

## **City of Racine**

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

# Meeting Agenda - Final Common Council

Alder Jeff Coe
Alder Mollie Jones
Alder Olivia Turquoise-Davis
Alder David Maack
Alder Melissa Kaprelian
Alder Sandy Weidner
Alder Maurice Horton
Alder Cinthia Esqueda
Alder Terry McCarthy
Alder Sam Peete
Alder Mary Land
Alder Henry Perez
Alder Renee Kelly
Alder Marlo Harmon
Alder Cory Sebastian

Thursday, November 14, 2024

6:00 PM

City Hall, Room 205

#### **Special Meeting**

- A. Call To Order
- B. Pledge of Allegiance To The Flag
- F. Committee Reports

0939-24

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

**Staff Recommendation:** That the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item, be approved.

**Fiscal Note:** A copy of the 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

<u>Attachments:</u> 2025 Budget Publication (proof)

0781-24 Subject: Request for Approval of the Proposed 2025 Waterworks

Operations & Maintenance Budget, and the Proposed 2025-2029 Capital

Improvement Plan

Recommendation of the Waterworks Commission on 09/17/2024: To

Adopt the Proposed 2025 Operations & Maintenance Budget as

Presented with a Referral to the Committee of the Whole

Recommendation of the Waterworks Commission on 09/17/2024: To

Adopt the 2025-2029 Capital Improvement Plan (CIP) as presented with a

Referral to the Committee of the Whole

Fiscal Note: N/A

<u>Attachments:</u> rwu proposed budget 20240820

<u>0792-24</u> **Subject:** Submission of the Proposed 2025 Wastewater Operations and

Maintenance Budget and the Proposed 2025-2029 Capital Improvement

Plan

Staff Recommendation: To Adopt the Operations & Maintenance

Budget and the Capital Improvement Plan as presented with a Referral to

the Committee of the Whole

Fiscal Note: N/A

<u>Attachments:</u> <u>rwwu\_proposed\_budget\_20240820</u>

<u>0793-24</u> **Subject**: Approval of the 2025 Sewer Service Rates

**Staff Recommendation**: To Approve with Referral to the Committee of

the Whole

Fiscal Note: N/A

<u>Attachments:</u> <u>rwwu\_2025 sewer rates</u>

<u>0946-24</u> **Subject:** Communication sponsored by Mayor Mason requesting to adopt

Ord. 0011-24 - Amendment of the Large Vehicle Parking Ordinance

Attachments: Ord. 0011-24 - Amendments to the Large Vehicle Parking Ordinance - Proposed

Ord. 0011-24 - Amendments to the Large Vehicle Parking Ordinance - Proposed

<u>0947-24</u> **Subject:** Communication sponsored by Mayor Mason requesting to adopt

Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25

	Minutes
Attachments:	Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25 Minu
	Ord. 0015-24 - Reduction of Short-Term Parking Meter Zone from 30 to 25 Minu
0945-24	<b>Subject:</b> Communication sponsored by Mayor Mason requesting to adopt Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance
Attachments:	Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance -
	Ord. 0010-24 - Repeal and Recreation of the Trees and Vegetation Ordinance -
0954-24	<b>Subject:</b> Communication sponsored by Mayor Mason requesting to adopt Ord. 0017-24 Special Assessments- Speed Humps
Attachments:	Ord. 0017-24 - Speed Hump Procedure and Assessment - Proposed
	Ord. 0017-24 - Speed Hump Procedure and Assessment - Proposed - ABM

#### H. Common Council Announcements

Announcements are limited to recognition of City residents and employees, memorials, and non-political community events. Discussion of matters related to governmental business is prohibited.

### I. Adjourn

## Office of The City Clerk

If you are disabled and have accessibility needs or need information interpreted for you, please call the City Clerk's Office at 636-9171 at least 48 hours prior to this meeting.