

2025
PRCS Board Report Form
Project Manager

PROJECT MANAGERS REPORT:

Department Projects – Completed

- Laurel Clark fountain repairs/maintenance
- Island Shelter stairs removal
- Greencrest park fence replacement
- Sealing of North beach/Zoo bike path

Department Projects – In Construction Stage

- Island Park parking lot redesign
- Wustum Museum upgrades
- Festival Hall fence painting
- Wustum Museum concrete work

Department Projects – Out for Bid

Department Projects – In Design/Planning Stage

- Greencrest Park Playground replacement
- Veteran's plaza upgrades
- Holick football secondary scoreboard
- Kids cove stripping and staining
- Douglas park playground upgrade
- Roosevelt park playground upgrade
- Bryant center parking lot

Miscellaneous

- Communications for project bid awards
- Communications for final payments
- Communications for change orders

2025
PRCS Board Report Form
Parks Forestry

LOCATION: Parks & Forestry

REPORT PREPARED BY: Mike Willis, Matt Koepnick & Christina Olstad

FOR MONTH ENDING: July

MONTHLY MAINTENANCE REPORT:

July 4 Event set up, takedown and clean up

Weed control at high profile parks, ball diamond and medians.

Routine daily park maintenance

Including Sports Facilities and North Beach

SPECIAL EVENTS REPORT:

Beer Garden with Perspective Brewing at Island Park on July 18-20

Family Fun Day with Root River Council July 19

PARK RENTAL REPORT:

Pavilion Reservations: 35

Total Reservation Days: 54

Fee Amount: \$4,325

PUBLIC EVENTS:

Monument Square

Hay Market

Bags on the Square

First Fridays

Music on the Monument

Saturday Sounds

4th Fest - 3rd of July Party on the Square

Various Parks

Put the Guns Down

Fourth Fest VIP at North Beach

Salmon Unlimited Wisconsin Fireworks

North Beach 5K

Island Park Beer Garden

Family Fun in Island Park

FORESTRY MAINTENANCE REPORT:

Hanging/Down branches

74 reports of hanging and/or down braches

Removals

237 trees removed

Pruning Report

280 Trees were pruned

EAB Report

223 trees were treated this month

Young Tree Report

Staking of trees for straightening and additional support

168 trees were addressed

Clean Sweep

Staff participated in managing trees and stumps on private property

2025
PRCS Board Report Form
Recreation

Location: Various Locations

REPORT PREPARED BY: Jason Mars
Michelle Nelson
William Taylor

FOR MONTH ENDING: July

TOP 3 HIGHLIGHTS OF THE MONTH

Matson Park outdoor movie July 17 over 110 in attendance
Lake FX Skatepark event July 17 over 130 in attendance
Guinness world record attempt
Racine Lifeguards safety demonstration Milwaukee Water show July 18
Racine was invited to demonstrate simulated rescue with Emily device

YOUTH ACTIVITIES REPORT

Youth Sand Volleyball
Youth Esports Fortnite Tourney at Gateway Jun30 - July 2, 4 participants

ADULT ACTIVITIES REPORT

Adult Softball Sun- Fri
Adult Sand Vball
Fall Softball and Kickball registration started July 14

CITY WIDE SPECIAL EVENTS

NNO events on August 5 at Bryant, Tyler Domer and Chavez Center
MLK Center partnering with Geneva St COP House for Grand Opening

HIRING REPORT

PARTNERSHIPS

Working with Racine Friendship Club and NAMI for National Mental Health Awareness day event at Bryant Center in October.
Working with office of Community Safety as site hosts for "Put The Guns Down" basketball

FUNDRAISERS

501c3 REPORT - ATTACHED

\$5000 Chase Bank Juneteenth Sponsor
\$1500 7x7 football revenue for admission entry

GRANT REPORT

500 donated by Safe Haven and FEE for Lake FX games

LOOKING TO THE MONTH AHEAD

Working with City Clerks office on Spanish resources at Chavez Center
Finishing up operational and salaries Recreation budgets for 2026
Involvement in plans for new MLK Center and building plan specifics

