

2025

PRCS Board Report Form

Project Manager

LOCATION: Project Manager

REPORT PREPARED BY: Chris Boscher

FOR MONTH ENDING: December

Department Projects – Completed

- Douglas park playground upgrade
- Wustum Museum upgrades
- Roosevelt park playground upgrade
- Island park parking lot upgrade

Department Projects – In Construction Stage

- Festival Hall fence painting
- Veteran’s plaza upgrades
- Holick football secondary scoreboard

Department Projects – Out for Bid

- Bryant center parking lot

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Lakeview park playground
- HAF baseball lighting upgrade
- Humble Baseball lighting upgrade

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Ana Gonzalez

FOR MONTH ENDING: December

MONTHLY MAINTENANCE REPORT:

SPECIAL EVENTS REPORT:

PARK RENTAL REPORT:

PUBLIC EVENTS:

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

33 reports of hanging and/or down braches

Removals

14 trees removed as part of tree removal contract #2 (grant funded)

28 trees removed by city staff

Pruning Report

373 trees were pruned

Tree Planting

Tree planting was finished in November. 456 trees were planted.

Tree Staking

NA

DNR/IRA Grant

14 ash trees removed as part of tree removal contract #2 (grant funded)

November 8 tree give-a-way/public education was successful

Stump Removals

114 stumps were removed by a contractor

2025
PRCS Board Report Form
Recreation

Location: Recreation

REPORT PREPARED BY: Jason Mars
Michelle Nelson

FOR MONTH ENDING: December-NO REPORT PROVIDED

TOP 3 HIGHLIGHTS OF THE MONTH

YOUTH ACTIVITIES REPORT

ADULT ACTIVITIES REPORT

CITY WIDE SPECIAL EVENTS

HIRING REPORT

PARTNERSHIPS

FUNDRAISERS

GRANT REPORT

LOOKING TO THE MONTH AHEAD

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY Matthew Rooney

FOR MONTH ENDING: December-NO REPORT RECEIVED

WEEKLY OPEN RECREATION HOURS

SCHEDULED PROGRAMS

RENTALS

HIGHLIGHTS (TOP 3 OF THE MONTH)

PARTNERSHIPS

ASSIGNED PROGRAM(S) UPDATE

LOOKING TO THE MONTH AHEAD

MONTHLY ATTENDANCE ATTACHED:

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble
REPORT PREPARED BY: Jeanne Brenner
FOR MONTH ENDING: December

WEEKLY OPEN RECREATION HOURS

MON - FRI
9:00 am - 2:00 pm Senior activities
4:00 - 7:45 pm Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am	
Tai Chi	T	12:00 - 1:30 pm	
Senior Card Clubs	TH/F	11:00 - 2:00 pm	
Playgrounds	M/T/W/TH	8 am - 5 pm	Seasonal

RENTALS

December 13 Special Olympics using Humble for their yearly Holiday Party

HIGHLIGHTS (TOP 3 OF THE MONTH)

Special Olympics Christmas party
Dec. 19 Park Special needs Christmas party 125 people in attendance

PARTNERSHIPS

Racine Special Olympics - working with them for upcoming possible Spagetti dinner fund raiser

Lakeside Curative will be bringing residents to Humble on Mondays and Wednesdays.

ASSIGNED PROGRAM(S) UPDATE

See Tyler-Domer

LOOKING TO THE MONTH AHEAD

Finishing up basketball practices
Pickleball lessons for beginners

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	206
Youth Activities:	875
MISC. Activities:	345
	<hr/>
	1,426

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: December

WEEKLY OPEN RECREATION HOURS

Monday - Friday

9:00 am - 12:00 pm

12:00 pm - 3:00 pm

3:00 pm - 5:00 pm

Senior Activities

Adults 18 & Up

Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	9:00 am - 12:00 pm
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Esports	M/T/W/TH	3:00 pm - 6:00 pm
Folklore Dance	W	5:30 pm - 6:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Youth Hoops Practice	M/W/F	5:30 pm - 8:30 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm
Youth Hoops Games	Saturday	8:00 am - 4:00 pm

RENTALS

Soccer	T/TH	7:00 pm - 8:30 pm
--------	------	-------------------

HIGHLIGHTS

Turkey Giveaway

King Center partnered with the Quentin Bolton for the 3rd annual basketball tournament at turkey giveaway.

