Racine Zoological Society Park and Recreation Board Meeting reporting on September 2021

Executive Director

- Very busy with increased guests coming through the gate
- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic Planning

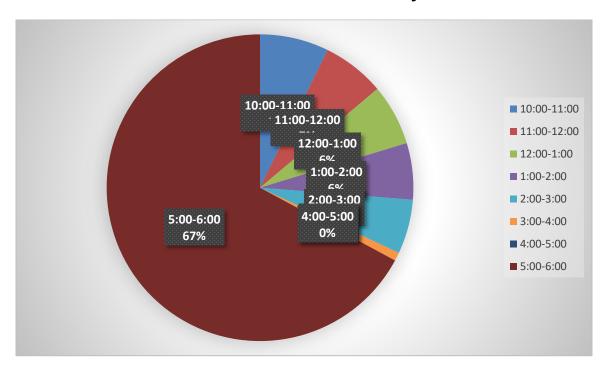
Membership

• Total memberships households = **2,784**

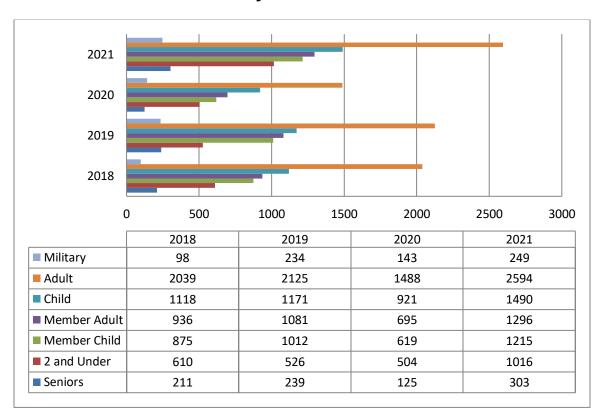
Attendance for October 2021

	October 2020	October 2021	Variance	Percent change
Adults	1488	2594	1106	74%
Children	921	1490	569	62%
Member Adults	695	1296	601	86%
Member				
Children	619	1215	596	96%
Child 2 and				
under	504	1016	512	102%
Seniors	125	303	178	142%
Military	143	249	106	74%
Education	970	51	-	-
Events	27344	16927	-10417	-38%
Total	32809	25141	-7668	-23%

October 2021 Attendance by hour



October Monthly Attendance 2018-2021



October Member Municipality

53402-66

53403-96

53401-16

53405-74

53126-11

53177-37

53404-64

53139 - 8

Milwaukee - 27

Kenosha - 345

Illinois -137

Other - 1630

October Non-Member Municipality

53403-26

53177-25

53402-601

53406-76

53405-111

53404-300

53182 - 62

53407-4

Illinois - 405

Milwaukee - 203

Kenosha-838

Other - 3001

Operations

- Vendor delays but we are reorganizing and working it out
- Scheduled and Executed Glow
- Grill is now closed for the season

Animal Care

Veterinary Updates

- 1.0 African penguin 2021 chick underwent cat scan for spinal abnormality; began antibiotic trial
- 1.0 Domestic dog sedation exam; treated for tail injury
- o 1.1 Hartmann's mountain zebra and 2.0 Masai giraffe voluntary hoofwork
- o 1.0 Eastern black rhino treated for horn crack
- o 1.1 Eastern black rhino produce diet reductions
- o 1.0 Goat treated for possible digestion issues
- 1.3 Spider monkeys treated for fecal parasites
- o 12.0 Straw-colored fruit bat hands on exams and weights
- o 0.1 African spurred tortoise annual exam
- o 1.1 Leopard gecko annual exams
- o 0.1 Spider monkey annual sedation exam
- 0.1 Hedgehog annual exam
- o 1.0 Blanding's turtle annual exam
- o 2.0 Green tree python annual exam
- o 3.0 Emperor tamarins pre-ship exams
- Continue 0.1 eastern black rhino progesterone analysis

Collection Changes

- o 1.0 Guam rail humanely euthanized due to quality of life concerns
- o 1.0 Colorado River Frog acquired
- o 0.0.30 Amazon Milk frogs hatched

