ 462.00
SW-VAM-OPENRELAY-1.5.2-1	Vamsoft Open Relay Filter Server Software License for 1 Server	\$ 223.37	1	\$ 223.37
SW-MIC-OFFICE PROP-2007-MED-1	OFFICE PROFESSIONAL PLUS 2007 WIN32 ENG DISK KIT MVL CD	\$ 35.00	1	\$ 35.00

SW-MIC-OFFICE PROP-2007-COY-1	OFFICE PROFESSIONAL PLUS 2007 ENG OLP NL CHRTY	\$ 79.99	25	\$ 1,999.75
-------------------------------	---	----------	----	-------------

Equipment Subtotal **\$ 25,289.12**

service ***

	Rate	Estimate	Subtotal
This estimate is based on current project scope.	\$ 100.00	50	\$ 5,000.00

Tax		\$ 0.00
Total		\$ 30,289.12

financing ***

Monthly Lease Option (36 Months)	\$ 988.94
Monthly Lease Option (12 Months)	\$ 2,628.19

Lease payments may be subject to tax.

agreement ***

I, as an authorized agent for Opportunities Industrialization Center of Racine, accept this quote (QTE23619) and authorize delivery of the above equipment and services. We request \$ 25,289.12 down to begin work on this project. The balance will be due NET 15 from completion of the project. This quote valid until 05/17/2007.

Signed: _____ Dated: _____

