



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE:	September 14, 2017
SUBJECT:	Extension and Reallocation of FY 2016 CDBG Contracts: Racine Neighborhood Watch IDA Program and Block Watch Program.
PREPARED BY:	Laura Detert, Manager of Housing and Community Development
EXECUTIVE SUMMARY:	Department of City Development – Division of Housing and Community Development requests that the Community Development Committee extend the Racine Neighborhood Watch Block Watch Program FY2016 CDBG contract length to expire December 31, 2017 and reallocate \$4,899.93 of expired funding from the FY2016 Racine Neighborhood Watch IDA Program to the FY2016 Block Watch Program.
BACKGROUND & ANALYSIS:	Racine Neighborhood Watch is requesting an extension of the FY 2016 CDBG contract until December 31, 2017. The contract expired June 30 th , 2017. Racine Neighborhood Watch ran the IDA Program which concluded on September 30, 2017, and were unable to use the full 2016 grant amount. Racine Neighborhood Watch is requesting the remaining \$4,899.93 be applied to the Block Watch Program.
BUDGETARY IMPACT:	\$4,899.93 will be added to the FY2016 CDBG Racine Neighborhood Watch Block Watch Program budget for a total of \$37,490.
RECOMMENDED ACTION:	To allow the extension of FY 2016 CDBG Racine Neighborhood Watch Block Watch Program contract until December 31, 2017 and increase the FY 2016 Block Watch contract budget by \$4,899.93.