Public Transit Service Agreement

The City of Racine (the City) and the Village of Mount Pleasant (the Village) entered into this Agreement on this _____ day of _____, 2025. Both entities are municipalities in Racine County, Wisconsin. This Agreement refers to each individually as a Party and collectively as the Parties.

WHEREAS, the City owns and operates a public transit system herein referred to as RYDE Racine; and

WHEREAS, the City has received authority from the Wisconsin Department of Transportation to operate its public transit system outside of its corporate limits, including the Village of Mount Pleasant; and

WHEREAS, the Parties expect the public transit system to operate at a deficit; and

WHEREAS, both the Federal Transit Administration of the U.S. Department of Transportation and the State of Wisconsin Department of Transportation will subsidize the operating deficit under formula grant programs; and

WHEREAS, the Village desires public transit service within its corporate limits; and

WHEREAS, the City of Racine Transit Commission (*Transit Commission*) serves as the governing body for the region's public transit system and includes two members appointed by the Village; and

WHEREAS, Mount Pleasant will pay its local share of the operating deficit for public transit service during this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree to the following terms.

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2 Purpose

The purpose of this Agreement is to define each Parties' local contribution as part of a cost-sharing agreement in operating a joint public transit system.

3 TERM

This Agreement shall be effective January 1, 2026, through December 31, 2027.

4 SERVICES PROVIDED

4.1 DATES OF SERVICE

The City shall run regularly scheduled bus services into and out of Mount Pleasant from January 1, 2026, through December 31, 2027, Sundays through Saturdays, except for New Year's Day (January 1), Memorial Day (last Monday of May), Independence Day (July 4), Labor Day (first Monday in September), Thanksgiving (fourth Thursday in November), and Christmas Day (December 25).

4.2 Types of Service

Fixed-route and Dial-A-Ride Transportation (*DART*) transit services connecting Mount Pleasant with Racine, Caledonia, Sturtevant, and the Grandview Industrial Park in the Village of Yorkville. Regularly scheduled bus service in Mount Pleasant operates as extensions or portions of existing Routes 1, 2, 3, 5, 7, 20, 27, and 86.

4.3 SCHOOL SERVICE

The City shall provide Route 30 School Year service. School Route 30 miles within the Village shall not be considered in determining the Village mileage percentage-based formula for calculating fixed-route Local Share.

4.4 Paratransit (DART) Service

The City provides complementary paratransit service within three-quarters of a mile of any non-express BUS route to portions of the Village. The City shall document and include DART rides for persons with disabilities. This Agreement prorates the overall cost for DART. However, the total amount for the Agreement amount will not exceed the amount described in **Section 6.1 Local Share**.

4.5 PRIMARY VILLAGE ROUTES

Each of the primary Village routes, unless stated otherwise, shall be the standard scheduled routes, unless detours are necessary, at which time the City shall use the most convenient route.

4.5.1 Route 2

Route 2 contains 775 annual Village route miles (Exhibit A: Route 2).

4.5.2 Route 3

Route 3 contains 27,691 annual Village route miles (Exhibit B: Route 5 3).

4.5.3 Route 5

Route 5 contains 16,958 annual Village route miles (Exhibit C: Route 75).

4.5.4 Route 7

Route 7 contains 34,153 annual Village route miles (Exhibit D: Route 207).

4.5.5 Route 20

Route 20 contains 21,599 Village route miles (EXHIBIT E: ROUTE **20**).

4.5.6 Route 27

Route 27 contains 40,545 annual Village route miles (Exhibit D: Route 207).

4.5.7 Route 86

Route 86 contains 14,528 annual Village route miles (EXHIBIT F. ROUTE 86).

4.5.8 Total Village Route Miles

The total number of annual Village route miles is 156,249.

4.6 ROUTE 1

Route 1 also provides service to limited portions of the Village per **EXHIBIT F: ROUTE 86**. This route enters the Village for short stretches and therefore such route miles shall not be included in the Local Share calculation in **SECTION 6.1**.

4.7 MINOR CHANGES

The Parties may make minor changes to route times and stop locations based upon the needs of either Party. The Parties shall consider minor changes administrative changes that do not require the approval of the Transit Commission.

5 CHANGES IN ROUTE SERVICE

The Transit Commission must approve all changes in route service or frequency except for minor changes as indicated above. The Party requesting the change may file a written request with the Transit Commission and provide a copy to the other Party at least 90 days before the proposed effective date of changes. Upon notice of the request, the City of Racine Director of Transit & Mobility shall, within a reasonable time, submit the item to the Transit Commission's agenda for discussion. The decision of the Transit Commission shall be subject to Racine Common Council and Mount Pleasant Village Board approval.

6 LOCAL SHARE PAYMENT

6.1 LOCAL SHARE

The formula in **EXHIBIT H: LOCAL SHARE FORMULA** describes the Village's annual local share payment calculation. Mount Pleasant agrees to pay its local share of the operating expenses annually to the City. The Village shall budget for the following year's invoice as the average of the previous three years of invoices unless the City provides detailed local share formula projections before September 1 of the previous year's budget.

Local share is calculated by using Wisconsin Department of Transportation's deficit and 20% depreciation to calculate a net deficit number. The net deficit number is then divided by total number of fixed-route revenue miles traveled per year and a deficit per mile revenue number is calculated. That number is then multiplied by total Village revenue miles per year.

6.2 Invoices

The City shall invoice the Village annually in a single installment before December 31. The invoice shall contain the complete local share formula calculations. The Village shall pay the invoice no later than 30 days after the date of the invoice.

6.3 Funding Adjustment and Renegotiation Clause

In recognition of the two-year term of this Agreement, the Parties agree that if there is a significant change in the amount or structure of federal or state transit funding allocations that materially affects the projected operating deficit for the second year of the Agreement, the Parties shall meet in good faith to renegotiate the local share contribution for that year. Such renegotiation shall be based on a revised deficit calculation, using the Wisconsin Department of Transportation's methodology, and shall adjust the Village's local share accordingly. A "significant change" shall mean a cumulative change of 10% or more in anticipated federal or state operating assistance relative to projections used in preparing the original local share estimate. The City shall provide prompt written notice to the Village of any such funding changes, and the Parties shall initiate renegotiation within 30 days of such notice.

7 Breach

If the Village fails to pay invoices under <u>Section 6 Local Share Payment</u>, the City may, at its option, terminate this Agreement or discontinue services provided herein by written notice delivered to the Village Clerk/Treasurer at least ten days before the termination date. If the City cannot provide services in substantial compliance with <u>Section 4 Services</u> <u>Provided</u>, the City shall adjust the amount invoiced to the Village to reflect the actual cost in reduction of services. If the Village paid the City's invoice prior to the reduction in service, the City shall reimburse the Village for the prorated reduction in service for the remainder of the calendar year.

8 Subject to State Regulations

The Parties agree and recognize that the Wisconsin Department of Transportation holds regulatory authority over routes, fares, and service. As such, this Agreement incorporates any regulations imposed by the Wisconsin Department of Transportation.

9 AUDITS

The Village shall have the right to inspect the City's transit ledgers at any reasonable time and upon 14 days' notice. The Village shall consider the audit report accepted by the Wisconsin Department of Transportation final and binding.

10 REPORTING

The City shall report ridership and usage of service to the Transit Commission making data available to the Village.

11 OPERATING PROCEDURES

The City shall have sole and ultimate authority and responsibility for the operation, control, and direction of the public transit services extended to the Village under this Agreement, and according to the terms stated herein.

