

Methodology for Determining Cost Per Origin and Destination of DART Rides Based on 2013\$

Revised March 2014 to reflect Racine County increased 2013 \$

NOTE: Each paid trip has one origin and one destination

Total 2013 DART Cost Early Estimate	\$590,007
less 80% of depreciation	\$56,000
less Dart FAREBOX	\$83,174
less WISDOT 85,205 \$	\$63,553
less 80% of Racine County \$	\$92,499
Adjusted 2013 cost estimate	\$294,781
Divided by 2013 O&D total (50,982)	\$5.78

Times 22.2% local share equals charge per O&D

\$1.28