This event has drawn a nice amount of members from the community every year during the holidays.

We were able to bless 20 families with turkeys and all spectators for the basketball games.

Youth Hoops

Youth Hoops season has been a blessing so far.

We successfully made it through week 6 without any problems and a very competitive league.

2025
PRCS Board Report Form
King Center

Christmas Party

Our Annual Christmas Party was a blast. It started off a little shaky but quickly changed when all the gifts arrived. We were able to feed, celebrate, and provide gifts to 100 kids and families.
Special Thanks to our sponsors at Walsh Construction, Microsoft, Maresh and Meredith, Caffery & Scheidegger

PARTNERSHIPS

Open Mynd Outreach

Working on other programs that can benefit all ages of people throughout the city. Regular programming ideas such as financial literacy, culinary arts, entrepreneur classes, and senior arts and crafts are being discussed.

ASSIGNED PROGRAM(S) UPDATE

King Day Celebration planning is wrapped up and the program is ready to roll
Youth Hoops is going very well and just crossed the half way point of the season
Black History Youth Achievement Awards are finalizing things for this years event that will be held at Memorial Hall in February

LOOKING TO THE MONTH AHEAD

Finish Youth Hoops regular season
King Day Celebration

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	311
Adult Activities:	25
Youth Activities:	969
MISC. Activities:	1269
	<hr/> 2,574

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: December

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 8:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	6:00 - 8:00 pm
Ping Pong	M/W/F	10:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	M/T/TH/F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	Mon - Wed	4:00 - 6:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm
PRCS Youth hoops Practice	Mon - Fri	Times vary

RENTALS

Dec 6 We had our Ignite Unity at TDCC, event to support all people of our community
 Dec 20 The Stills family rental

HIGHLIGHTS

December 17 we had Christmas party for our kids from the center. Walking tacos, games and gifts
 December 19 we had a Christmas party for 10 in need families. Pizza, walking tacos, games and gifts provided by Orchastrating goods and surrounding PD's. The kids shopped for gifts in the van they brought with Santa and the Grinch
 See Facebook posts for photos

PARTNERSHIPS

Orchastrating Goods
 Racine Warriors Boxing Club Ongoing
 Breakthrough Dance group Kamayla Richardson Ongoing
 Special Olympics

ASSIGNED PROGRAM(S) UPDATE

Have all playground field trips scheduled and confirmed
 Some 2026 HS schedules coming in
 Have 2026 Google doc Facility schedule ready for use.
 Racine Area Pickleball meeting scheduled for TDCC

LOOKING TO THE MONTH AHEAD

Planning Bowling Fundraiser
 Finishing Playground field trip slips
 Ordering supplies for PG/s 2026
 working on 2026 Facility schedule.

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	400.0
Youth Activities:	821.0
MISC. Activities:	650.0
	<u>1,871.0</u>

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: Dec-NO REPORT RECEIVED

WEEKLY OPEN RECREATION HOURS

SCHEDULED PROGRAMS

RENTALS

HIGHLIGHTS (TOP 3 OF THE MONTH)

PARTNERSHIPS

ASSIGNED PROGRAM(S) UPDATE

2025
PRCS Board Report Form
Bryant Center

LOOKING TO THE MONTH AHEAD

MONTHLY ATTENDANCE ATTACHED:

2025
PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: December

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services
Sales
Crypts & Niches

* Fees increased by 25% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Completion of lot marker placements
Cemetery fall clean up completed
Perpetual care wreaths placed on accounts with sufficient funds
Holiday wreaths sold and placed on the grounds

Graceland
Monuments raised and leveled in a section of Graceland
Cemetery fall clean up completed
Perpetual care wreaths placed on accounts with sufficient funds
Holiday wreaths sold and placed on the grounds

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping completed - database in completion stages -
implementation commencing

Mound Cemetery complete and review of mapping completed - database in completion stages -
implementation commencing

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned and scheduling is still pending

