

**Saturday Burial Cost**

<b><u>Expenses</u></b>	<b><u>Weeks</u></b>	<b><u>Cost</u></b>	
Professional Services Bruce Company	52	\$695.00	\$36,140.00
O/T hours after noon	4	\$175.00	<u>\$700.00</u>
			\$36,840.00
 Laurie 4-hrs x 4 weeks @ \$16.29 + 10%		\$287.00	<u>\$287.00</u>
			\$287.00
Total Expenses			\$37,127.00

<b><u>Revenue</u></b>	<b><u>Number</u></b>	<b><u>Revenue</u></b>	<b><u>City Cost</u></b>	<b><u>Wkly City Subsidy</u></b>	<b><u>Weeks</u></b>	<b><u>Annual Cty Subsidy</u></b>
Burials	1	\$200.00	\$714.00	-\$514.00	52	-\$26,728.00
Burials	2	\$400.00	\$714.00	-\$314.00	52	-\$16,328.00
Burials	3	\$600.00	\$714.00	-\$114.00	52	-\$5,928.00
Burials	4	\$800.00	\$714.00	\$86.00	52	\$4,472.00

City Subsidy: \$37,127.00 divided by 52 weeks = \$714.00