2025
PRCS Board Report Form
Chavez Center

LOCATION: Cesar Chavez Community Center

REPORT PREPARED BY Matthew Rooney

FOR MONTH ENDING: July

WEEKLY OPEN RECREATION HOURS

MON - FRI

9AM - 12PM	Senior Activities
1PM - 3PM (Additionally 5PM-7PM MON/WED)	Adult Open Rec
3PM - 5PM (Additionally 5PM-7PM TUES/THUR)	Youth Open Rec

SCHEDULED PROGRAMS

Pickleball	M/T/TH	9:00 am - 12:00 pm
Volleyball	W/F	9:00 am - 12:00 pm
Open Billard's	M/T/W/TH/F	9:00 am - 3:00 pm
Art Group	W	8:30 - 11:00 am
Scrabble Club	TH	11:30 am - 2:30 pm
Card Club	W/F	11:30 am - 2:30 pm
Weight Room	M/T/W/TH/F	9:00 am - 3:00 pm
Youth Open Arts & Crafts	M/T/W/TH/F	3:00 - 5:00 pm
Ladies of Virtue Dance Group	M/T/W/TH	4:00 - 6:00 pm
Over Eaters Anonymous Group Meeting	TUES	12:00pm-1:00pm

RENTALS

AAU Basketball Practice (Boys) TUES & THURS
AAU Basketball Practice (Girls) MON & WED

HIGHLIGHTS (TOP 3 OF THE MONTH)

Traditional Playgrounds Field Day & Cookout Field Trip at Chavez 7/10
Racine Lady Ballers Car Wash Fundraiser 7/19
Indamines Integrity Medicare Brokerage - Senior Day 7/30

PARTNERSHIPS

Dept. of Customer Service - Spanish Resource Center Meeting 7/2
Dept. of Community Safety - Put The Guns Down Basketball - 7/20
MIS - Smart City Initiative Tabling - 7/23 (every Wed/Fri going forward)

ASSIGNED PROGRAM(S) UPDATE

Traditional Playgrounds
Field Trips - RYC Sailing, Field Day, Racine Zoo, North Beach, Gatorball Tournament
7v7 HS Football Summer League
6-week program finished 7/21. Great feedback from coaches. Zero spectator incidents this season.
Summer Basketball Camp
Scheduled for 8/2. Cancelled due to low numbers.
Youth Hoops
Prepping for registration.

LOOKING TO THE MONTH AHEAD

National Night Out 8/5
Racine Warriors Boxing Event - 8/9
Youth Hoops Registration - 8/14, 8/18, 8/20, 8/26

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	395
Youth Activities:	2,015
Adult Activities:	595
	<hr/>
	3,005 TOTAL

2025
PRCS Board Report Form
Humble Park Center

LOCATION: Humble

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: July

WEEKLY OPEN RECREATION HOURS

MON - FRI

9:00 am - 2:00 pm	Senior activities
2:00 - 6:00 pm	Open Recreation

SCHEDULED PROGRAMS

Pickleball	M/T/W/F	9:00 - 11:00 am
Tai Chi	T	12:00 - 1:30 pm
Senior Card Clubs	TH/F	11:00 - 2:00 pm
Playgrounds	M/T/W/TH	8 am - 5 pm

RENTALS

YEP using Humble from 9 am to 1 pm Friday July 25

HIGHLIGHTS (TOP 3 OF THE MONTH)

Basketball practice continue
Playgrounds going great
Large numbers for open gym

PARTNERSHIPS

National Alliance on Mental Illness (NAMI)

Designed for middle and HS students to raise awareness, reduce stigma and provide facts about mental health conditions.