Other Updates

- Working with 0.1 Amur tiger on voluntary blood draw; successfully poked tail for first time
- Working with 1.0 Fossa on voluntary injections
- Working with 2.0 Masai giraffe and 1.1 Hartmann's mountain zebra on voluntary hoofwork
- Working on setup for voluntary xrays with primates
- Some seasonal animal moves have begun

Education

- Educational Programs
- Onsite Programs 2
 - o Reached 92 people
- Offsite Programs 6
 - o Reached 840 people
- Onsite Birthdays –2
 - Reached 55 people
- Offsite Birthdays 2
 - Reached 60 people
- Virtual Programs 3
 - Reached 65 people
- Virtual Programs 3
 - Reached 65 people
- BTS Encounters 2
 - Reached 8 people
- Preschool Programs 3
 - Reached 41 people
- AmeriCorps Programs 37
 - Reached 555
 - Total: Reached 1,781 people

Other Events

- October 1 Speaker for Founder's Rotary Meeting
- October 3 Animal Presentations at Fondy Fest in Fon Du Lac
- October 4 Two guest lectures for Carroll University
- October 6 Presented at AZA National Party for the Planet webinar
- o October 7 Multiple staff attended Empathy Network meeting
- October 15 Staff attended AmeriCorps Serve Wisconsin Annual Meeting
- October 16 Presented animal booth at Hawthorne Hallow Hootenanny
- October 17 Presented animal booth at FrankenSTEIN Festival
- October 20 Participated in virtual networking event for Nelson Institute for Environmental Studies
- October 23 Presented animal booth and stage shows at Union Grove Pumpkin Chuckin Festival
- October 25 Brought animal for CBS 58 appearance
- October 27 Brought animal for Racine and Me appearance
- October 28 Lincoln Middle School Virtual Career Day
- o October 30 Coordinated volunteer staffing for Boo at the Zoo

• Grants and Proposals

- o Received grant from United Way of Racine County
- o Submitted for competitive renewal for the Racine Zoo AmeriCorps program
- o Submitted Workforce Development Grant
- Wrote grant for United Way of Racine County
- Working on proposals to ACE for Wildlife Network, Association of Zoos and Aquariums,
 Equitable Recovery Grant, and Tourism Grant to be submitted in October and November
- o Submitted final reports for 2020-2021 Racine Zoo AmeriCorps Program
- o Working on final report for IMLS 2019-2021 grant

Comparison to October 2021 - programs and participants

Participants	2020	2021	Variance
On Site	0	92	+100.0%
Off Site	31	840	+261.0%
BTS	0	8	+100.0%
Birthday Party	32	115	+259.3%
Preschool	88	41	-53.5%
AmeriCorps	0	555	+100.0%
Virtual Programs	267	65	-75.7%

Programs	2020	2021	Variance
On Site	0	2	+100.0%
Off Site	1	6	+500.0%
BTS	0	2	+100.0%
Birthday Party	1	4	+300.0%
Preschool	4	3	-25.0%
AmeriCorps	0	37	+100.0%
Virtual Programs	14	3	-78.8%

Facilities

- Set up and tear down all special events
- Reached out to Brett from metro security about issue with radios
- Preventative maintenance
- Received and unloaded new train and cars
- Roofers finished punch list items for penguin roof work with new sky light installed
- Installed 2 new circuits for drive thru lights
- Traditions set up for drive thru lights
- Temporary fence installed by facilities for drive thru lights
- Maintenance requests e.g. repair limits on rhino door, hose repair, etc.
- VIS fabricated and installed access panel on ceiling of Gibbon exhibit
- VIS welded new stops on tiger shift door
- 2 new doors installed in bear building
- Met with Greene glass for quote to re-caulk lion viewing window
- Met with Bohm electric to get quote for electric circuits above old bear exhibit
- Telephone line in jungle grill repaired
- Got quote for new concrete in wildlife theater
- Daily janitorial duties
- General grounds upkeep,....mowing, whipping, trash, etc.
- Had all brush removed from fence line next to neighbor west of admin. Building
- Rhino floor repairs made
- Radios are all swapped over to digital format
- Pressure washed wildlife theater
- Installed new circulator pump for boiler in penguin building