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

LOOKING TO THE MONTH AHEAD

Mound

Possible road patch work for potholes in the next 2 months

Graceland

Possible road patch work for potholes in the next 2 months

ArcGIS database implementation to begin within the next month

**Graceland Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$24,880.00	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00
February	\$16,035.00	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50
March	\$24,425.00	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50
April	\$22,300.00	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00
May	\$38,125.00	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50
June	\$34,210.00	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00
July	\$31,125.00	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00
August	\$30,955.00	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$25,817.50
September	\$22,230.00	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$35,192.00
October	\$35,080.00	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$33,661.00
November	\$52,235.00	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$21,211.00
December	\$42,965.00	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$38,570.50
Grand Total:	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$424,905.50
Through December	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$424,905.50

**Mound Cemetery Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$4,140.00	\$1,255.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00
February	\$1,825.00	\$3,814.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00
March	\$4,815.00	\$4,685.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50
April	\$3,815.00	\$2,957.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50
May	\$11,655.00	\$8,362.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00
June	\$5,645.00	\$4,707.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00
July	\$1,075.00	\$7,555.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00
August	\$7,525.00	\$7,034.00	\$3,595.00	\$1,100.00	\$0.00	\$6,158.00
September	\$1,535.00	\$3,753.00	\$5,140.00	\$3,855.00	\$4,630.00	\$2,805.00
October	\$2,450.00	\$6,217.00	\$2,875.00	\$4,490.00	\$310.00	\$6,936.50
November	\$7,420.00	\$2,387.00	\$6,040.00	\$3,085.00	\$4,510.00	\$450.00
December	\$9,120.00	\$6,074.00	\$810.00	\$2,710.00	\$2,770.00	\$400.00
Grand Total:	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$60,163.50
Through December	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$60,163.50

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$29,020.00	\$27,331.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00
February	\$17,860.00	\$24,503.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50
March	\$29,240.00	\$44,434.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00
April	\$26,115.00	\$35,446.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50
May	\$49,780.00	\$36,891.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50
June	\$39,855.00	\$44,752.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00
July	\$32,200.00	\$33,621.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00
August	\$38,480.00	\$21,004.00	\$34,940.00	\$36,110.00	\$23,660.00	\$31,975.50
September	\$23,765.00	\$36,506.00	\$40,985.00	\$28,745.00	\$35,780.00	\$37,997.00
October	\$37,530.00	\$40,273.00	\$13,495.00	\$27,865.00	\$29,210.00	\$40,597.50
November	\$59,655.00	\$43,680.00	\$37,025.00	\$34,285.00	\$33,780.00	\$21,661.00
December	\$52,085.00	\$49,039.00	\$25,440.00	\$26,875.00	\$43,395.00	\$38,970.50
Grand Total:	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$485,069.00
Through December	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$485,069.00

**Graceland Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00
February	\$1,475.00	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50
March	\$315.00	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50
April	\$7,895.00	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00
June	\$1,080.00	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00
July	\$6,465.00	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50
August	\$0.00	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$18,144.50
September	\$3,755.00	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00
October	\$1,290.00	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$8,992.50
November	\$2,065.00	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00
December	\$3,120.00	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$4,999.50
Grand Total:	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$96,362.50
Through December	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$96,362.50

**Mound Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2024
January	\$0.00	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00
February	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
March	\$5,195.00	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00
April	\$950.00	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00
May	\$0.00	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50
June	\$0.00	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00
July	\$0.00	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50
August	\$0.00	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00
September	\$2,015.00	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00
October	\$0.00	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$4,625.50
November	\$0.00	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$5,203.00
December	\$2,555.00	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00
Grand Total:	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$21,899.50
Through December	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$21,899.50

**Graceland/Mound Cemetery Crypt/Niche Sales Combined
Yearly Comparison**

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00
February	\$1,475.00	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50
March	\$5,510.00	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50
April	\$8,845.00	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50
June	\$1,080.00	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00
July	\$6,465.00	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00
August	\$0.00	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$18,144.50
September	\$5,770.00	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00
October	\$1,290.00	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$13,618.00
November	\$2,065.00	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$5,203.00
December	\$5,675.00	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$4,999.50
Grand Total:	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$118,262.00
Through December	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$118,262.00

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCS Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: December

FACEBOOK

Monthly Posts	9
Page Follows	33
Views	28.7K
Comparison (Previous Month vs Current)	OCT- 131K
Most Popular Posts	Youth Hoops 5.1K Reminder Pickleball Open Play 3.6K

