| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD2006 | YTD2005 |
|----------------------------|----------|----------|----------|---------|----------|----------|----------|---------|---------|---------|---------|-----|-----------|-----------|
| Pre-Inspection | \$2,250 | \$500 | \$750 | \$645 | \$750 | \$3,000 | \$2,000 | \$480 | \$975 | \$1,000 | \$1,600 | | \$13,950 | \$8,820 |
| State Permits ₁ | \$1,200 | \$870 | \$660 | \$330 | \$34,140 | \$20,175 | \$3,270 | \$330 | \$660 | \$540 | \$1,650 | | \$63,825 | \$78,873 |
| City Permits 2 | \$390 | \$0 | \$195 | \$390 | \$8,025 | \$5,340 | \$695 | \$0 | \$0 | \$195 | \$0 | | \$15,230 | \$24,747 |
| Temporary Restaurants | \$0 | \$0 | \$225 | \$180 | \$315 | \$1,820 | \$2,250 | \$1,945 | \$990 | \$945 | \$235 | | \$8,905 | \$8,605 |
| Late Fees Temporary | \$0 | \$0 | \$0 | \$25 | \$25 | \$425 | \$695 | \$300 | \$150 | \$370 | \$75 | | \$2,065 | \$1,125 |
| Late Fees Permits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825 | \$0 | \$75 | \$0 | \$0 | | \$825 | \$3,402 |
| Animal Licensing*** | \$28,935 | \$13,625 | \$4,455 | \$3,160 | \$3,530 | \$7,226 | \$2,744 | \$926 | \$1,985 | \$2,189 | \$1,208 | | \$70,883 | \$74,779 |
| Weights & Measures | \$0 | \$0 | \$18,585 | \$661 | \$378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$19,246 | \$17,271 |
| Tattoo/Body Piercing | \$405 | \$0 | \$0 | \$0 | \$0 | \$660 | \$1,500 | \$0 | \$0 | \$0 | \$150 | | \$1,065 | \$1,608 |
| Dept. of Agriculture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,215 | \$2,400 | \$1,640 | \$130 | \$925 | | \$11,215 | \$0 |
| Radon | \$35 | \$10 | \$5 | \$30 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$0 | | \$90 | \$125 |
| Lead | \$0 | \$0 | \$0 | \$0 | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 | | \$53 | \$1,870 |
| | | · | | · | | | | · | | | | | | |
| Total | \$33,215 | \$15,005 | \$24,875 | \$5,421 | \$47,216 | \$38,646 | \$25,194 | \$6,381 | \$6,485 | \$5,369 | \$5,948 | \$0 | \$207,352 | \$221,225 |

^{1 =} State Permits - (restaurants, pools, schools, hotels, motels, caterer, bed/breakfast)

Radon has gone back up to \$10.00 per kit

 $_{2}$ = City Permits - (sanitation, pet shop, room house)

^{*** -} PLEASE NOTE CORRECTIONS IN ANIMAL LICENSING