Racine Zoological Society Report Park and Recreation Board Meeting December 2017

Executive Director

- Successful Brunch with Santa in spite of the weather!
- Submitted several grants and sponsorship packages
- Presented at several service organizations
- Evaluating all current vendors
- Interviewing for a new curator
- Media appearances

Membership

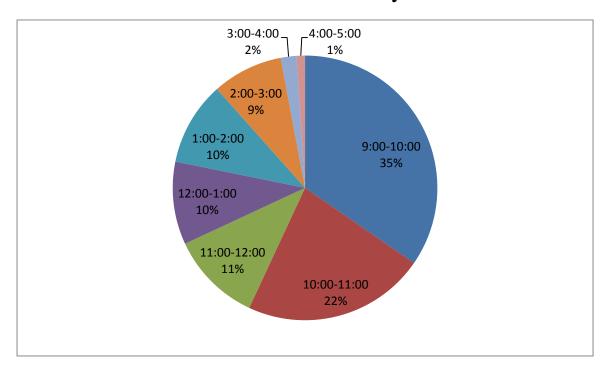
• Total memberships households = 2,079

Attendance for November 2017

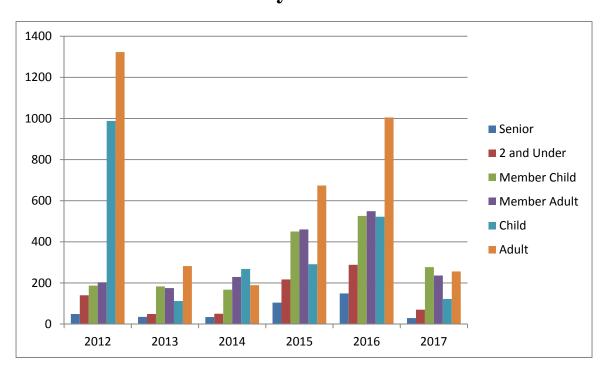
	N	N	We de les	Percent
	November 2016	November 2017	Variance	change
Adults	1005	256	-749	-75%
Children	522	122	-400	-77%
Member Adults	549	236	-313	-57%
Member				
Children	526	227	-299	-57%
Child 2 and				
under	288	70	-218	-76%
Seniors	149	29	-120	-81%
Military	32	8	-24	-75%
Education	345	666	248	93%
Events	163	146	-17	-10%
Total	3579	1760	-1819	-51%

 We had some terrible weather in the first half of November. We rallied during the Thanksgiving

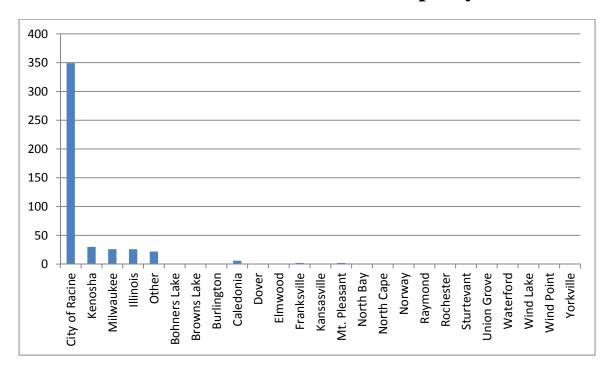
November Attendance By Hour



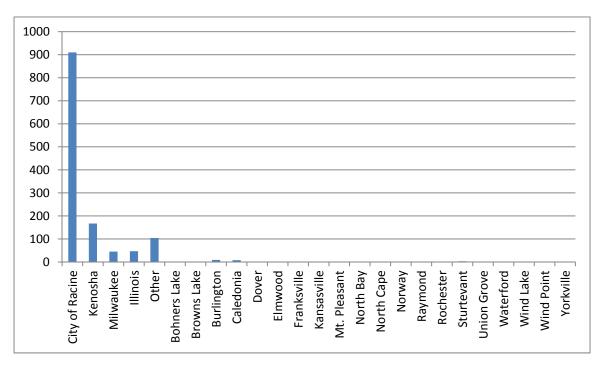
November Monthly Attendance 2012-2017



November Member Municipality



November Non-Member Municipality



Animal Care

- Animals:
 - Wrapped up tiger call recording for the Prusten Project. (Tiger sound research project)
 - Worked on introducing giraffes to each other, and to a new exhibit, which are both big undertakings!