12 INSURANCE

The City shall purchase, or otherwise acquire, and maintain insurance for the buses used on the routes in the Village to the same extent as those buses used to provide public transit service in the City. The City shall name the Village as an additional insured on its policy.

13 TERMINATION AND MODIFICATION OF AGREEMENT

In the event of discontinuation or substantial reduction of federal or state operating subsidies received by either the City or the Village, or upon written request by either Party and consensus of both Parties, the Parties may terminate or modify this Agreement. The Party requesting the change shall send written notice by certified mail at least 90 days before the requested date of termination or modification.

14 SIGNATURES

14.1 VILLAGE OF MOUNT PLEASANT

X	X	
David DeGroot Village President	Jill Firkus Village Clerk/Treasurer	
14.2 CITY OF RACINE		
X	X	
Cory Mason Mayor	Tara McMenamin City Clerk	
14.3 Approved as to Form		
X	X	
Christopher Smith Village Attorney	Scott R. Letteney City Attorney	

14.4 PROVISIONS TO PAY

The Village made provisions to pay the liability that will accrue hereunder.

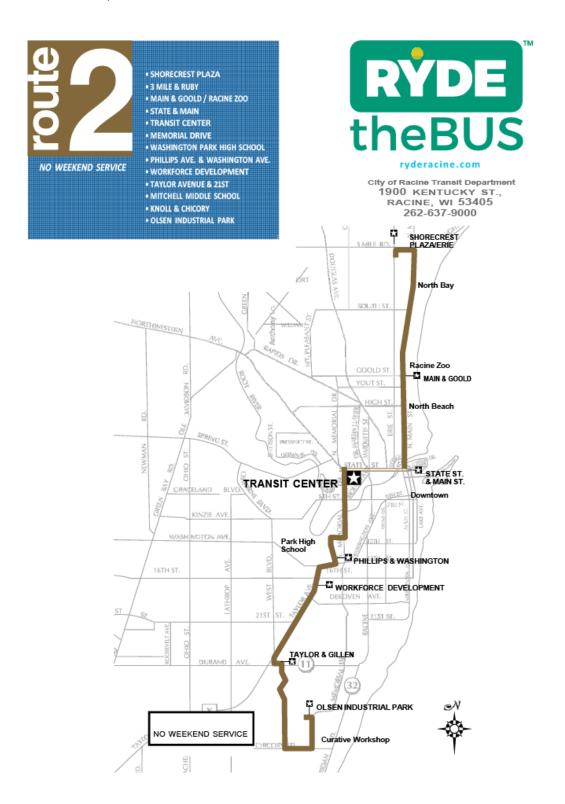


Kathryn Kasper Village Finance Director

The City made provisions to pay the liability that will accrue hereunder.



Kathleen Fischer City Finance Director

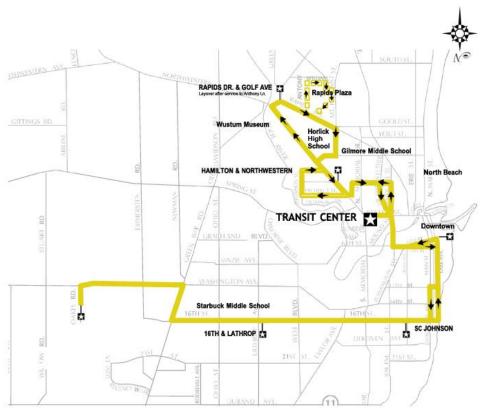


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^{*}G Indicates bus returns to garage







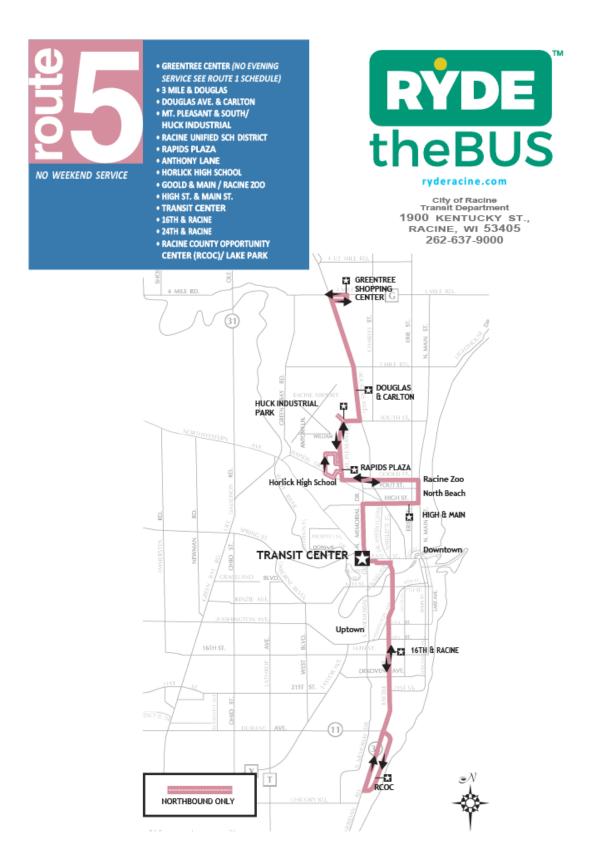
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^{*}G Indicates bus returns to garage

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2:55 P	3:01 P	3:10 P	3:14 P	3:19 P	3:24 P	3:31 P	3:41 P	3:50 P	3:55 P	4:00 P	4:10 P	4:17 P	4:22 P
3:25 P	3:31 P	3:40 P	3:44 P	3:49 P	3:54 P	4:01 P	4:11 P	4:20 P	4:25 P	4:30 P	4:40 P	4:47 P	4:52 P
3:55 P	4:01 P	4:10 P	4:14 P	4:19 P	4:24 P	4:31 P	4:41 P	4:50 P	4:55 P	5:00 P	5:10 P	5:17 P	5:22 P
4:25 P	4:31 P	4:40 P	4:44 P	4:49 P	4:54 P	5:01 P *G							
4:55 P	5:01 P	5:10 P	5:14 P	5:19 P	5:24 P	5:31 P	5:41 P	5:50 P	5:55 P	6:00 P	6:10 P	6:17 P	6:22 P
5:55 P	6:01 P	6:10 P	6:14 P	6:19 P	6:24 P	6:31 P	6:41 P	6:50 P	6:55 P	7:00 P	7:10 P	7:17 P	7:22 P
6:55 P	7:01 P	7:10 P	7:14 P	7:19 P	7:24 P	7:31 P	7:41 P	7:50 P	7:55 P	8:00 P	8:10 P	8:17 P	8:22 P
7:55 P	8:01 P	8:10 P	8:14 P	8:19 P	8:24 P	8:31 P	8:41 P	8:50 P	8:55 P	9:00 P	9:10 P	9:17 P	9:22 P
8:55 P	9:01 P	9:10 P	9:14 P	9:19 P	9:24 P	9:31 P	9:41 P	9:50 P	9:55 P	10:00 P	10:10 P*		
9:25 P	9:31 P	9:40 P*G											
		10:10 P*	10:14 P	10:19 P	10:24 P	See Rou	te 20 Sche	edule					

^{*} This trip continues via Washington Ave. to Waxdale and Grandview Industrial Park; departs Waxdale at 10:36 p.m., Renaissance Industrial Park at 10:41p.m., International Drive at 10:47p.m., arrives Grandview at 10:55p.m., departs Grandview at 11:04p.m., Renaissance Industrial Park at 11:12 p.m., Waxdale at 11:20 p.m., then via Washington Ave. directly to the Transit Center, arriving at 11:40 p.m.

