

Community Health Programs 2006 Revenues

Program	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD 2006	YTD 2005
Immun. & TB Testing	453.00	1237.36	1330.26	787.23	839.51	606.24	794.12	1560.96	514.56	870.31			8,993.55	7,224.57
Pregnancy Testing	11.00	22.00	55.00	55.00	88.00	55.00	33.00	44.00	44.00	11.00			418.00	297.00
Healthcheck/Well Child	425.09	30.00	3.27	45.00	15.00	15.00	0.00	40.00	0.00	0.00			573.36	640.09
Adult Health Exams	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00			40.00	-
STD Program	150.00	245.00	435.00	265.00	280.00	280.00	150.00	515.00	263.00	155.00			2,738.00	3,161.00
HIV Programs	2985.00	0.00	1555.00	0.00	1650.00	150.00	100.00	2535.00	0.00	175.00			9,150.00	11,311.88
Flu & Pneumococcal	1926.74	726.60	121.00	30.00	24.93	2707.83	14916.87	6890.71	0.00	921.00			28,265.68	10,587.86
Adult Hep B	40.00	160.00	40.00	0.00	920.00	80.00	160.00	160.00	40.00	80.00			1,680.00	1,219.00
Tuberculosis	178.41	0	0	0	0	0	0	0	0	0			178.41	3,155.14
School	140.88	70.44	70.44	70.44	0.00	140.88	70.44	0.00	0.00	213.44			776.96	410.28
Lead Educational Visits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	61.02
Prenatal Care Coord.	1757.82	3759.15	316.55	3054.39	0.00	96.62	166.39	0.00	0.00	1461.19			10,612.11	11,845.79
Perinatal Hep B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-	-
Dental Varnish Prog.	165.27	566.64	570.62	47.22	0.00	188.85	0.00	1.00	0.00	519.86			2,059.46	n/a
Targeted Case Mgmt	245.23	189.70	482.68	157.24	0.00	6.24	0.00	0.00	0.00	0.00			1,081.09	1,718.88
TOTAL	8478.44	7006.89	4979.82	4551.52	3817.44	4326.66	16390.82	11746.67	861.56	4406.80	0.00	0.00	66,566.62	51,632.51