Vet exams:

 Vet exams: Zebra knockdown, Tiger and lion exams, wallaroo exams, goat/sheep blood draws, and tamarin ultrasounds. Continued observations of pigs, sheep, bats, lion, penguins, etc.

Staff

- o Started interviews for curator position.
- -Keeper staff assisted with a few BTS tours and decorated exhibits for Merry
 Zoomas. Assisted with a large BTS for a nutrition class for Gateway with education.
- o Staff had ART team training; time spent doing target practice at the range.
- Lorie completed a powerpoint about the giraffe transport for the Annual Member meeting. Updated powerpoint for County Presentation with animal happenings throughout the year.

Education

Educational Programs

- Onsite Programs 7
 - Reached 208 people
- Offsite Programs 7
 - Reached 1,342 people
- o Field Trips without programs 2
 - Reached 132 people
- o Wildlife Explorers 10
 - Reached 246 people
- Totals: Reached 1,928 people

Special Events

- o 11/12 Merry Zoomas
 - Created snowman ornaments, reindeer lollipops, and played snowball toss
 - Assisted in penguin picture frame crafts for Brunch with Santa

• Other Events

- Nov 1 Guest Lectures at Carrol College
- o Nov 11 High School interns completed and presented final projects
- o Nov 11 Participated in Racine Holiday Parade
- Nov 12 Participated in Holiday Lighting Ceremony
- o Nov 14 Participated in RUSD's SEE Your Future Expo
- Nov 27 Attended Annual Member Meeting

Grants

- o Completing high school internship program grant report
- o Completing Racine Community Foundation Grant Report
- o Completed hazard preparations grant report
- o Completed Norbell Foundation grant report
- o Awarded grant for Nature Play with AZA launching in March
- o Submitting Grant to Big Lots Foundation
- o Submitting Grant to Kenosha Community Foundation
- o Submitting Grant to Brewer's Foundation

Upcoming Education Activities

- Second session of preschool begins Jan 2018
- o Racine Nature Club launching March 2018

Comparison to November 2016 -2017 programs and participants

F	Participants	2016	2017	Variance
(On Site	10	135	+1250.0%
(Off Site	113	1,342	+1087.6%
E	BTS	7	6	-14.3%
E	Birthday Party	0	67	+100%

Programs	2016	2017	Variance
On Site	1	3	+200%
Off Site	2	7	+250%
BTS	3	1	-66.7%
Birthday Party	0	3	+100.0%

Facilities:

- Preventative maintenance
- Work orders
- Fall pretty much daily mulching of leaves
- Cut back dead growth in flower beds at main entrance, and west of main building
- Daily janitorial duties
- Shut down and drained all pumps and water lines that needed to be for winter
- Fired up and checked all furnaces and boilers for winter
- Put new outer tie-rods on front end of dump truck, and put plow on for winter
- Installed new compressor motor on compressor in boiler room

Admissions, Gift Shop, Grill, Chumba, Train (Operations)