^{*}G Indicates bus returns to garage Indicates time that bus travels to Prospect Heights



					MC	DND	AY-	- FR	RIDA	Y S	ER	VICI			
GREENTREE CENTER	DOUGLAS AVE. & CARLTON ST.	MT. PLEASANT & SOUTH	RAPIDS PLAZA	HIGH ST.& MAIN ST.	TRANSIT CENTER	16THSTREET & RACINE ST.	RCOC	RODC	16TH STREET & RACINE ST.	TRANSIT CENTER	HIGH ST.& MAIN ST.	RAPIDS PLAZA	MT. PLEASANT & SOUTH	DOUGLAS AVE. & CARLTON ST.	GREENTREE CENTER
1	2	3	4	5	6	7	8	8	7	6	5	4	3	2	1
			5:21 A 5:51 A	5:27 A 5:57 A	5:40 A 6:10 A	5:45 A 6:15 A	5:51 A 6:21 A	5:24 A 5:54 A 6:24 A	5:29 A 5:59 A 6:29 A	5:40 A 6:10 A 6:40 A	5:45 A 6:15 A 6:45 A	5:52 A 6:22 A	5:57 A 6:27 A 6:57 A	5:59 A 6:29 A 6:59 A	6:04 A 6:34 A 7:04 A
6:12 A	6:17 A	6:19 A	6:21 A	6:27 A	6:40 A	6:45 A	6:51 A	6:54 A	6:59 A	7:10 A	7:15 A	7:22 A	7:27 A	7:29 A	7:34 A
6:42 A	6:47 A	6:49 A	6:51 A	6:57 A	7:10 A	7:15 A	7:21 A	7:24 A	7:29 A	7:40 A	7:45 A	7:52 A	7:57 A	7:59 A*G	8:04 A
7:12 A	7:17 A	7:19 A	7:21 A	7:27 A	7:40 A	7:45 A	7:51 A	7:54 A	7:59 A	8:10 A	8:15 A	8:22 A	8:27 A	8:29 A	8:34 A
7:42 A	7:47 A	7:49 A	7:51 A	7:57 A	8:10 A	8:15 A	8:21 A	8:54 A	8:59 A	9:10 A	9:15 A	9:22 A	9:27 A	9:29 A	9:34 A
8:42 A	8:47 A	8:49 A	8:51 A	8:57 A	9:10 A	9:15 A	9:21 A	9:54 A	9:59 A	10:10 A	10:15 A	10:22 A	10:27 A	10:29 A	10:34 A
9:42 A	9:47 A	9:49 A	9:51 A	9:57 A	10:10 A	10:15 A	10:21 A	10:54 A	10:59 A	11:10 A	11:15 A	11:22 A	11:27 A	11:29 A	11:34 A
10:42 A	10:47 A	10:49 A	10:51 A	10:57 A	11:10 A	11:15 A	11:21 A	11:54 A	11:59 A	12:10 P	12:15 P	12:22 P	12:27 P	12:29 P	12:34 P
11:42 A	11:47 A	11:49 A	11:51 A	11:57 A	12:10 P	12:15 P	12:21 P	12:54 P	12:59 P	1:10 P	1:15 P	1:22 P	1:27 P	1:29 P	1:34 P
12:42 P	12:47 P	12:49 P	12:51 P	12:57 P	1:10 P	1:15 P	1:21 P	1:54 P	1:59 P	2:10 P	2:15 P	2:22 P	2:27 P	2:29 P	2:34 P
1:42 P	1:47 P	1:49 P	1:51 P	1:57 P	2:10 P	2:15 P	2:21 P	2:24 P	2:29 P	2:40 P	2:45 P	2:52 P	2:57 P	2:59 P	3:04 P
2:12 P	2:17 P	2:19 P	2:21 P	2:27 P	2:40 P	2:45 P	2:51 P	2:54 P	2:59 P	3:10 P	3:15 P	3:22 P	3:27 P	3:29 P	3:34 P
2:42 P	2:47 P	2:49 P	2:51 P	2:57 P	3:10 P	3:15 P	3:21 P	3:24 P	3:29 P	3:40 P	3:45 P	3:52 P	3:57 P	3:59 P	4:04 P
3:12 P	3:17 P	3:19 P	3:21 P	3:27 P	3:40 P	3:45 P	3:51 P	3:54 P	3:59 P	4:10 P	4:15 P	4:22 P	4:27 P	4:29 P	4:34 P
3:42 P	3:47 P	3:49 P	3:51 P	3:57 P	4:10 P	4:15 P	4:21 P	4:24 P	4:29 P	4:40 P	4:45 P	4:52 P	4:57 P	4:59*PG	5:04 P
4:12 P	4:17 P	4:19 P	4:21 P	4:27 P	4:40 P	4:45 P	4:51 P	4:54 P	4:59 P	5:10 P	5:15 P	5:22 P	5:27 P	5:29 P	5:34 P
4:42 P	4:47 P	4:49 P	4:51 P	4:57 P	5:10 P	5:15 P	5:21 P	5:54 P	5:59 P	6:10 P	6:15 P	6:22 P	6:27 P	6:29*PG	6:34 P
5:42 P	5:47 P	5:49 P	5:51 P	5:57 P	6:10 P	6:15*PG	6:21 P								

*G Indicates bus returns to garage

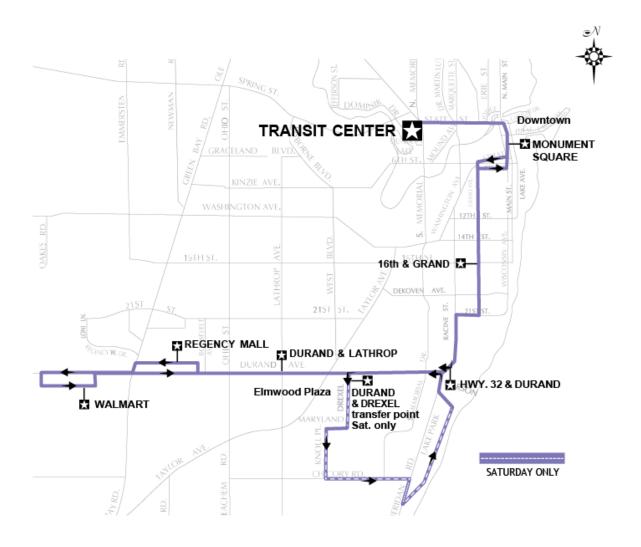
Indicates service into Huck Industrial Park

NO WEEKEND SERVICE





City of Racine Transit Department 1900 KENTUCKY ST., RACINE, WI 53405 262-637-9000