Safe Haven use Humble for Guys Group Summer Program

ASSIGNED PROGRAM(S) UPDATE

Playgrounds is past half way.
Preparing for Fall sports

LOOKING TO THE MONTH AHEAD

Final Playground park parties on August 14
Basketball program holding car wash on August 9

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	107
Youth Activities:	768
MISC. Activities:	11
	<hr/>
	886

2025
PRCS Board Report Form
King Center

LOCATION: King Center

REPORT PREPARED BY: Tray Allen

FOR MONTH ENDING: July

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 11:00 am	Senior Activities
12:00 pm - 3:00 pm	Adults 18 & Up
3:00 pm - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 10:30 am
Senior Yoga	M/W/F	9:00 am - 10:30 am
Five Up (Cards)	M/T/W/TH/F	9:00 am - 2:00 pm
Esports	M/T/W/TH	3:00 pm - 6:00 pm
Youth Entrepreneurship	T	2:00 pm - 3:30 pm
Narcotics Anonymous	T	6:00 pm - 8:00 pm
Youth Arts & Crafts	M/T/W/TH	3:30 pm - 4:30 pm
Summer Playgrounds	M/T/W/TH	10:00 am - 4:00 pm
Black Nurses Association	One Monthly (Sat)	9:00 am - 12:00 pm
Zumba	Every Other Sat.	9:00 am - 10:00 am

RENTALS

AAU Basketball Practice	T/TH	5:00 pm - 8:00 pm
-------------------------	------	-------------------

HIGHLIGHTS (TOP 3 OF THE MONTH)

Saturday July 12th

PRCS partnered with Open Mynd Outreach and hosted our first Hustle Hub.

We had 12 vendors between 5 and 18 years old marketing/selling their products.

The city showed great support and we can't wait to have another one.

Friday July 18th

The food bank was able to serve approximately 100 families with food.

Thursday July 31st

First Hot Summer Nights of the summer. Instead of a bands, we decided to try a live DJ.

The DJ and food truck were amazing and those in attendance had a great time.

Next event is August 28th.

Zumba is still making progress. We hope the numbers continue to rise.

2025
PRCS Board Report Form
King Center

PARTNERSHIPS

The partnership with Miketra Larry and Zumba is still looking to grow. Been promoting the program on social media and trying to fill the gym on Saturdays

Open Mynd Outreach

I am very excited to see where this partnership goes. Working on other programs that can benefit all ages of people throughout the city. Regular programming ideas such as financial literacy, culinary arts, entrepreneur classes, and senior arts and crafts are being discussed.

Gabriel Paez - United Healthcare

Myself and Gabriel have been working together on a project for senior citizens

We are planning on having a Senior Day on Thursday August 28th. This event will provide information and low intensity activities for seniors within our community.

ASSIGNED PROGRAM(S) UPDATE

Hot Summer Nights second performance is scheduled for August 28th

Youth Hoops is preparing for our registration to open on Thursday August 14th

Excited to add another age division and a skills and drills component to our program.

LOOKING TO THE MONTH AHEAD

National Night Out on August 5th

Monthly food bank

Youth Hoops Registration

Second Hot Summer Nights

Senior Day with United Healthcare

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	214
Adult Activities:	425
Youth Activities:	955
MISC. Activities:	452
	<hr/>
	2,046

LOCATION: TDCC

REPORT PREPARED BY: Jeanne Brenner

FOR MONTH ENDING: July

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 am - 12 noon	Senior Activities
12 noon - 2:45 pm	Adults 18 & Up
2:45 - 6:00 pm	Youth 18 & Under

SCHEDULED PROGRAMS

Pickleball	M/T/W/TH/F	8:00 am - 12:00 pm
	M/W/F	4:30 - 6:00 pm
Ping Pong	W/F	1:00 am - 12:00 pm
Youth for Christ	T	11:00 am - 1:00 pm
Boxing	F	4:30 - 7:00 pm
Panther Pals	3rd Thur	11:00 am - 1:30 pm
Breakthrough Dance Group	M/W/F	5:00 - 8:00 pm
Travel Basketball Practice	T/TH	6:00 7:30 pm

