



CDBG Advisory Board | City of Racine, Wisconsin  
 Agenda Briefing Memorandum

**AGENDA DATE:**

July 8, 2024 – CDBG Advisory Board  
 July 16, 2024 – Common Council

**PREPARED BY:** Brittany Brown, Compliance Specialist

**REVIEWED BY:** Cathy Anderson, Divisional Manager of Economic Development and Housing

**SUBJECT:** Communication sponsored by Mayor Mason to approve the use of FY 2023 Emergency Solutions Grant Allocation.

**BACKGROUND & ANALYSIS:**

Emergency Solution Grant (ESG) funds are allocated for street outreach, emergency shelter, homeless prevention, rapid re-housing, data collection, and administrative activities. Each participating entity has submitted applications for this funding cycle. The Department of City Development staff has conducted a comprehensive review of the proposed allocations to ensure compliance with HUD ESG regulations. Oversight and direct service provision for each contract will be managed by the Economic Development & Housing Division.

The agency's funding recommendations are outlined below:

FY 2023 ESG Funds	
Emergency Shelter- Shelter Operations	
Homelessness Assistance Leadership Organization	\$23,288.00
Racine Vocational Ministries	\$28,466.00
SAFE Haven	\$23,289.00
Women's Resource Center	\$23,288.20
Total	\$98,331.20
Rapid Rehousing	
Racine Vocational Ministries	\$10,000.00
Lutheran Social Service or other eligible organization	\$43,231.90
Total	\$53,231.90
HMIS Data System	
ICA	\$4,915.56
Administration	
Eligible organization	\$7,373.34
Totals	\$163,852.00

**BUDGETARY IMPACT:**

All funds will be expended according to HUD regulations

**RECOMMENDED ACTION:**

That the CDBG Advisory Board approves the funding allocation of FY2023 ESG funds.