				MC	DNDAY	′- FRII	DAY S	ERVIC	E				
TRANSIT CENTER	MONUMENT SQUARE	16TH & GRAND AVE.	HWY. 32 & DURAND AVE.	& DURAND AVE.	REGENCY MALL	WALMART ARRIVAL	WALMART DEPARTURE	REGENCY MALL	LATHROP AVE. & DURAND AVE.	HWY. 32 & DURANDAVE.	16TH & GRAND AVE.	MONUMENT SQUARE	TRANSIT CENTER
1	2	3	4	5	6	7	7	6	5	4	3	2	1
	West	bound >>					Eastbou	nd >>					
								5:31 A	5:36 A	5:41 A	5:48 A	5:56 A	6:02 A
								6:01 A	6:06 A	6:11 A	6:18 A	6:26 A	6:32 A
5:40 A	5:45 A	5:52 A	5:57 A	6:01 A	6:05 A	6:09 A	6:25 A	6:31 A	6:36 A	6:41 A	6:48 A	6:56 A	7:02 A
6:10 A	6:15 A	6:22 A	6:27 A	6:31 A	6:35 A	6:39 A	6:55 A	7:01 A	7:06 A	7:11 A	7:18 A	7:26 A	7:32 A
6:40 A	6:45 A	6:52 A	6:57 A	7:01 A	7:05 A	7:09 A	7:25 A	7:31 A	7:36 A	7:41 A	7:48 A	7:56 A	8:02 A
7:10 A	7:15 A	7:22 A	7:27 A	7:31 A	7:35 A	7:39 A*G							
7:40 A	7:45 A	7:52 A	7:57 A	8:01 A	8:05 A	8:09 A	8:25 A	8:31 A	8:36 A	8:41 A	8:48 A	8:56 A	9:02 A
8:10 A	8:15 A	8:22 A	8:27 A	8:31 A	8:35 A	8:39 A	9:25 A	9:31 A	9:36 A	9:41 A	9:48 A	9:56 A	10:02 A
9:10 A	9:15 A	9:22 A	9:27 A	9:31 A	9:35 A	9:39 A	10:25 A	10:31 A	10:36 A	10:41 A	10:48 A	10:56 A	11:02 A
10:10 A	10:15 A	10:22 A	10:27 A	10:31 A	10:35 A	10:39 A	11:25 A	11:31 A	11:36 A	11:41 A	11:48 A	11:56 A	12:02 P
11:10 A	11:15 A	11:22 A	11:27 A	11:31 A	11:35 A	11:39 A	12:25 P	12:31 P	12:36 P	12:41 P	12:48 P	12:56 P	1:02 P
12:10 P	12:15 P	12:22 P	12:27 P	12:31 P	12:35 P	12:39 P	1:25 P	1:31 P	1:36 P	1:41 P	1:48 P	1:56 P	2:02 P
1:10 P	1:15 P	1:22 P	1:27 P	1:31 P	1:35 P	1:39 P	2:25 P	2:31 P	2:36 P	2:41 P	2:48 P	2:56 P	3:02 P
2:10 P	2:15 P	2:22 P	2:27 P	2:31 P	2:35 P	2:39 P	2:55 P	3:01 P	3:06 P	3:11 P	3:18 P	3:26 P	3:32 P
2:40 P	2:45 P	2:52 P	2:57 P	3:01 P	3:05 P	3:09 P	3:25 P	3:31 P	3:36 P	3:41 P	3:48 P	3:56 P	4:02 P
3:10 P	3:15 P	3:22 P	3:27 P	3:31 P	3:35 P	3:39 P	3:55 P	4:01 P	4:06 P	4:11 P	4:18 P	4:26 P	4:32 P
3:40 P	3:45 P	3:52 P	3:57 P	4:01 P	4:05 P	4:09 P	4:25 P	4:31 P	4:36 P	4:41 P	4:48 P	4:56 P	5:02 P
4:10 P	4:15 P	4:22 P	4:27 P	4:31 P	4:35 P	4:39 P	4:55 P	5:01 P	5:06 P	5:11 P	5:18 P	5:26 P	5:32 P
4:40 P	4:45 P	4:52 P	4:57 P	5:01 P	5:05 P	5:09 P	5:25 P	5:31 P	5:36 P	5:41 P	5:48 P	5:56 P	6:02 P
5:10 P	5:15 P	5:22 P	5:27 P	5:31 P	5:35 P	5:39 P*G							
6:10 P	6:13 P	6:18 P	6:22 P	6:27 P	6:30 P	6:34 P	6:41 P		6:47 P	6:52 P	6:56 P		7:05 P
7:10 P	7:13 P	7:18 P	7:22 P	7:27 P	7:30 P	7:34 P	7:41 P		7:47 P	7:52 P	7:56 P		8:05 P
8:10 P	8:13 P	8:18 P	8:22 P	8:27 P	8:30 P	8:34 P	8:41 P		8:47 P	8:52 P	8:56 P		9:05 P
9:10 P	9:13 P	9:18 P	9:22 P	9:27 P	9:30 P	9:34P	9:41 P		9:47 P	9:52 P	9:56 P		10:05 P*G

Starting at 6:35 PM, eastbound passengers from Regency Mall must board the westbound service to Walmart.

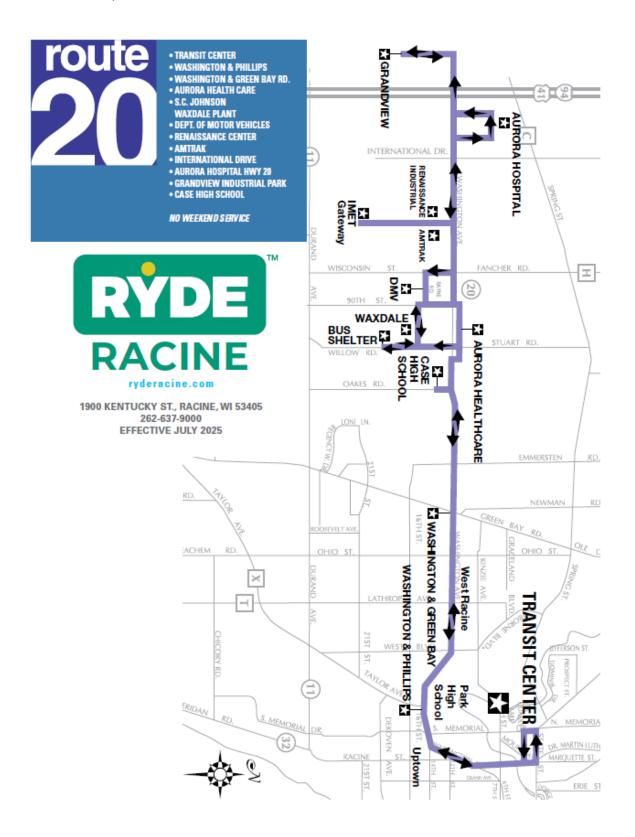
Buses departing from WalMart after 6:00 PM do not travel into Regency Mall.

After 6:00 PM, Monument Square will be serviced ONLY after departing the Transit Center. NO service on eastbound trip