- Gift shop reorganization for season
- Winterized food areas

Resource Development

- Submitted grant reports
- Submitted grants for operating support of the Zoo

Public Relations/Social Media

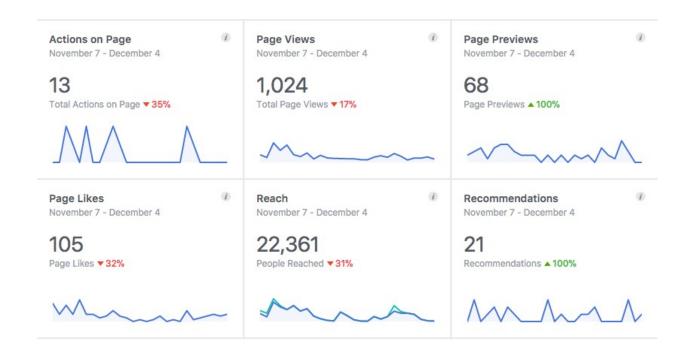
- E-blast: Zoo News Nov. 3rd, Nov. 20th & Nov. 28th: Zoo News, Happy Holidays and GivingTuesday
- Active Instagram Posts, Facebook Postings and Photo uploads, Tweets
- Media Relations: Fox 6, WISN 12, JT Out and About section -Merry Zoomas
- Press Release: Nov.3rd. Nature Grant/ Nov. 8th Kiwanis Holiday Lights/ Merry Zoomas
- Webinars: Causevox, Facebook GivingTuesday Fundraising on Social Media
- GivingTuesday: Giving Grid, Web Page, Video, Eblast, Social Media
- Updated website homepage articles, sliders, several event pages, built new pages and product pages for events
- Created Ad: DRC, Union Grove News Letter, Wind Point Mag, Belle City Mag, Bargain Hunter
- Meltwater: Media Relations Analytics Year Subscription
- Social Media Posts: Facebook, Twitter, Instagram, Youtube

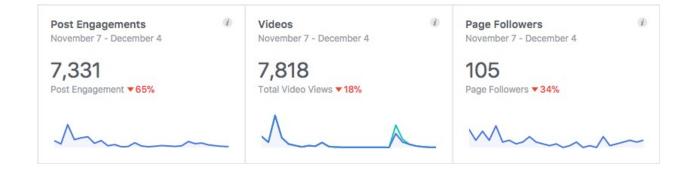
Miscellaneous Marketing/PR activities

- Created event posters, tickets, flyer's: 2018 Animal Crackers, Animal Amore, Lil' Explorers, ADOPT
 Program
- Banner Design Gift Certificates Available
- Created: ADOPT brochure, Membership Brochure
- Attended Operations/Leadership Meetings, Marketing/Events Meeting
- Created 2018 Marketing Budget
- iheart Media Contract: Radio Commercials for Summer 2018
- Posted events on free advertising event sites: Journal Times, Kenosha News, Eventbrite, FB, The Juice, WhoFish, Carpe Diem – Milwaukee

Website

Racine Zoo-Digital Metrics October 2017 Facebook Data:





11/30/2017 4:47 pm	Arctic Fox	6	0	2K	67 142	
11/29/2017 12:17 pm	A Huge THANK YOU to all of our wonderful Supporters for your love	Б	0	1.5K	46 19	
11/28/2017 9:23 am	Today is #GivingTuesday / #GivingZOODay This means you	84	0	6.4K	326 144	
11/27/2017 9:34 am	HELLO CYBER MONDAY!! :D Support us when you shop on	Б	0	1.4K	19 6	1
11/25/2017 4:51 pm	Who will you support on #GivingTuesday ? November 28th	6	0	2K	16 13	
11/21/2017 3:27 pm	Thanksgiving is just a few days away! WIII you join the worldwide	6	0	1.5K	12 11	
11/20/2017 4:11 pm	Well hi there @ Would you just look at that face! #RhinoLove	6	0	3.2K	121 178	
11/15/2017 1:28 pm	If 500 people donate just \$10, we will reach our goal! And that	Б	0	2.4K	84 46	
11/15/2017 11:44 am	#GivingTuesday is Nov.28th. In lieu of that, the Racine Zoo is taking	S	0	3.2K	117 64	

Twitter:

28 day summary with change over previous period

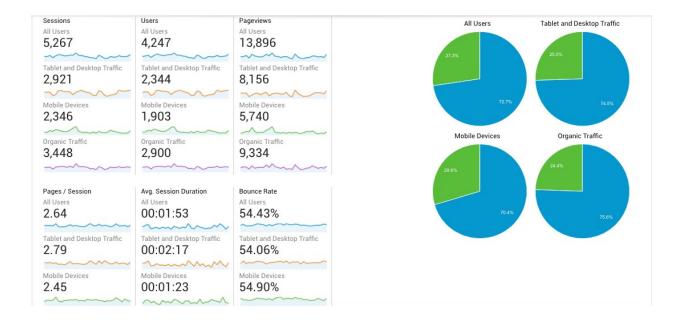
Tweets 20 ↑5.3%

Tweet impressions 8,138 ↑5.9%

Profile visits 329 ↓13.2%

Mentions 10 ↓66.7% Followers **2,485 ↑**7

Google Analytics:



Social Media	Month	Variance vs Previous
Facebook page likes	108	18,167 vs 18,059
Twitter followers	2,485 vs 2,473	8,138 impressions
Twitter profile views	329	13.2%
Instagram followers	52 = 514 vs 462	7 = 93 vs 86 posts

E Newsletters /Emails	Month	Lifetime
Database Members	3,845	NA
Blast: 11/03/17 11/20/17 11/28/17	1) 21.3 % Open Rate -858 2) 23% Open Rate - 849	NA

Meltwater Mentions:

Date	Headline	Publication	Country	Reach	Sentiment	Key Phrases	Search Nar
1-Dec-2017	Foxconn Racine County: Local development agreement with Foxconn to bring \$	WisPolitics.com	United States	5,352	Neutral	Mount Pleasant, Racine County	Racine Zoo
29-Nov-2017	WisBusiness.com: Foxconn: Local development agreement approved with Foxco	WisBusiness.com	United States	1,747	Neutral	Mount Pleasant, Racine County	Racine Zoo
29-Nov-2017	Foxconn: Local development agreement approved with Foxconn bringing \$10 bil	WisPolitics.com	United States	4,340	Neutral	Mount Pleasant, Racine County	Racine Zoo
26-Nov-2017	Younk: Thankful for holiday lights	The Journal Times Online	United States	89,639	Positive	holiday lights, front page Nov., F	Racine Zoo
26-Nov-2017	How can you help? Wish list from local nonprofit organizations, Nov. 26	The Journal Times Online	United States	89,639	Neutral	nonprofit organization, Gift card	Racine Zoo
24-Nov-2017	Milwaukee area holiday events	CBS 58 News	United States	56,027	Neutral	Holiday Lights, Downtown Milwa	Racine Zoo
19-Nov-2017	How can you help? Wish list from local nonprofit organizations, Nov. 19	The Journal Times Online	United States	89,639	Neutral	nonprofit organization, Gift card	Racine Zoo
13-Nov-2017	MUST SEE: Tiger lays out in the snow	WQOW TV	United States	39,198	Positive	Tiger,snow,Wisconsin,chilly we	Racine Zoo
12-Nov-2017	"It's like Christmas morning for them:" Racine Zoo animals celebrate Merry Zoon	Fox6now.com	United States	493,842	Positive	Racine Zoo,Zoo's "Merry Zoom	Racine Zoo
12-Nov-2017	It's Christmas at the Racine Zoo as they host "Merry Zoomas" event	Fox6now.com	United States	493,842	Positive	video,Racine Zoo,fun activities	Racine Zoo
