

AGENDA DATE: Transit Commission, Thursday, July 31, 2025

**SUBJECT:** Communication sponsored by Alder Horton, on behalf of the Transit & Mobility Director, requesting permission to accept funding through the Wisconsin Department of Transportation's 2025 Public Transit Assistance Program (PTAP) for transit capital projects.

PREPARED BY: Trevor Jung, Transit & Mobility Director

**EXECUTIVE SUMMARY:** The Wisconsin Department of Transportation (WisDOT) has authorized the allocation of Wisconsin FFY 2025 Section 5339(a) program funds to Tier B transit systems. This program provides support of capital projects to midsized transit systems across Wisconsin.

The City of Racine has been awarded \$1,680,076 with a local match of \$420,019 totaling \$2,100,095 for the following capital project:

- Replace 2 Paratransit Vehicles
- Replace Fixed Route Transit Bus
- Maintenance Garage Renovations

The listed projects were budgeted for and adopted in the City of Racine's Capital Improvement Plan.

**BUDGETARY IMPACT:** Grant amount is \$1,680,076 with local match of \$420,019 (approved as part of 2025 Capital Plan Budget) totaling \$2,100,095.

**RECOMMENDED ACTION:** That the Transit & Mobility Director be granted permission to accept funding through the Wisconsin Department of Transportation's 2025 Public Transit Assistance Program (PTAP) for transit capital projects.