^{*}G Indicates bus returns to garage

						SAT	ΓURD	AY S	ERVI	CE						
TRANSIT CENTER	MONUMENT	16TH & GRAND AVE	HWY. 32 & DURAND AVE.	DURAND & DREXEL	RCOC LAKE PARK	DURAND AVE& LATHROP AVE.	REGENCY MALL	WALMART	WALMART	REGENCY MALL	DURAND AVE& LATHROP AVE.	DURAND & DREXEL	HWY. 32 & DURAND AVE.	16TH & GRAND AVE.	MONUMENT	TRANSIT CENTER
1	2	3	4	5	6	7	8	9	9	8	7	5	4	3	2	1
	Westboun	d >>							Eastbound	 >>						
										5:23 A	5:28 A	5:31 A	5:34 A	5:42 A	5:50 A	5:55 A
									6:18 A	6:23 A	6:28 A	6:31 A	6:34 A	6:42 A	6:50 A	6:55 /
6:17 A	6:20 A	6:26 A	6:31 A	6:34 A	6:40 A	6:50 A	6:53 A	7:01 A	7:18 A	7:23 A	7:28 A	7:31 A	7:34 A	7:42 A	7:50 A	7:55 /
7:17 A	7:20 A	7:26 A	7:31 A	7:34 A	7:40 A	7:50 A	7:53 A	8:01 A	8:18 A	8:23 A	8:28 A	8:31 A	8:34 A	8:42 A	8:50 A	8:55 A
8:17 A	8:20 A	8:26 A	8:31 A	8:34 A	8:40 A	8:50 A	8:53 A	9:01 A	9:18 A	9:23 A	9:28 A	9:31 A	9:34 A	9:42 A	9:50 A	9:55 A
9:17 A	9:20 A	9:26 A	9:31 A	9:34 A	9:40 A	9:50 A	9:53 A	10:01 A	10:18 A	10:23 A	10:28 A	10:31 A	10:34 A	10:42 A	10:50 A	10:55 /
10:17 A	10:20 A	10:26 A	10:31 A	10:34 A	10:40 A	10:50 A	10:53 A	11:01 A	11:18 A	11:23 A	11:28 A	11:31 A	11:34 A	11:42 A	11:50 A	11:55 A
11:17 A	11:20 A	11:26 A	11:31 A	11:34 A	11:40 A	11:50 A	11:53 A	12:01 P	12:18 P	12:23 P	12:28 P	12:31 P	12:34 P	12:42 P	12:50 P	12:55 F
12:17 P	12:20 P	12:26 P	12:31 P	12:34 P	12:40 P	12:50 P	12:53 P	1:01 P	1:18 P	1:23 P	1:28 P	1:31 P	1:34 P	1:42 P	1:50 P	1:55 F
1:17 P	1:20 P	1:26 P	1:31 P	1:34 P	1:40 P	1:50 P	1:53 P	2:01 P		2:23 P	2:28 P	2:31 P	2:34 P	2:42 P	2:50 P	2:55 F
2:17 P	2:20 P	2:26 P	2:31 P	2:34 P	2:40 P	2:50 P	2:53 P	3:01 P	3:18 P	3:23 P	3:28 P	3:31 P	3:34 P	3:42 P	3:50 P	3:55 P
3:17 P	3:20 P	3:26 P	3:31 P	3:34 P	3:40 P	3:50 P	3:53 P	4:01 P		4:23 P	4:28 P	4:31 P	4:34 P	4:42 P	4:50 P	4:55 F
4:17 P	4:20 P	4:26 P	4:31 P	4:34 P	4:40 P	4:50 P	4:53 P	5:01 P	5:18 P	5:23 P	5:28 P	5:31 P	5:34 P	5:42 P	5:50 P	5:55 P
5:17 P	5:20 P	5:26 P	5:31 P	5:34 P	5:40 P	5:50 P	5:53 P	6:01 P	6:30 P*G							
6:10 P	6:13 P	6:19 P	6:24P	0:2/ P	No Service	6:29 P	6:32 P*	u :								
						S۱	UNDA	V SE	RVIC	F						
95									IX V IC							æ
TRANSIT CENTER		MONUMENT	16TH & GRAND AVE.	HWY, 32 &	DURANDAVE	LATHROP AVE. & DURAND AVE	REGENCY MALL		WALMART	WALMART	LATHROP AVE. &	DURAND AVE.	HWY. 32 & DURANDAVE.	16TH &		TRANSIT CENTER
1		2	3		4	5	6		7	7		5	4	3		1
		Westboun	d >>							Eastb	ound >>					
45												17 A	9:52 A	9:56		10:05 A
10:10 A		:13 A	10:18 A	10:2		10:27 A	10:30		k34 A	10:41 A		47 A	10:52 A	10:56		11:05 A
11:10 A		:13 A	11:18 A	11:2		11:27 A	11:30		:34A	11:41 A	11:4		11:52 A	11:56		12:05 P
12:10 P		:13 P	12:18 P	12:2		12:27 P	12:30		2:34 P	12:41 P		47 P	12:52 P	12:56		1:05 P
1:10 P		:13 P	1:18 P		22 P	1:27 P	1:30		1:34P	1:41 P		47 P	1:52 P	1:56		2:05 P 3:05 P
2:10 P 3:10 P		:13 P :13 P	2:18 P 3:18 P		12 P 12 P	2:27 P 3:27 P	2:30 3:30		2:34 P 3:34 P	2:41 P 3:41 P		47 P 47 P	2:52 P 3:52 P	2:56 3:56		4:05 P
4:10 P		:13 P	4:18 P		2P	4:27 P	4:30		4:34 P	4:41 P		47 P	4:52 P	4:56		5:05 P
5:10 P		:13 P	5:18P		2P	5:27 P	5:30		5:34P	5:41 P		47 P	5:52 P	5:56		6:05 P
6:10 P		:13 P	6:18 P		22 P	6:27 P	6:30			2.111				2.21		
20101	•			314			0.30	-								

^{*}G Indicates bus returns to garage



		RC	UTE 2	0 CON	IMUTE	R - WE	EKDA	ys oi	NLY		
TRANSIT CENTER	WASHINGTON & PHILLIPS	WASHINGTON & Green bay Rd.	AURORA HEALTH CARE	WAXDALE	DEPT. OF MOTOR Vehicles	RENAISSANCE	AMTRAK	INTERNATIONAL DRIVE	AURORA HOSPITAL HWY 20	GRANDVIEW AVE.	CASE HIGH SCHOOL (#27)
West	bound >>										
6:10 A	6:15 A	6:20A	>>	6:28 A	6:32 A	6:34 A	6:40 A			_	
6:20 A	6:25 A	6:33 A	>>	>>	>>	>>	>>		6:43 A	6:48 A	
7:10 A	7:15 A	7:20 A	7:29 A	7:35 A	7:39 A	7:42 A	>>		7:53 A	7:59 A	8:13 A
2:10 P	2:16 P	2:24 P	>>	2:36 P	2:40 P	2:43 P	>>		2:50 P	2:52 P	
4:10 P	>>	>>	>>	>>	>>	>>	>>	>>		4:30 P	
10:10P	>>	>>	>>	10:36 P	>>	10:41 P	>>		10:50P	10:55 P	
GRANDVIEW DEP.	INTERNATIONAL	DRIVE	RENAISSANCE CENTER	AMTRAK	DEPT. OF MOTOR Vehicles	WAXDALE	AURORA HEALTH CARE	WASHINGTON &	GREEN BAY RD.	WASHINGTON & PHILLIPS	TRANSIT CENTER
Eas	tboud >>										
7:03 A			7:12 A	7:14 A	>>	7:19 A	>>	:	>>	>>	7:34 A
3:05 P			3:15 P	>>	3:21 P	3:26 P	3:32 P	3:3	39 P	3:45 P	3:51 P
4:33 P) >	·>	4:41 P	>>	>>	>>	>>		>>	>>	5:08 P
11:04 P			11:15 P	>>	>>	11:23 P	>>		>>	>>	11:40 P

Express service indicated by >> skips these stops.

--- Indicates service on request. Please call 262-637-9000

NO WEEKEND SERVIC

Arv.=Arrive Dep.=Depart

Route 20 westbound stops only to receive passengers on Washington Ave.

At: West Blvd., Lathrop Ave., Ohio St., Hwy 31 and Sunnyslope Dr.

Route 20 eastbound stops only to discharge on Washington Ave.

