



07-0555

730 Washington Ave. • Room 304 • Racine, WI 53403 • 262-636-9166 • Fax: 262-636-9545

April 23, 2007

To the Honorable Mayor and Common Council:

I respectfully request permission to apply for a CMAQ grant (Grant Control No. 2007-023) from the Wisconsin Department of Transportation for the purchase of ADA Accessible Replacement Dial-A-Ride buses.

This should be referred to the Finance and Personnel Committee for their consideration.

Sincerely,

Mike Glasheen  
Transit Planner

HMF:hf

# APPLICATION FOR FUNDING CMAQ PROGRAM FYs 2008-2010

Wisconsin Department of Transportation

Date of Application <i>April 13, 2007</i>		Application Number	WisDOT Project ID Number
Project Title <i>Purchase of ADA Accessible Replacement dial-a-ride buses</i>		Location(s) Served by Project <i>City of Racine Urbanized Area</i>	
Project Description - Project Limits <i>City of Racine Urbanized Area</i>		County/Countries Served by Project <i>Racine</i>	
Project Description Continued		Total Cost of Project (Including Local Match) <i>\$290,000</i>	
Name and Address of Public Sponsor <i>City of Racine 730 Washington Avenue Racine, WI. 53403</i>		Name, Telephone & Fax Numbers of Public Sponsor Contact <i>Michael J. Glasheen (262) 636-9463 (262) 636-9545 Fax</i>	
Other Organization(s) Involved in Project (e.g. Private Partner) <i>None</i>		Name, Telephone & Fax Numbers of Private Partner	
Project Category/Categories <input checked="" type="checkbox"/> Public Transportation <input type="checkbox"/> Bicycle/Pedestrian <input type="checkbox"/> Car and Vanpooling <input type="checkbox"/> Park & Ride Lot <input type="checkbox"/> Traffic Flow Improvement (e.g. System Signalization) <input type="checkbox"/> Alternative Fuels <input type="checkbox"/> Other (Please Describe, e.g., Diesel Retrofit):		Sponsor's Metropolitan Planning Organization Area <input checked="" type="checkbox"/> Southeastern WI Regional Planning Commission (SEWRPC) <input type="checkbox"/> Bay-Lake Regional Planning Commission (BLRPC) - only for Sheboygan Metropolitan Planning Area <input type="checkbox"/> Non Metropolitan Planning Area	
<b>Project Description - Be Brief But Complete</b>			
1. Where is the project located? Who does it serve? How large will it be? What will it be made of? How will it be accomplished? <i>Important: In addition to describing the project location below, attach a map of the project site to this application.</i> <i>The project will serve residents of the Racine urbanized area, within the Belle Urban System bus service area, who are unable to use accessible fixed route public transportation. There are approximately 2,000 individuals who utilize public transportation due to disabilities. The project funds will be used to purchase four replacement, diesel powered, lift-equipped small buses to be used in everyday transit service to provide necessary medical, nutrition and social trips.</i>			
2. Why is the project necessary? How will it contribute to improving air quality? <i>The vehicles currently in use were purchased in 1999 and are at the end of their useful life. Vehicles with newer model diesel engines will replace nine year old vehicles (at the time of replacement) who's engines have started to fail. Newer, cleaner burning engines will exhaust fewer particulates into the atmosphere, improving air quality.</i>			

3. Realistically, how much use will this facility or service get?

The buses will be used seven days a week, 359 days a year. The buses will run approximately 7,000 total miles per month, making over 1,000 monthly trips for individuals with disabilities.

4. What is the project timeline? How will the sponsor ensure that the project is implemented in a timely manner?

Funding is being requested for 2009. Upon receipt, specifications will be prepared for review and approval. Once bids are received, approvals to award will be obtained and an order placed. Delivery will be in accordance with manufacturer's production schedule. It is anticipated that delivery would occur sometime in 2010, with vehicles being placed in revenue service upon acceptance. Project approval will trigger a defined set of steps that will obligate the City to a timeline that will generate a responsible delivery schedule.

