

Transit Department

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Trevor Jung
Transit & Mobility Director

Willie McDonald
General Manager

July 22, 2025

TO: Alder David Maack, Chair Public Works and Services Committee

FROM: Trevor Jung, Transit & Mobility Director, Transit Department

Re: Change Order No. 2 on Contract #2024109, Transit Center Renovations, KPH Construction Corporation, Contractor.

The Transit Department is submitting Change Order No. 2 for the above contract in the amount of \$78,264.00.

The original contract was approved in the amount of \$1,222,500.00 under resolution #0487-24 of June 4, 2024. Change Order No. 1 was approved in the amount of \$219,558.00 under resolution #0014-25 of January 21, 2025.

Change Order No. 2 in the amount of \$78,264.00 will bring the total contract amount to \$1,520,322.00.

Available project budget of \$1.6 million dollars available through the Wisconsin Department of Transportation’s Public Transportation Assistance Program. Funding is available in the following accounts:

ORG OBJECT	Description	Amount
60282011 57200 - Building Improvements	Change Order No.2 – Painting, Electrical, Insulated Panels, and Associated Improvements	\$78,264.00
	Total	\$78,264.00