At; Warwick Way, Perry Ave., Lathrop Ave., West Blvd,. Phillips Ave. and 10th Street

Route 3 bus leaves the Transit Center at 10:10 p.m. traveling to Grandview

Westbound Pickups ONLY

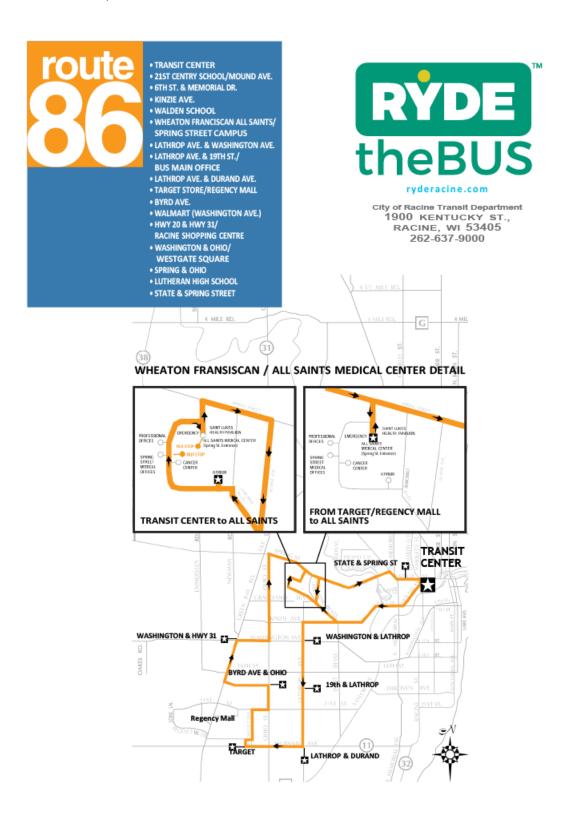
Transit Center
Washington and 10th Street
Washington and 12th Street
Washington and Valley
Washington and West Blvd.
Washington and Lathrop
Washington and Ohio
Washington and Hwy. 31
Washington and Sunnyslope

Eastbound Pickups ONLY

Washington and Warwick Way 5624 Washington Washington and Perry Washington and Ohio Washington and Lathrop Ave. Washington and West Blvd. Washington and Phillips Washington and Owens Washington and 12th Street Washington and 10th Street



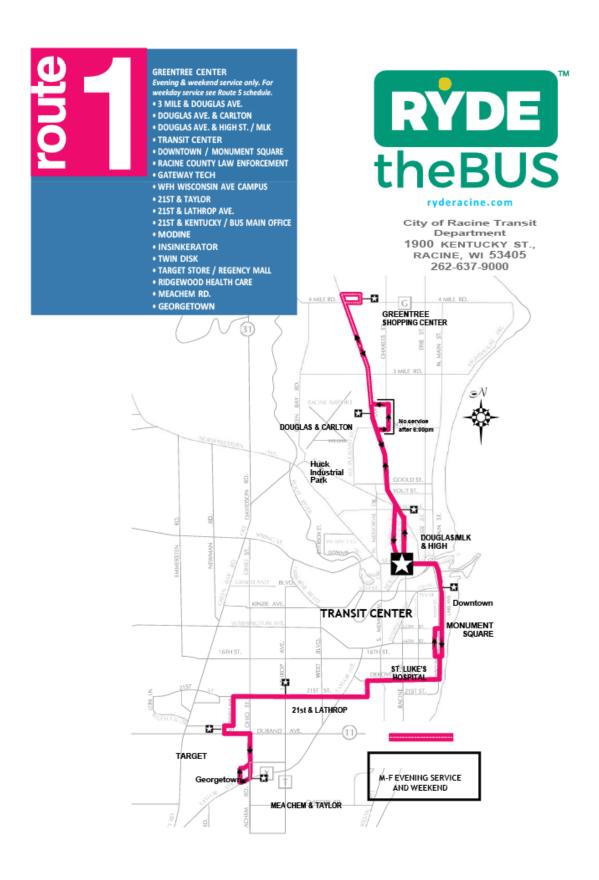
	ROL	JTE 2	27: N	IONE	DAY-	FRIE	PAY	SERV	ICE	
WALMART	TARGET	CASE HIGH SCHOOL	AURORA HEALTH CARE	RENAISSANCE NORTH	AURORA HOSPITAL HWY 20	SOCIAL SECURITY OFFICE	INTERNATIONAL DRIVE	WAXDALE	CASE HIGH SCHOOL	WALMART
1	2	3	4	5	6	7	8	9	10	1
									8:13 A	8:17 A
8:28 A	8:31 A	8:44 A	8:50 A	8:53 A	8:56 A	8:59 A		9:09 A	9:13 A	9:17 A
9:28 A	9:31 A	9:44 A	9:50 A	9:53 A	9:56 A	9:59 A		10:09 A	10:13 A	10:17 A
10:28 A	10:31 A	10:44 A	10:50 A	10:53 A	10:56 A	10:59 A		11:09 A	11:13 A	11:17 A
11:28 A	11:31 A	11:44 A	11:50 A	11:53 A	11:56 A	11:59 A		12:09 A	12:13 P	12:17 P
12:28 P	12:31 P	12:44 P	12:50 P	12:53 P	12:56 P	12:59 P		1:09 P	1:13 P	1:17 P
1:28 P	1:31 P	1:44 P	1:50 P	1:53 P	1:56 P	1:59 P		2:09 P	2:13 P	2:17 P
2:28 P	2:31 P	2:44 P	2:50 P	2:53 P	2:56 P	2:59 P		3:09 P	3:13 P	3:17 P
3:28 P	3:31 P	3:44 P	3:50 P	3:53 P	3:56 P	3:59 P		4:09 P	4:13 P	4:17 P
4:28 P	4:31 P	4:44 P	4:50 P	4:53 P	4:56 P	4:59 P		5:09 P	5:13 P	5:17 P
5:28 P	5:31 P	5:44 P	5:50 P	5:53 P	5:56 P	5:59 P		6:09 P	6:13 P	6:17 P
6:28 P	6:31 P									
Indi	icates servi	ce on reque	st. Please	call 262-63	37-9000			NO WE	EKEND SI	ERVICE