RENTALS

No rentals

HIGHLIGHTS

Focus on Community SMART recovery and social skill development

June 24 - July 31 Tuesday and Thursday 12 - 2:30 pm

Double Dutch program starts July 7 - August 20 Monday and Wednesday 2 - 4 pm

Traditional Playgrounds Monday - Thursday 10 am to 4 pm

Mayor's Sweep Program - 20 PG Leader assisted on Friday

PARTNERSHIPS

Focus On Community

Breakthrough Dance group Kamayla Richardson

ASSIGNED PROGRAM(S) UPDATE

Fall schedules are complete and sent to AD's for review

Playground field trips to zoo, roller rink, water park, and bowling

We are currently looking for 1 part time worker at TDCC - evening hours to start ASAP

LOOKING TO THE MONTH AHEAD

National Night Out at TDCC - this year we are making it bigger and better in hopes of getting

MONTHLY ATTENDANCE ATTACHED:

Senior Activities:	66.0
Youth Activities:	1,409.0
MISC. Activities:	983.0
	<hr/>
	2,458.0

2025
PRCS Board Report Form
Bryant Center

LOCATION: Dr. John Bryant Community Center

REPORT PREPARED BY: Jaimie Kirkwood

FOR MONTH ENDING: July

WEEKLY OPEN RECREATION HOURS

Monday - Friday

8:00 - 11:00 am	Pickleball
9:00 am - 12:00 pm	Senior Activities
12:00 pm - 2:00 pm	Adult Activities
2:00 - 6:00 pm	Youth Activities

SCHEDULED PROGRAMS

Tae Kwon Do	T/TH	4:45 - 6:00 pm
Chicago Steppers	M	6:00 - 8:00 pm
Knitting & Crocheting	T	1:00 - 3:00 pm
Adult Ceramics	M/W/F	8:00 - 12:00 pm
Youth Ceramics	M/W	3:00 - 5:00 pm
Youth eSports	M/T/W/TH/F	3:00 - 6:00 pm
Ballroom Dancing	W	9:00 - 11:00 am
Bingo	3rd Wed	1:00 - 3:00 pm

RENTALS

Boxing Saves Lives	7/12	8:00 - 7:00 pm
Book Signing - De'Marius Bogguess	7/18	4:00 - 7:00 pm
Reunion - Kasia Wright	7/19	1:00 - 5:00 pm

HIGHLIGHTS (TOP 3 OF THE MONTH)

High-energy bucket drumming camp 7/28-7/31 (*attendance 10/day*)
Main Gallery CW fieldtrips 7/2, 7/16, 7/30 (*attendance 10*)
Main Gallery showcase 7/31 (*attendance 100*)
22 pieces & t-shirts = \$3289, (2) donations = \$520, silent auction - TBD

PARTNERSHIPS

O & H Bakery	T/W/TH/F	
Purple Dazzling Divas	M/W	4:00 - 5:45 pm
Inner City Sports Ladybirds Cheer/Dance	F	4:30 - 6:00 pm
Girl Scouts of SE Wisconsin	7/1, 7/15	5:30 - 6:30 pm
Safe n Sound Girls Inc.	7/7-7/17	12:00 - 4:00 pm
Carthage College Music Department		

ASSIGNED PROGRAM(S) UPDATE

Main Gallery off to a great start with 20 young artist (10 - creative writing & 10 - furniture painting)

LOOKING TO THE MONTH AHEAD

National Night Out	8/5
Put The Guns Down (<i>gymnasium</i>)	8/3, 8/10
Boxing Saves Lives boxing event	8/16
NEX playground programming for Seniors	
Private Music Lessons	
Bryant Open House	

MONTHLY ATTENDANCE ATTACHED:

Senior & Adult Activities:	802
Youth Activities:	919
MISC. Activities:	295
	<hr/>
	2,016

2025

PRCS Board Report Form
Mound Graceland Cemetery

LOCATION: Mound & Graceland Cemeteries
REPORT PREPARED BY: Crystal Weime
Jake Burchyett