INSTAGRAM

Monthly Post Numbers	1
Views	270
Reach	80

NEWSLETTER

Number Sent vs Number Open	None in Dec-2026 Qrtly-Start Mar 2026
Average Open	Sent - Open - Open Rate:

EVENTS/PROJECTS

Adult Volleyball	In Season
Pickleball League	In Season
Snow Sharks	In Season
Youth Sand Volleyball-Registration	Mailer
Playgrounds 2026-Registration	Mailer
Bowling Fundraiser 2026-Registration	Mailer
Message Boards	New Process
Youth Hoops Basketball	In Season
Adult Kickball	Game Schedule
Taekwondo-Bryant	Advertising
Summer Softball-Registration	Mailer

LOOKING TO THE MONTH AHEAD

Adult Summer Softball Registration	1/12
Message Board Meeting-Friends of Island Park	1/14
Playground Meeting	1/15
Word Press Training	1/16
Vermont Systems Meeting	1/22
Youth Sand Voleyball Mailer	1/29
Tom Molbeck Retirement	1/30

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: Dec-25

ATTENDANCE REPORT - ATTACHED

Open Time -

<i>museum public open hours</i>	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

MUSEUM GALLERIES closed from 11/24/25-12/6/25 and on 12/24/25, 12/25/25, 12/21/25

November Attendance: **1,347**

Onsite Programs

Adult and Children Studio Arts Classes/Workshops
Exhibition - Gallery Visitors/ Tours
School programs - 5th and 8th grade / RUSD programs and committee meetings
Free Drop In for Art/ Family programs
Community Partner Meetings - RAG, RUSD, RCAI

PROJECTS

Concrete project still needs to be complete - spring 2026
Investigating providing accessible access to second floor galleries
Office Move and Renovation on-going
2026 planning

HIGHLIGHTS (TOP 3 OF THE MONTH)

38 Class Takers in December - 3adult classes, and one kids class
81 on-site school field trip participants
Watercolor WI opening Reception - 128 guests
Racine Art Guild holiday event

LOOKING TO THE MONTH AHEAD

Winter Classes starting January 12--- 35 class and workshop offerings for adults and children
SPARK! - creative engagement for people with memory loss and their care families
Free Drop-In for Art Family Program
Outreach 5 - RUSD fifth grade art tour and making program at Wustum

LOCATION: Golf Courses - Johnson, Washington & Shoops

REPORT PREPARED BY: Golf Staff

FOR MONTH ENDING: December-NO REPORT PROVIDED

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

Johnson Golf Course	Total rounds played
Washington Golf Course	Total rounds played
Shoop Golf Course	Total rounds played

PROJECTS

Johnson Park Golf Course

Washington Golf Course

Shoop Golf Course

Special Events

Johnson Golf Course

Washington Golf Course

Shoop Golf Course

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

2025
PRCS Board Report Form
Civic Center

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Rebecca Hoaglund

FOR MONTH ENDING: December

FINANCIAL REPORT ATTACHED
Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

2-Dec SCJ Retirees Christmas	258
3-Dec Case & Park High School Carolers	160
4-Dec Christmas Magic Show	143
5-Dec Caledonia Conservancy Fundraiser	210
6-Dec Jockey Christmas Brunch	460
6-Dec F.O.T. St. Nick Celebration Final Day	380
13-Dec Putzmeister Christmas	180
20-Dec 5Kevents Christmas	60

1851 Total Count for Festival Hall

Memorial Hall

2-Dec RSO Setup	84
4-Dec RSO Rehearsal	120
4-Dec DAV Vets Christmas	100
5-Dec RSO Performance	620
9-Dec VFW BINGO	65
13-Dec Microsoft Christmas	600

1589 Total Count Memorial Hall

3440 Overall total of both Halls

MAINTENANCE/IMPROVEMENTS/PROJECTS

Festival Hall

electrical outlet x1
roof icedamns
southside doors locking mech
westside door entrance

Memorial Hall

electrical outlet x 2
buffed travertine floors all 3 levels

LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES

Festival Hall

United Way Victory Dinner

Memorial Hall

Youth Volunteer Corps Financial Literacy
DAV Vets
1391 Vets
BINGO
4th Fest Planning Meeting