				MON	DAY-	- FRI	DAY	SER	VICE		
TRANSIT CENTER DEPARTURE	6TH ST. & MEMORIAL DR.	WHEATON FRANCISCAN ALL SAINTS (ATRUM/MAINENTR)	LATHROP AVE. & WASHINGTON AVE.	LATHROP AVE. & 19TH ST.	LATHROP AVE. & DURAND AVE.	TARGETSTORE	BYRD AVE. & OHIO ST.	WASHINGTON AVE. & HWY. 31	WHEATON FRANCISCAN ALLSAINTS (MAIN ENTRANCE ONLY)	STATE & SPRING ST.	TRANSIT CENTER ARRIVAL
1	2	3	4	5	6	7	8	9	10	11	1
				5:31 A	5:33 A	5:38 A	5:41 A	5:46 A	5:54 A	5:58 A	6:03 A
				6:01 A	6:03 A	6:08 A	6:11 A	6:16 A	6:24 A	6:28 A	6:33 A
6:10 A	6:14 A	6:21 A	6:28 A	6:31 A	6:33 A	6:38 A	6:41 A	6:46 A	6:54 A	6:58 A	7:03 A
6:40 A	6:44 A	6:51 A	6:58 A	7:01 A	7:03 A	7:08 A	7:11 A	7:16 A	7:24 A	7:28 A	7:33 A
7:10 A	7:14 A	7:21 A	7:28 A	7:31 A	7:33 A	7:38 A	7:41 A	7:46 A	7:54 A	7:58 A	8:03 A *G
7:40 A	7:44 A	7:51 A	7:58 A	8:01 A	8:03 A	8:08 A	8:11 A	8:16 A	8:24 A	8:28 A	8:33 A
8:10 A	8:14 A	8:21 A	8:28 A	8:31 A	8:33 A	8:38 A	8:41 A	8:46 A	8:54 A	8:58 A	9:03 A
9:10 A	9:14 A	9:21 A	9:28 A	9:31 A	9:33 A	9:38 A	9:41 A	9:46 A	9:54 A	9:58 A	10:03 A
10:10 A	10:14 A	10:21 A	10:28 A	10:31 A	10:33 A	10:38 A	10:41 A	10:46 A	10:54 A	10:58 A	11:03 A
11:10 A	11:14 A	11:21 A	11:28 A	11:31 A	11:33 A	11:38 A	11:41 A	11:46 A	11:54 A	11:58 A	12:03 P
12:10 P	12:14 P	12:21 P	12:28 P	12:31 P	12:33 P	12:38 P	12:41 P	12:46 P	12:54 P	12:58 P	1:03 P
1:10 P	1:14 P	1:21 P	1:28 P	1:31 P	1:33 P	1:38 P	1:41 P	1:46 P	1:54 P	1:58 P	2:03 P
				2:01 P	2:03 P	2:08 P	2:11 P	2:16 P	2:24 P	2:28 P	2:33 P
2:10 P	2:14 P	2:21 P	2:28 P	2:31 P	2:33 P	2:38 P	2:41 P	2:46 P	2:54 P	2:58 P	3:03 P
2:40 P	2:44 P	2:51 P	2:58 P	3:01 P	3:03 P	3:08 P	3:11 P	3:16 P	3:24 P	3:28 P	3:33 P
3:10 P	3:14 P	3:21 P	3:28 P	3:31 P	3:33 P	3:38 P	3:41 P	3:46 P	3:54 P	3:58 P	4:03 P
3:40 P	3:44 P	3:51 P	3:58 P	4:01 P	4:03 P	4:08 P	4:11 P	4:16 P	4:24 P	4:28 P	4:33 P
4:10 P	4:14 P	4:21 P	4:28 P	4:31 P	4:33 P	4:38 P	4:41 P	4:46 P	4:54 P	4:58 P	5:03 P
4:40 P	4:44 P	4:51 P	4:58 P	5:01 P	5:03 P	5:08 P	5:11 P	5:16 P	5:24 P	5:28 P	5:33 P *G
5:10 P	5:14 P	5:21 P	5:28 P	5:31 P	5:33 P	5:38 P	5:41 P	5:46 P	5:54 P	5:58 P	6:03 P
6:10 P	6:14 P	6:21 P	6:28 P	6:31 P	6:33 P	6:38 P	6:41 P	6:46 P	6:54 P	6:58 P	7:03 P
7:10 P	7:14 P	7:21 P	7:28 P	7:31 P	7:33 P	7:38 P	7:41 P	7:46 P	7:54 P	7:58 P	8:03 P
8:10 P	8:14 P	8:21 P	8:28 P	8:31 P	8:33 P	8:38 P	8:41 P	8:46 P	8:54 P	8:58 P	9:03 P
9:10 P	9:14 P	9:21 P	9:28 P	9:31 P	9:33 P	9:38 P	9:41 P	9:46 P	9:54 P	9:58 P	10:03 P
10:10 P	10:14 P	10:21 P	10:28 P	10:31 P *G							

^{*}G Indicates bus returns to garage

21.1 Route Map, Route Schedule



						SA	TU	RD/	λΥ						
GREENTREE CENTER	DOUGLAS AVE. & CARLTON	DOUĞLAS AVE. & HIGH ST. / MLK	TRANSIT CENTER	DOWNTOWN	21ST STREET & LATHROP AVE.	TARGETSTORE	TAYLOR AVE. & MEACHEM RD.	TAYLOR AVE. & MEACHEM RD.	TARGET STORE	21ST STREET & LATHROP AVE.	DOWNTOWN	TRANSIT CENTER	DOUGLAS AVE. & HIGH ST. / MLK	DOUGLAS AVE. & CARLTON	GREENTREE CENTER
1	2	3	4	5	6	7	8	8	7	6	5	4	3	2	1
								5:39 A	5:45 A	5:49 A	6:01 A	6:10 A	6:14 A	6:22 A	6:27 A
	5:56 A	6:01 A	6:10 A	6:15 A	6:27 A	6:31 A	6:35 A	6:39 A	6:45 A	6:49 A	7:01 A	7:10 A	7:14 A	7:22 A	7:27 A
6:51 A	6:56 A	7:01 A	7:10 A	7:15 A	7:27 A	7:31 A	7:35 A	7:39 A	7:45 A	7:49 A	8:01 A	8:10 A	8:14 A	8:22 A	8:27 A
7:51 A	7:56 A	8:01 A	8:10 A	8:15 A	8:27 A	8:31 A	8:35 A	8:39 A	8:45 A	8:49 A	9:01 A	9:10 A	9:14 A	9:22 A	9:27 A
8:51 A	8:56 A	9:01 A	9:10 A	9:15 A	9:27 A	9:31 A	9:35 A	9:39 A	9:45 A	9:49 A	10:01 A	10:10 A	10:14 A	10:22 A	10:27 A
9:51 A	9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A	11:27 A
10:51 A	10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P	12:27 P
11:51 A	11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P	1:27 P
12:51 P	12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P	2:27 P
1:51 P	1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P	3:27 P
2:51 P	2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39 P	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P	4:27 P
3:51 P	3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P	5:27 P
4:51 P	4:56 P	5:01 P	5:10 P	5:15 P	5:27 P	5:31 P	5:35 P	5:39 P	5:45 P	5:49 P	6:01 P	6:10 P	6:14 P	6:22 P	6:27P*G
5:51 P	5:56 P	6:01 P	6:10 P	6:15 P	6:27 P	6:31 P	6:35 P*C	i							
						_									
						S	UN	DA	Y						
								0-30 A	0.4E A	0.40 A	40.04 A	40-40 A	40-44 A	40.22 A	40.27 A

	SUNDAY														
								9:39 A	9:45 A	9:49 A	10:01 A	10:10 A	10:14 A	10:22 A	10:27 A
	9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A	11:27 A
10:51 A	10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P	12:27 P
11:51 A	11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P	1:27 P
12:51 P	12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P	2:27 P
1:51 P	1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P	3:27 P
2:51 P	2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39 P	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P	4:27 P
3:51 P	3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P	5:27 P
4:51 P	4:56 P	5:01 P	5:10 P	5:15 P	5:27 P	5:31 P	5:35 P	5:39 P	5:45 P	5:49 P	6:01 P	6:10 P	6:14 P	6:22 P	6:27 P*G
5:51 P	5:56 P	6:01 P	6:10 P	6:15 P	6:27 P	6:31 P	6:35 P*G	i							

No Weekend Service to South, Charles or Carlton Ave.

