

# **City of Racine**

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

## **Meeting Minutes - Draft**

### Committee of the Whole

Thursday, October 30, 2025

6:00 PM

City Hall, Room 205

#### 2026 Budget Public Hearing and Ordinance Discussion

#### **Call To Order**

PRESENT: 12 - Frazier, Townsend, Maack, Jorgensen, Weidner, Horton, Esqueda, Peete,

Perez, Kelly, Harmon and Pabon

EXCUSED: 3 - Turquoise-Davis, Allen and Land

### Public Hearing on the 2026 Proposed Budget

The following people appeared to speak before the Committee of the Whole for the Public Hearing:

James Poplawski

**Chad Falds** 

**Starsius Barnes** 

**Diane Lange** 

Susan Hipp

Pete Knotek

Jessica Macphail

Jaime Alverardo

Diana Balencia

Alejandra Raminez

**Carl Hubbard** 

Joe Cushing

Fernanda Jimenez

Colin Mckenne

**Michael Frontier** 

Jaran Lou

**Bob Aiello** 

1077-25

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, Ordinances, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Recommendation from Committee of the Whole on 11/5/25: That the proposed 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget,

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Positions, Ordinances, and Fee Schedules as attached, are approved as amended.

**Fiscal Note:** A copy of the 2026 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds will be available in the Office of the Finance Director and on the City Website.

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## **Meeting Minutes - Draft** Attachments: #1077-25 = Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - Proposed #1077-25 = Ord. 0014-25 - Towing License Suspensions - Proposed #1077-25 = Ord. 0015-25 - Towing Rates - Proposed #1077-25 = Ord. 0016-25 - Open Burning - Proposed #1077-25 = Ord. 0017-25 - Hotel and Motel Occupancy Limits -**Proposed** #1077-25 = Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes - Proposed #1077-25 = Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - Proposed #1077-25 = Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting - Proposed #1077-25 = Ord. 0021-25 - No Mow May - Proposed #1077-25 = Ord. 0022-25 - Property Maintenance Code - Proposed #1077-25 = Ord. 0023-25 - Racine Works. Applicability of Apprenticeship Requirements to Subcontractors - Proposed #1077-25 = Ord. 0024-25 - City Identification Card Program -**Proposed** #1077-25 = Ord. <u>0025-25 - Parades, Processions and Open Air</u> Meetings Permits - Proposed #1077-25 = Ord. 0026-25 - Civic Centre Commission Dissolution and Reassignment - Proposed #1077-25 = Ord. 0027-25 - Department of Community Safety -Proposed Ord. 0013-25 - Age Restriction on Intoxicating Hemp-derived Products - ABM Ord. 0014-25 - Towing License Suspensions - ABM Ord. 0015-25 - Towing Rates - ABM Ord. 0016-25 - Open Burning - ABM Ord. 0017-25 - Hotel and Motel Occupancy Limits - ABM Ord. 0018-25 - Certificate of Occupancy for Adult Family Homes -**ABM** Ord. 0019-25 - Review of Adult Family Homes and Community Living Arrangements - ABM Ord. 0020-25 - Littering, Illegal Dumping, and Incentivized Reporting -Ord. 0021-25 - No Mow May - ABM Ord. 0022-25 - Property Maintenance Code - ABM Ord. 0023-25 - Racine Works, Applicability of Apprenticeship Requirements to Subcontractors - ABM Ord. 0024-25 - City Identification Card Program - ABM Ord. 0025-25 - Parades, Processions, and Open-Air Meetings Permits

Ord. 0026-25 - Civic Centre Commission Dissolution and

Ord. 0027-25 - Department of Community Safety - ABM

- ABM

Reassignment - ABM

#1077-25 Resolution - Amended

City of Racine Page 3 A motion was made by Alder Weidner seconded by Alder Harmon that Ord. 0013-25 be referred to Public Safety and Licensing committee. That motion FAILED by the following vote:

AYES: 6 - Townsend, Maack, Weidner, Esqueda, Perez and Kelly

NOES: 6 - Frazier, Jorgensen, Horton, Peete, Harmon and Pabon

**EXCUSED:** 3 - Turquoise-Davis, Allen and Land

A motion was made by Alder Weidner seconded by Alder Perez that Ord. 0015-25 be referred to Public Safety and Licensing committee. That motion PASSED by the following vote:

AYES: 6 - Maack, Weidner, Esqueda, Peete, Perez and Kelly

NOES: 4 - Frazier, Jorgensen, Harmon and Pabon

EXCUSED: 4 - Townsend, Turquoise-Davis, Allen and Land

A motion was made by Alder Weidner seconded by Alder Esqueda that Ord. 0016-25 be referred to Public Safety and Licensing committee. That motion FAILED by the following vote:

AYES: 6 - Townsend, Maack, Weidner, Esqueda, Perez and Kelly

**NOES:** 6 - Frazier, Jorgensen, Horton, Peete, Harmon and Pabon

**EXCUSED:** 3 - Turquoise-Davis, Allen and Land

A motion was made by Alder Weidner seconded by Alder Perez that Ord. 0017-25 be referred to Public Safety and Licensing committee. That motion FAILED by the following vote:

AYES: 6 - Townsend, Maack, Weidner, Esqueda, Perez and Kelly

NOES: 6 - Frazier, Jorgensen, Horton, Peete, Harmon and Pabon

**EXCUSED:** 3 - Turquoise-Davis, Allen and Land

A motion was made by Alder Weidner seconded by Alder Perez that Ord. 0026-25 be referred to Public Safety and Licensing committee. That motion FAILED by the following vote:

AYES: 4 - Townsend, Maack, Weidner and Perez

NOES: 5 - Frazier, Jorgensen, Peete, Harmon and Pabon

**EXCUSED:** 5 - Turquoise-Davis, Esqueda, Allen, Land and Kelly

Ogas-25
Subject: Consideration of the Proposed 2026 City of Racine
Wastewater Utility Operations and Maintenance Budget, and the
Proposed 2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Wastewater Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement Plan.

Attachments: 2026 WW CIP Budget

2026 WW O&M Budget
2026 WW Revenue Budget

#0935-25 Resolution

Deferred

<u>0936-25</u> **Subject:** Consideration of the 2026 Sewer Service Rates.

**Recommendation of the Committee of the Whole on 11/5/25:** To approve the 2026 Sewer Service Rates.

**Fiscal Note**: Class I Rates for City Residents to increase by 3.1%; and 5.9% for Caledonia and Mount Pleasant.

<u>Attachments:</u> 2026 Class I and Class II Sewer Rates

#0936-25 Resolution

**Deferred** 

Subject: Consideration of the Proposed 2026 City of Racine Water
 Utility Operations and Maintenance Budget, and the Proposed

2026-2035 Capital Improvement Plan.

Recommendation of the Committee of the Whole on 11/5/25: To approve the 2026 City of Racine Water Utility Operations and Maintenance Budget, and the Proposed 2026-2035 Capital Improvement

Plan.

Fiscal Note: N/A

<u>Attachments:</u> 2026 Proposed Water Revenue

Proposed Water CIP Budget 2026 through 2035

2026 Proposed Water OM Budget Final

#0942-25 Resolution

Deferred

**Adjournment** 

The meeting was adjourned at 12:30am