KRISTEN HUMPHREY | MARKETING | OCTOBER 2021



DATE	EMAIL NAME	OPENS %	CLICKS%
10/1	E-News	15.2	1.3
10/2*	Wildlife Matters October Issue	17.5	2.0
10/7	Halloween Glow reminder	24.6	1.2
10/15	E-News	17.0	1.3
10/19	Martini Madness - 1 month away	17.4	0.4
10/20	Halloween Glow reminder	21.3	1.1
10/22	Boo at the Zoo reminder	19.6	0.5
10/28	Halloween Glow reminder	18.9	0.7
10/29	E-News	18.9	1.5

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
8,997	15.2%	0.9%

MEMBERS

Subscribers	Open Rate	Click Rate		
2,257	20.2%	2.0%		

NOTE: "Members" emails are included in "Entire Zoo Database" Audience total numbers. Members-only e-blasts are labeled with "*".

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2021
- Updated posters and flyers across campus
- Updated the Wildlife Matters monthly issue
- Submitted events to online event calendars
- Created signage for events
- · Managed ad campaigns for Halloween Glow and Wonderland of Lights
- Managed ticket giveaways for Halloween Glow and Wonderland of Lights
 Took photos at events

OUTSIDE ADS

- Bargain Hunter print
- Wind Point Living Magazine print
- Travel WI SEM digital
- Chicago Sun Times digital
- Chicago Tribune print/digital
- Happenings print
- Milwaukee Radio Group radio
- Milwaukee with Kids digital
- Shepherd Express print/digital
- The Daily Herald digital
- Union Grove Village Voice Newsletter digital
- Journal Times/Kenosha News print/digital
- CBS 58-TV













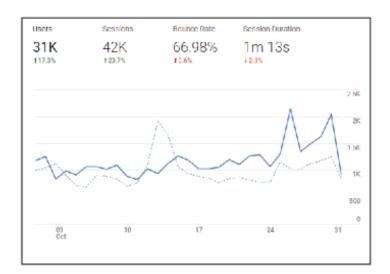


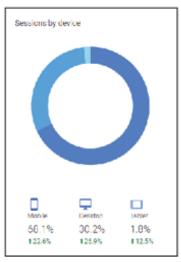




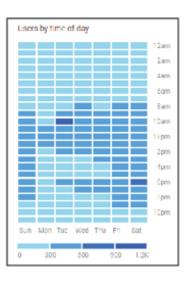
MONTHLY USERS: 31K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.





Page	Pageviews	Page Value	
/	13,215	\$0.00	
/halloween-glow	10,879	30.00	
/events-calendar	6,272	30.00	
/boo-200	4,932	\$0.00	
/content/halloween glow	4,789	\$0.00	
/arctic-fox-fact-sheet	4,334	\$0.00	
/hoursedmissions	3,842	\$0.00	
/halloween-glow-entering-and-queuing	1,444	30.00	
/product/hallowine	1,289	\$0.00	
/mammals	1,127	\$0.00	



Data from Google Analytics

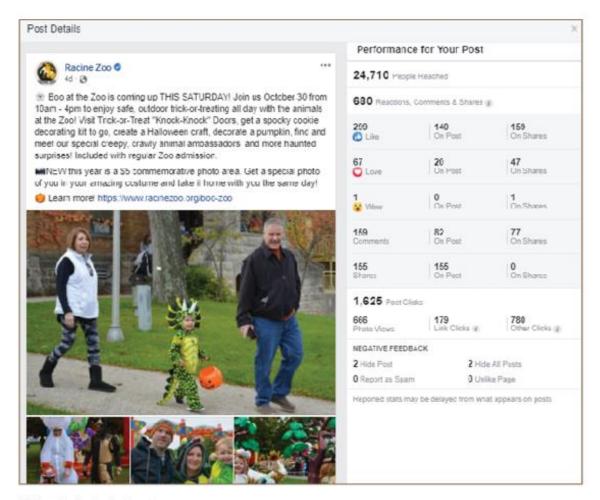


TOTAL LIKES: 29,903

Animal and promotional posts.