FOR MONTH ENDING: July

FINANCIAL REPORT ATTACHED

Mound & Graceland - Detailed Sales & Services

Sales

Crypts & Niches

* Fees increased by 25% plus a 10% administration cost

EVENTS: CHAPEL AND/OR GROUNDS

Mound Wall leading to the cemetery office was power washed and sealed
Fountain currently functioning

Graceland

1st placement of urn in our community shared crypt completed

Concrete repair work completed in block 2 around the catch basin

1st slant headstone placed in new block 16

PROJECTS

Working with MIS to replace CIMS Program

Graceland Cemetery complete and review of mapping is nearing completion - 1st phase

Mound Cemetery has progressed and continuing data migration and creating maps

Mound

Repair of eroding concrete on the ramp wall leading to the crypt complex is planned

Graceland

Reviewing the inspection notes for the War Memorial - still in progress

Several top soil, seeding, and bush removal projects have been scheduled for August

LOOKING TO THE MONTH AHEAD

Mound

Possible road patch work for potholes in the next 2 months

Graceland

Possible road patch work for potholes in the next 2 months

MISCELLANEOUS ITEMS

Graceland Cemetery Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$24,880.00	\$26,076.00	\$35,990.00	\$20,870.00	\$16,925.00	\$39,362.00
February	\$16,035.00	\$20,689.00	\$26,510.00	\$11,925.00	\$20,605.00	\$39,514.50
March	\$24,425.00	\$39,749.00	\$28,580.00	\$19,305.00	\$32,540.00	\$34,522.50
April	\$22,300.00	\$32,489.00	\$16,710.00	\$25,025.00	\$36,265.00	\$20,963.00
May	\$38,125.00	\$28,529.00	\$28,610.00	\$38,365.00	\$31,690.00	\$53,142.50
June	\$34,210.00	\$40,045.00	\$26,615.00	\$26,455.00	\$22,575.00	\$27,524.00
July	\$31,125.00	\$26,066.00	\$31,405.00	\$16,285.00	\$28,335.00	\$55,425.00
August	\$30,955.00	\$13,970.00	\$31,345.00	\$35,010.00	\$23,660.00	\$0.00
September	\$22,230.00	\$32,753.00	\$35,845.00	\$24,890.00	\$31,150.00	\$0.00
October	\$35,080.00	\$34,056.00	\$10,620.00	\$23,375.00	\$28,900.00	\$0.00
November	\$52,235.00	\$41,293.00	\$30,985.00	\$31,200.00	\$29,270.00	\$0.00
December	\$42,965.00	\$42,965.00	\$24,630.00	\$24,165.00	\$40,625.00	\$0.00
Grand Total:	\$374,565.00	\$378,680.00	\$327,845.00	\$296,870.00	\$342,540.00	\$270,453.50
Through July	\$191,100.00	\$213,643.00	\$194,420.00	\$158,230.00	\$188,935.00	\$270,453.50

Mound Cemetery Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$4,140.00	\$1,255.00	\$4,990.00	\$3,060.00	\$1,870.00	\$6,776.00
February	\$1,825.00	\$3,814.00	\$3,895.00	\$2,805.00	\$2,040.00	\$2,959.00
March	\$4,815.00	\$4,685.00	\$4,275.00	\$0.00	\$1,075.00	\$11,761.50
April	\$3,815.00	\$2,957.00	\$1,525.00	\$2,455.00	\$985.00	\$4,083.50
May	\$11,655.00	\$8,362.00	\$1,995.00	\$2,625.00	\$7,665.00	\$5,484.00
June	\$5,645.00	\$4,707.00	\$4,315.00	\$1,275.00	\$8,265.00	\$6,340.00
July	\$1,075.00	\$7,555.00	\$1,820.00	\$2,665.00	\$2,040.00	\$6,010.00
August	\$7,525.00	\$7,034.00	\$3,595.00	\$1,100.00	\$0.00	\$0.00
September	\$1,535.00	\$3,753.00	\$5,140.00	\$3,855.00	\$4,630.00	\$0.00
October	\$2,450.00	\$6,217.00	\$2,875.00	\$4,490.00	\$310.00	\$0.00
November	\$7,420.00	\$2,387.00	\$6,040.00	\$3,085.00	\$4,510.00	\$0.00
December	\$9,120.00	\$6,074.00	\$810.00	\$2,710.00	\$2,770.00	\$0.00
Grand Total:	\$61,020.00	\$58,800.00	\$41,275.00	\$30,125.00	\$36,160.00	\$43,414.00
Through July	\$32,970.00	\$33,335.00	\$22,815.00	\$14,885.00	\$23,940.00	\$43,414.00