12-Nov-2017	How can you help? Wish list from local nonprofit organizations, Nov. 12	The Journal Times Online	United States	89,639	Neutral	nonprofit organization,organiza	Racine Zoo
10-Nov-2017	Tiger at Racine Zoo reacts to snow	WSAW	United States	61,019	Neutral	Amur Tiger, Racine Zoo reacts,	Racine Zoo
8-Nov-2017	Racine Zoo hosting Merry Zoomas on Sunday	CBS 58 News	United States	56,027	Neutral	Santa, Racine Zoo, Santa and M	Racine Zoo
8-Nov-2017	Merry Zoomas event includes Brunch with Santa	The Journal Times Online	United States	89,639	Neutral	Racine Zoo,zoo admission,age	Racine Zoo
7-Nov-2017	Cleveland Metroparks Zoo Welcomes Adult Male Masai Giraffe	Ohio OH - AmericanTowns.	United States	761	Positive	Cleveland Metroparks Zoo,Rac	Racine Zoo
7-Nov-2017	Noah's Rest Cocktail Paw-ty	DailyNorthShore	United States	15,231	Neutral	Lake County,temporary shelter	Racine Zoo
6-Nov-2017	Racine Zoo hosts Christmas event	The Journal Times Online	United States	89,639	Neutral	holiday crafts,ages,Merry Zoon	Racine Zoo
6-Nov-2017	Noah's Rest 3rd Annual Cocktail Paw-ty Is a Fabulous Success	Illinois Patch.com	United States	263,803	Positive	Lake County, victims, Rest, temp	Racine Zoo
5-Nov-2017	Get in the holiday spirit down at the Racine Zoo	Fox6now.com	United States	493,842	Positive	holiday spirit,holiday events,Sa	Racine Zoo
5-Nov-2017	How can you help? Wish list from local nonprofit organizations, Nov. 5	The Journal Times Online	United States	89,639	Neutral	nonprofit organization, Gift card	Racine Zoo
3-Nov-2017	Cleveland Metroparks Zoo welcomes new Masai giraffe	Cleveland 19 News	United States	181,434	Neutral	old male Masai giraffe, Clevelar	Racine Zoo
3-Nov-2017	WATCH: Cleveland Metroparks Zoo's newest giraffe towers at nearly 17 feet tall	News5Cleveland.com	United States	3,954	Neutral	newest giraffe towers, Clevelan	Racine Zoo
3-Nov-2017	Meet Bo the new giraffe at Cleveland Metroparks Zoo	WKYC.com	United States	316,588	Neutral	Cleveland Metroparks Zoo,old	Racine Zoo
3-Nov-2017	Cleveland Metroparks Zoo welcomes new, 17-foot-tall giraffe named Bo	Fox 8	United States	554,766	Neutral	old male giraffe,Ohio,Cleveland	Racine Zoo
1-Nov-2017	Racine Zoo is grant recipient	The Journal Times Online	United States	89,639	Positive	Nature Play, Racine Zoo, Aquari	Racine Zoo