	Re	each: Org	ganic / Paid	Post Clicks	Reactions, Commen	ts & Shares (i)
Published	Post	Туре	Targeting	Reach	Engagement	Promote
10/31/2021 10:15 AM	Happy Halloween & PRFF candy for guests at Halloween Glow	Б	0	3.2K	59 54	Boosi Post
10/30/2021 B:30AM	Seco at the Zoo is TODAY (10/30)! Come out and join us from	6	0	10.84	533 178	Boost Post
10/29/2021 4:17 PM	Dive Yellow, the oldest African penguin at the Racine Zoo, turned	6	0	9.1K	216 585	Boost Post
10/29/2021 12:54 PM	The primates are enjoying some Halloween-themed enrichment! Be	6	0	3. 9 K	82 79	Beost Post
10/29/2021 10:22 AM	Halloween weekend is already here. This is your last chance to	84	0	2.9K	11E 53	Boost Post
10/28/2021 4:07 PM	#POP-UP SPECIAL: First 100 cars get Wonderland of Lights Drive-	ь	0	0.4K	88 50	Boost Post
10/28/2021 10:05 AM	🐉 Eoo at the Zoo is corring up THIS SATURDAY! Join us Οαober	6	0	24.7K	1.6K 080	Boost Post
10/27/2021 B:30AM	COUPON for the first 100 cars at	6	0	10K	144 62	Boost Post
10/26/2021 8:30 AM	#FREE LARGE POPCORN for the first 100 pars at Halloween Glow	6	0	7K	140 113	Boost Post
10/25/2021 12:01 PM	#Advert-ure Calencars are back this year These take-home	6	0	5.8K	208 39	Boost Post
10/25/2021 B:30AM	#20% OFF ZOO GIFT SHOP COUPON for the first 100 cars at	0	0	3.5K	23 26	Decoil Post
10/24/2021 B.30AM	FREE 4-PACK ZOO ADMISSION for the first 100 cars at Halloween	6	0	15.84	010 290	Boost Post
10/22/2021 10:26 AN	We still have some spots open for our preschool classes coming up!	ē	0	3.3K	35 22	Boost Post
10/21/2021 10:48 AN	We've got the best skeleton band in town, make no bones about it! 😥	ē	@	10.1K	160 216	Boost Post

10/20/2021	∰ ABUY 1 GET I FHEE Halloween	-	0	9.9K	109]	Boost Post
8:29 AM	Glow admission TOVIGHT	-C		8.37	500	Bustrust
10/10/2021 10:28 AN	S COMING UP IN 1 MONTH! Join us for Martini Madness on Friday.	•	0	3.1K	20 17	Boost Post
10/18/2021 a:02 PM	A beautiful fall day at the 200 A Take a stroll through the 200 within	ī	0	3.3K	77 104	Boost Post
10/17/2021 10:30 AM	Animal Feature: Green Tree Python Green Tree Pythons are	10	10	3K	13 45	Boost Post
10/16/2021 10:51 AM	Soc at the Zoo is coming up in 2 weeks! Join us Halloween weekend	ē	0	6.3K	213 85	Boost Post
10/15/2021 4/11PM	Frying to come up with some spoolty weekend plans? Look no	10	0	5.2K	52 118	Boost Post
10/15/2021 10:21 AN	MEXT WEEK! Bring your little one for	ю	0	2.4K	18	Boost Post
10/14/2021 10:05 AM	CDo you have some od phone bocks lying around? Our tiger could	6	0	17.9K	862 338	Boost Post
10/13/2021 10:25 AM	Ceek! Spiders are crawling all over the Zoo! But, don't wory—	10	0	12.4K	275 168	Boost Post
10/12/2021 10:00 AM	Get ready for a night of martini sampling madness on Friday.	10	0	3.3K	57 14	Boost Post
10/11/2021 10:40 AM	Time to take it from the top! Happy #mccrkatmondcy %	10	0	23K	13	Boost Post
10/09/2021 10:10 AM	Awareness Dayl & Fun Fact: These	81	0	2.4K	65 78	Boost Post
10/07/2021 11:29 AN	Halloween Glow is in full swing! What's your favorite display or one	0	0	14.9K	508 271	Boost Post
10/90/2021 2:26 PM	I lave you picked out your pumpkina yet?	81	69	2.8K	106 125	Boost Post
10/05/2021 10:35 AM	Sering your preschooler for an educational and fun experience at	ē	0	3.2K	27 28	Boost Post
10/04/2021 10:08 AM	i hank you to everyone who joined us for Old Fashioned Cooktail	10	0	5.7K	#U5 83	Boost Post
10/02/2021 10:00 AM	& Bod at the Zoo is coming up this month! Join us Halloween weekend	10	0	0.1K	154 135	Buust Pust
10/01/2021	Halloween Glow is finally here! Join us opening weekend to kick off	804	0	7.9K	166	Boost Post



