

**BELLE URBAN SYSTEM  
RIDERSHIP AND REVENUE REPORT  
MARCH 2014**

	<u>MAR 2014</u>	<u>MAR 2013</u>	% Increase (Decrease)
1. <u>Ridership</u>			
Fixed Route (Linked)	93,382	85,918	8.69%
Fixed Route (Unlinked)	114,484	110,244	3.85%
Para-Transit	2,164	2,158	0.28%
2. <u>Revenue</u>			
Total Fixed Route Revenue	\$92,474.46	\$90,672.01	1.99%
Para-Transit-Total Revenue	\$7,472.77	\$6,542.80	14.21%
Racine Unified Contract Revenue	\$35,905.07	\$26,868.80	33.63%
3. <u>Complaints</u>			
Service	0	0	#DIV/0!
Driver	6	4	50.00%
4. <u>Safety</u>			
Accidents Preventable	2	1	100.00%
Accidents Non-preventable	2	2	0.00%
5. <u>Labor Relations</u>			
No. of Grievances	3	4	-25.00%
No. Resolved	3	1	100.00%
6. <u>Maintenance</u>			
Road Calls (time loss) = 5	18	35	-48.57%
7. <u>Miles Operated</u>			
Fixed Route	79,238.40	90,753.50	-12.69%
Lost Miles (Dead-Head)	5,821.10	6,501.80	-10.47%
8. <u>Overtime</u>			
Full-Time Operators	30.51	212.27	-85.63%
Para-Transit	0.00	5.53	-100.00%
Dispatch	3.75	29.25	-87.18%
Mechanics	0.00	14.00	-100.00%
Wash Rack	4.25	0.00	#DIV/0!
Office	2.50	2.00	25.00%
Total:	41.01	263.05	-84.41%

**Notes for the Month:**

Prepared By: Willie E McDonald, General Manager

## First Quater 2014 vs 2013 Comparison

<b>Revenue</b>	<b>2014</b>	<b>2013</b>	<b>% Increase (Decrease)</b>
Fixed Route-Revenue	<u>\$286,918.00</u>	<u>\$289,050.00</u>	-0.74%
Para-Transit- Revenue	<u>\$20,190.57</u>	<u>\$29,505.00</u>	-31.57%
<b>Ridership</b>			
Fixed Route (Linked)	<u>272,003</u>	<u>264,706</u>	2.76%
Para-Transit	<u>6,139</u>	<u>6,911</u>	-11.17%

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