Special Events

November Events:

Saturday, November 11: Racine Holiday Parade

o Location: Downtown Racine

o **Time**: 5pm-7pm

o **Event Overview**: Holiday Parade

• Sunday, November 12: Merry Zoomas

Location: Entire CampusTime: 9am-4:30pm

o Event Overview: Hot cocoa, cookie decorating, animal enrichment, activities, games and jingle

bell doors.

o Attendance: 230

• Sunday, November 12: Brunch with Santa

o **Location**: Lakeview Community Center

o **Time**: 11am-12:30pm

o **Event Overview**: Brunch by Danny's Meats, photo with Santa, and crafts.

o Attendance: 120

Sunday, November 12: Zoo Holiday Lighting

o **Location**: Gift shop to Augusta Street

o **Time**: 5pm-5:30pm

o **Event Overview**: Lighting of the Kiwanis lights at the zoo.

o Attendance: 16

2018 Event Schedule

2018 Event Schedule		
Event	Date	Time
Saturday, February 10	Animal Amore	6pm-9pm
Friday, March 2	Racine Unified Off: \$5 Day	All Day
Saturday, March 3	Winos for Rhinos	6pm-9pm
Wed-Sun, March 14-18	Chicago Flower and Garden Show	10am-8pm
Saturday, March 31	Eggstravaganza	9am-4:30pm
Saturday, April 21	Zoorific Saturday: Earth Day	9am-4:30pm
Saturday, May 12	Wild 5K Walk/Run	7am-9am
	Zoorific Saturday: Children's Mental Health Day	9am-6pm
Sunday, May 13	Mother's Day Brunch	11am-12:30pm
Saturday, May 19	Armed Forces Day: Free Admission w/ Military ID	9am-6pm
	Zoorific Saturday: Bird Day	9am-6pm
Thursday, May 24	Member Appreciation Night	6pm-9pm
Monday, May 28	Yule's 52 nd Birthday	All Day
Saturday, June 9	Tea with Turs	11am-12:30pm
Wednesday, June 13	World Wine Wednesday (Outside Main Building)	6pm-8pm
Saturday, June 16	Zoorific Saturday: Giraffe Day	9am-6pm
Sunday, June 17	Father's Day Putt-Putt Golf	11am-2pm
Saturday, June 23	Zoorific Saturday: Healthy People, Animals & Planet	9am-6pm
Wednesday, June 27	Roar & Pour (Discovery Center)	6pm-8pm
Saturday, June 30	Wine, Stein & Dine	6pm-9pm
Sunday, July 1	Kenosha 4 th Parade	TBD
Wednesday, July 4	Racine 4 th Parade	TBD
Sunday, July 8	Racine Concert Band – TBD	6pm-9pm
Wednesday, July 11	Animal Crackers	5:30pm-9:30pm
Saturday, July 14	Animals & Artisans	9am-6pm
Sunday, July 15	Racine Concert Band – TBD	6pm-9pm
Mon-Sat, July 16-21	Zookeeper Week	All Week
Wednesday, July 18	World Wine Wednesday (Walkabout Creek)	6pm-8pm
Thursday, July 19	Cigar Dinner	5pm-10pm
Saturday, July 21	Zoorific Saturday: Zookeeper Day	9am-6pm
Sunday, July 22	Racine Concert Band – TBD	6pm-9pm
Wednesday, July 25	Animal Crackers	5:30pm-9:30pm
Saturday, July 28	South Milwaukee Parade	TBD
	Zoorific Saturday: Tiger Day	9am-6pm
Sunday, July 29	Racine Concert Band – TBD	6pm-9pm
Wednesday, August 1	Roar & Pour (Turs)	6pm-8pm
Sunday, August 5	Racine Concert Band – TBD	5:30pm-8:30pm
Wednesday, August 8	Animal Crackers	5:30pm-9:30pm
Saturday, August 11	Zoorific Saturday: Orangutan Day	9am-6pm

Sunday, August 12	Racine Concert Band – TBD	5:30pm-8:30pm
Wednesday, August 15	World Wine Wednesday (Bears)	6pm-8pm
Saturday, August 18	Zoorific Saturday: Reptile & Amphibian Day	9am-6pm
Sunday, August 19	Car, Truck and Bike Show	8am-4pm
Wednesday, August 22	Animal Crackers	5:30pm-9:30pm
Saturday, August 25	Whiskers & Whiskey	6pm-9pm
Saturday, September 8	Zoo Debut: Theme TBD	5pm-11pm
Saturday, September 15	Great Lakes Brew Fest	1pm-6:30pm
Wednesday, September 19	World Roar Wine Pour Wednesday (Outside Main Building)	6pm-8pm
Saturday, September 22	Zoorific Saturday: Rhino Day	9am-6pm
	Party on the Pavement	12pm-6pm
Saturday, October 13	Zoorific Saturday: African Penguin Day	9am-4:30pm
Saturday, October 27	Boo at the Zoo	9am-4:30pm
Saturday, November 10	Racine Holiday Parade	5:30pm-8pm
Sunday, November 11	Merry ZooMas	9am-4:30pm
	Brunch with Santa – Session 1	11am-12:30pm
	Brunch with Santa – Session 2	1:30pm-3pm
Saturday, November 17	Milwaukee Holiday Parade	TBD
Monday, November 26	Annual Member Meeting	7pm-8pm
Friday, November 30	Burlington Holiday Parade	5:30pm-9pm

^{*}Company picnics, private parties and weddings are TBD