

								Community Development Staff
Organization	Program	Project	2013 Granted	2014 Granted	2015 Granted	Requested	Available*	Recommendation
	Neighborhood Watch	IDA	\$15,895.00	NA	\$ 11,000.00	\$20,000.00		\$12,000.00
	Neighborhood Watch	Safety/Crime	\$40,000.00	\$ 40,000.00	\$ 30,500.00	\$32,000.00	\$87,181.17	\$32,590.00
	Housing Resources, Inc	Pre-Counseling	\$23,000.00	\$ 50,000.00	\$ 39,000.00	\$42,000.00		\$42,590.00
	Subtotal					\$94,000.00		\$87,180.00
Public Service	Racine Literacy Council	Adult tutoring/ ESL	\$25,000.00	\$ 20,000.00	\$ 19,500.00	\$27,000.00		\$23,000.00
	Family Literacy of Racine	Adult literacy/ Pre-GED	\$19,069.00	\$ 25,000.00	\$ 21,500.00	\$27,000.00		\$17,450.00
	Racine Vocational Ministry	Community Re-Entry	\$28,500.00	\$ 24,000.00	\$ 22,500.00	\$50,000.00	\$92,452.17	\$26,000.00
	Great Lakes Community Conservation Corps	Pre-Apprenticeship	\$0.00	\$ -	\$ -	\$50,000.00		\$26,000.00
	Subtotal					\$154,000.00		\$92,450.00
	Great Lakes Community Conservation Corps	Racine Builds	NA	NA	\$ 44,000.00	\$44,000.00		\$44,000.00
	Racine Unified School District	Mentoring Program	NA	\$ 25,000.00	\$ 24,500.00	\$31,128.07	\$92,452.17	\$28,450.00
	Racine Parks	Main Gallery	\$20,000.00	\$ 20,000.00	\$ 20,000.00	\$28,612.00		\$20,000.00
	Subtotal					\$103,740.07		\$92,450.00
Public F&I	Public Works	Streets	\$630,000.00	\$ 627,566.00	\$ 656,000.00	\$340,300.00		\$340,300.00
	Parks	Forestry	\$35,000.00	\$ 30,000.00	\$ 50,000.00	\$50,000.00	\$392,631.00	\$52,330.00
	Subtotal							\$392,630.00
	Building Department	Demolition	NA	\$ 150,000.00	\$ 150,000.00	\$114,210.00	\$114,210.00	\$114,210.00
	Subtotal	Slum + Blight Spot Blight						\$114,210.00
ED	Hispanic Chamber of Commerce	Bilingual MAP	NA	NA	\$ -	\$211,554.00		\$50,000.00
	WWBIC	Technical Assistance	\$100,000.00	\$ 110,000.00	\$ 117,300.00	\$211,554.00	\$211,554.00	\$161,550.00
	Subtotal							\$211,550.00
							\$990,480.51	\$990,470.00

*Public Service categories have been increased by \$2841.17 to reflect unspent public service funds reallocated in 2016. Facilities/Infrastructure has been increased by \$50,000 to reflect unspent infrastructure funds reallocated in 2016.