Well-performing Facebook post

TWITTER

TOTAL FOLLOWERS: 2,881

OCT 2021 SUMMARY

32

7,404

1,239

10

18

Oct 2021 - 11 days

TWEET HEILIGHTO

Top Tweet earned 514 impressions

Thank you to everyone who joined us for Old Fashioned Cocklail Night last Saturday! While it was a little wet from the rain, it didn't dampen the funi



Best Old Fashioned Winners.
 1st: Marci's on Main



3 2nd: Pub On Wisconsin

3rd: Bourbon Chronicles pic.twitter.com/QE5oED7vzr









View Tweat activity

View at Tweet activity

Top Follower followed by 1,799 people



Bridget Thoreson

Distriction sold of the policy

enperfor of humans and resources." Care

Top mention carried 50 engagements



OnMilwaukee

Cormilarisher Och

A day out in Racine @realracine @RacineArtMuseum @TJFWingspread (2) SCJohnson (2)OH DanishBakery @RacineZoo @1_brewing @LittleportBrew @racinedowntown @RacineCounty divr.it/\$928jg pic.twitter.com/qUP1Lim9zi



EST W1

View Twest

Top media Tweet earned 168 Impressions

Co you have some old phone books lying around? Our tiger could use some! White Naka won't be making any phone calls, she likes to shred them for enrichment. We would greatly appreciate the donation if you have any questions, please email info@racinezoo.org. Thank you!! pic.twitter.com/PmUC5d9j12

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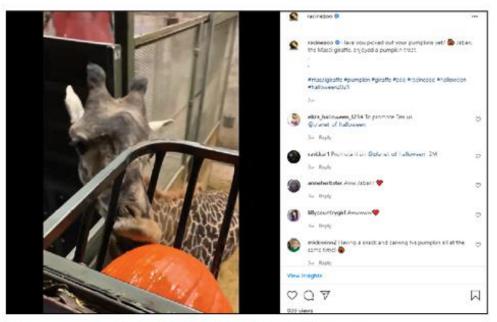
INSTAGRAM

TOTAL FOLLOWERS: 4,239

21 posts

Accounts Reached: 4,785
 Content Interactions: 542

Reach: 16k





Special Events

October Events:

October 1-31 – Halloween Glow

Location: paved parts of zoo

o Event Overview: Halloween drive through

o Attendance: 1300

October 2 – Amanda Ceremony 1:30pm

o Location: Pavilion

Event Overview: Wedding Ceremony

o Attendance: 92

October 2 – Old Fashioned Night 6-9pm

o Location: in front of Castle

o Event Overview: Old Fashioned contest

o Attendance: 307

October 10 – Anna Wedding 10-4pm

o Location: Pavilion

o Event Overview: Wedding Ceremony

Attendance: 65

October 29 – Hallowine 6-9pm

 $\circ \quad \text{Location: Vanishing Kingdom} \\$

o Event Overview: Wine Tasting

o Attendance: 107

October 30 – Boo at the Zoo

o Location: Entire Campus

Event Overview: Halloween family Event

o Attendance: 5016

October 31 – Heather Jones Wedding 11-1pm

o Location: Pavilion

o Event Overview: Wedding

o Attendance: 100

Coming up at the Zoo at a Glance:

• November 12 – Martini Madness 6-9pm

- November 19-January 2 Wonderland of Lights
- November 29 Advent'ure Calendars
- December 4 Brunch with Santa 11-1pm