5. What obstacles or problems must be overcome to implement this project?

In order to complete the project, the City must have timely acceptance of the specifications and authorization to bid. Once bids have been received, the City must have timely authorization to award to the successful bidder. Lastly, the City must hold the successful bidder to their stated delivery schedule.

6. What will make this project a success?

The project will be considered a success upon delivery of the vehicles and insertion of same into revenue service.

Item	Project Cost Estimate & Timetable <sup>1</sup>		
	Year 1	Year 2	Year 3
Engineering & Design <sup>2</sup>	\$	\$	\$
State Design Review <sup>3</sup>	\$	\$	\$
Real Estate & Easements	\$	\$	\$
Utility Relocation	\$	\$	\$
Construction	\$	\$	\$
Bridges & Buildings	\$	\$	\$
Landscaping	\$	\$	\$
Railroad Signals/Crossings	\$	\$	\$
Traffic Control Devices	\$	\$	\$
Operation & Maintenance	\$	\$	\$
Marketing & Promotion	\$	\$	\$
Other: e.g. transit operating	\$	\$	\$
Other: e.g. transit capital	\$	\$ 280,000	\$
Other:	\$	\$	\$
<b>Subtotal</b>	\$	\$ 280,000	\$
Contingencies & Constr Mgt <sup>4</sup>	\$	\$ 10,000	\$
<b>Total</b>	\$	\$ 290,000	\$
Local Share <sup>5</sup>	\$	\$ 58,000	\$

Federal Share<sup>6</sup>

\$

\$ 232,000

\$

- <sup>1</sup> Typically design is done in Year 1, real estate acquisition in Year 2, and construction in Year 3.
- <sup>2</sup> Engineering/Design cost is typically 15% to 20% of the construction cost.
- <sup>3</sup> State design review is typically 3% of construction cost, minimum \$5,000. This covers plan review, bid advertisement, and printing/mailling of plan sets to potential bidders. *This cost applies only to projects that will be let and administered by WisDOT.*
- <sup>4</sup> Contingencies and construction management are typically budgeted at 15% of the Subtotal.
- <sup>5</sup> Local share for this program is normally 20%.
- <sup>6</sup> Federal share for this program is normally 80%.

Please affirm your understanding of the following project conditions by initialing in the spaces provided:

- A. Private organizations proposing projects generally must have a public sponsor (a local government unit or transit operator).
- B. The project sponsor or private partner must provide matching dollar funding of at least 20% of project costs.
- C. This is a reimbursement program. The applicant organization must finance the project until Federal reimbursement funds are available.
- D. The applicant must fund project costs in excess of the amounts indicated in the above Project Cost Estimate (i.e. cost overruns) at no expense to State/Federal funding sources.
- E. Projects must be designed and constructed in accordance with all applicable federal and state requirements, including but not limited to those on page 13 of the application.

If the public sponsor is submitting more than one application, prioritize this project here (e.g., 1 of 5):

2 3  
of \_\_\_\_\_

I hereby certify that the above statements are true and complete to the best of the applicant's knowledge and understanding.

Name of Applicant Organization

*City of Racine, Wisconsin*

Name of Signer (Printed Clearly)

*Richard M. Jones*

Signature

Title

*Commissioner of Public Works*

Date

*April 13, 2007*

**Information Below to Be Completed by the WisDOT Region Office**

Environmental Document Type		Improvement Type		Program Year	
Primary ID		Related ID's		Program CMAQ	
Responsible Projects Group			Project Supervisor		
WisDOT Region Approvals					
Team Leader Approval		Date	Group Manager Concurrence		Date
Programming Team Approval		Date	Systems Planning Manager Concurrence		Date

**PLEASE ATTACH A SITE MAP, PHOTOGRAPHS, OR ANY OTHER GRAPHICS THAT WILL ASSIST THE SELECTION COMMITTEE IN UNDERSTANDING THE LOCATION AND NATURE OF THE PROPOSED PROJECT.**