^{*}G Indicates bus returns to garage

					MC	ND	AY-	- FR	IDA	Y S	ER	VIC	E		
GREENTREE CENTER	DOUGLAS AVE. & CARLTON	DOUGIAS AVE. & HIGH ST. / MLK	TRANSIT CENTER	DOWNTOWN	21ST STREET & LATHROP AVE.	TARGET STORE	TAYLOR AVE & MEACHEM RD.	TAYLOR AVE. & MEACHEM RD.	TARGETSTORE	21ST STREET & LATHROP AVE.	DOWNTOWN	TRANSIT CENTER	DOUGLAS AVE. & HIGH ST. / MLK	DOUGLAS AVE. È CARLTON	GREENTREE CENTER
1	2	3	4	5	6	7	8	8	7	6	5	4	3	2	1
												5:40 A	5:44 A	5:52 A	
								5:39 A	5:45 A	5:49 A	6:01 A	6:10 A	6:14 A	6:22 A	
	5:26 A	5:31 A	5:40 A	5:45 A	5:57 A	6:01 A	6:05 A	6:09 A	6:15 A	6:19 A	6:31 A	6:40 A	6:44 A	6:52 A	
	5:56 A	6:01 A	6:10 A	6:15 A	6:27 A	6:31 A	6:35 A	6:39 A	6:45 A	6:49 A	7:01 A	7:10 A	7:14 A	7:22 A	
	6:26 A	6:31 A	6:40 A	6:45 A	6:57 A	7:01 A	7:05 A	7:09 A	7:15 A	7:19 A	7:31 A	7:40 A	7:44 A	7:52 A	
	6:56 A	7:01 A	7:10 A	7:15 A	7:27 A	7:31 A	7:35 A	7:39 A	7:45 A	7:49 A	8:01 A	8:10 A	8:14 A	8:22 A	
	7:26 A	7:31 A	7:40 A	7:45 A	7:57 A	8:01 A	8:05 A*C	i							
	7:56 A	8:01 A	8:10 A	8:15 A	8:27 A	8:31 A	8:35 A	8:39 A	8:45 A	8:49 A	9:01 A	9:10 A	9:14 A	9:22 A	
	8:56 A	9:01 A	9:10 A	9:15 A	9:27 A	9:31 A	9:35 A	9:39 A	9:45 A	9:49 A	10:01 A	10:10 A	10:14 A	10:22 A	
	9:56 A	10:01 A	10:10 A	10:15 A	10:27 A	10:31 A	10:35 A	10:39 A	10:45 A	10:49 A	11:01 A	11:10 A	11:14 A	11:22 A	
	10:56 A	11:01 A	11:10 A	11:15 A	11:27 A	11:31 A	11:35 A	11:39 A	11:45 A	11:49 A	12:01 P	12:10 P	12:14 P	12:22 P	
	11:56 A	12:01 P	12:10 P	12:15 P	12:27 P	12:31 P	12:35 P	12:39 P	12:45 P	12:49 P	1:01 P	1:10 P	1:14 P	1:22 P	
	12:56 P	1:01 P	1:10 P	1:15 P	1:27 P	1:31 P	1:35 P	1:39 P	1:45 P	1:49 P	2:01 P	2:10 P	2:14 P	2:22 P	
												2:40 P	2:44 P	2:52 P	
	1:56 P	2:01 P	2:10 P	2:15 P	2:27 P	2:31 P	2:35 P	2:39 P	2:45 P	2:49 P	3:01 P	3:10 P	3:14 P	3:22 P	
	2:26 P	2:31 P	2:40 P	2:45 P	2:57 P	3:01 P	3:05 P	3:09 P	3:15 P	3:19 P	3:31 P	3:40 P	3:44 P	3:52 P	
	2:56 P	3:01 P	3:10 P	3:15 P	3:27 P	3:31 P	3:35 P	3:39	3:45 P	3:49 P	4:01 P	4:10 P	4:14 P	4:22 P	
	3:26 P	3:31 P	3:40 P	3:45 P	3:57 P	4:01 P	4:05 P	4:09 P	4:15 P	4:19 P	4:31 P	4:40 P	4:44 P	4:52 P	
	3:56 P	4:01 P	4:10 P	4:15 P	4:27 P	4:31 P	4:35 P	4:39 P	4:45 P	4:49 P	5:01 P	5:10 P	5:14 P	5:22 P	
	4:26 P 4:56 P	4:31 P	4:40 P	4:45 P	4:57 P	5:01 P	5:05 P *		Suis D	5:40 D	4:01 D	4:40 D	6:44 D	4-22 D	4,27 D
	4:36 P 5:56 P	5:01 P 6:01 P	5:10 P 6:10 P	5:15 P 6:15 P	5:27 P 6:27 P	5:31 P 6:31 P	5:35 P 6:35 P	5:39 P 6:39 P	5:45 P 6:45 P	5:49 P 6:49 P	6:01 P 7:01 P	6:10 P 7:10 P	6:14 P 7:14 P	6:22 P 7:22 P	6:27 P 7:27 P
6:51 P	6:56 P	7:01 P	7:10 P	7:15 P	7:27 P	7:31 P	7:35 P	7:39 P	7:45 P	7:49 P	8:01 P	8:10 P	8:14 P	8:22 P	8:27 P
7:51 P	7:56 P	8:01 P	8:10 P	8:15 P	8:27 P	8:31 P	8:35 P	8:39 P	8:45 P	7:49 P 8:49 P	9:01 P	9:10 P	9:14 P	9:22 P	9:27 P
8:51 P	8:56 P	9:01 P	9:10 P	9:15 P	9:27 P	9:31 P	9:35 P	9:39 P	9:45 P	9:49 P	10:01 P	10:10 P		716E F	7.LI F
9:27 P	01001		9:45 P *(7.67	2.31		7,27	7.19	7.17	10.011	10.101			

No Service after 6:00 pm. to South, Charles or Carlton Ave.

^{*}G Indicates bus returns to garage

23 EXHIBIT H: LOCAL SHARE FORMULA

23.1 TOTAL COST

Town-It Consent!	-	Racin		-4!-4!					
Transit Operation	ng Support	-Surr	ounding Juri	saictions					
	2021		2022	2023		2024	2025	2026	2027
Net Deficit	\$ 3,533,05	.00 3	\$ 4,070,937,60	\$ 2,915,870,20	\$	3,823,249,60	LVLV	LVLV	LVLI
Revenue Miles-Fixed Route	912,74	.00	926,134.00	916,097.00	Ť	916,000.00			
Deficit per Revenue Mile	\$.87	\$ 4.40	\$ 3.18	\$	4.17			
Calculated Cost Per Mile									
Mt Pleasant Cost	\$ 574,01	3.14 \$	\$ 651,840.39	\$ 497,329.22	\$	652,160.40			
Contracts:									
Mt Pleasant Contract	\$ 340,00	1.00 \$	\$ 340,000.00	\$ 500,000.00	\$	525,000.00	\$ 550,000.00	\$ 575,000.00	\$ 625,000.00
Additional Cite Subside:									
Mt Pleasant Contract	\$ (234,01	3.14) 🔨	\$ (311,840.39)	\$ 2,670.78	\$	(127,160.40)			
	П	eficit	Calculation						
	2021		2022	2023		2024			
WisDOT Deficit	\$ 7,897,63	.00 \$	\$ 9,562,562.00	\$ 9,025,267.00	\$	9,746,103.00			
Federal Funding	(2,714,62)	(00.	(3,725,203.00)	(4,444,208.00)		(4,520,207.00)			
State Funding	(1,932,70)	(00)	(2,126,086.00)	(2,130,106.00)		(1,861,265.00)			
	\$ 3,250,30	.00	\$ 3,711,273.00	\$ 2,450,953.00	\$	3,364,631.00			
Add 20% of Depreciation for Capital Purcha	\$ 282,75	1.00 \$	\$ 359,664.60	\$ 464,917.20	\$	458,618.60			
	\$ 3,533,05	2.00	\$ 4,070,937.60	\$ 2,915,870.20	\$	3,823,249.60			
			<u> Miles Calculat</u>	<u>ion</u>					
	Mt. Pleas								
Veekday	142,63								
	13,6	2.00							
Veekends									

23.2 PARATRANSIT COST

Note: Paratransit cost has been included in the net deficit calculation.

Note: All costs within calculations rounded to nearest \$0.01. Total Cost rounded up to nearest \$100.00