Graceland & Mound Cemetery Total Combined Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$29,020.00	\$27,331.00	\$40,980.00	\$23,930.00	\$18,795.00	\$46,138.00
February	\$17,860.00	\$24,503.00	\$30,405.00	\$14,730.00	\$22,645.00	\$42,473.50
March	\$29,240.00	\$44,434.00	\$32,855.00	\$19,305.00	\$33,615.00	\$46,284.00
April	\$26,115.00	\$35,446.00	\$18,235.00	\$27,480.00	\$37,250.00	\$25,046.50
May	\$49,780.00	\$36,891.00	\$30,605.00	\$40,990.00	\$39,355.00	\$58,626.50
June	\$39,855.00	\$44,752.00	\$30,930.00	\$27,730.00	\$30,840.00	\$33,864.00
July	\$32,200.00	\$33,621.00	\$33,225.00	\$18,950.00	\$30,375.00	\$61,435.00
August	\$38,480.00	\$21,004.00	\$34,940.00	\$36,110.00	\$23,660.00	\$0.00
September	\$23,765.00	\$36,506.00	\$40,985.00	\$28,745.00	\$35,780.00	\$0.00
October	\$37,530.00	\$40,273.00	\$13,495.00	\$27,865.00	\$29,210.00	\$0.00
November	\$59,655.00	\$43,680.00	\$37,025.00	\$34,285.00	\$33,780.00	\$0.00
December	\$52,085.00	\$49,039.00	\$25,440.00	\$26,875.00	\$43,395.00	\$0.00
Grand Total:	\$435,585.00	\$437,480.00	\$369,120.00	\$326,995.00	\$378,700.00	\$313,867.50
Through July	\$224,070.00	\$246,978.00	\$217,235.00	\$173,115.00	\$212,875.00	\$313,867.50

Graceland Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$1,875.00	\$0.00	\$16,170.00
February	\$1,475.00	\$1,360.00	\$0.00	\$4,880.00	\$0.00	\$2,601.50
March	\$315.00	\$12,735.00	\$0.00	\$1,635.00	\$8,550.00	\$11,244.50
April	\$7,895.00	\$4,340.00	\$4,730.00	\$4,095.00	\$4,040.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$8,225.00	\$0.00	\$2,155.00	\$15,675.00
June	\$1,080.00	\$7,899.00	\$1,705.00	\$400.00	\$16,155.00	\$0.00
July	\$6,465.00	\$0.00	\$4,570.00	\$400.00	\$0.00	\$9,432.50
August	\$0.00	\$0.00	\$0.00	\$5,865.00	\$6,540.00	\$0.00
September	\$3,755.00	\$2,547.00	\$3,435.00	\$11,770.00	\$11,535.00	\$0.00
October	\$1,290.00	\$1,062.00	\$7,635.00	\$10,400.00	\$5,520.00	\$0.00
November	\$2,065.00	\$1,090.00	\$14,205.00	\$4,485.00	\$7,970.00	\$0.00
December	\$3,120.00	\$0.00	\$7,290.00	\$0.00	\$28,615.00	\$0.00
Grand Total:	\$30,710.00	\$41,608.00	\$55,730.00	\$45,805.00	\$91,080.00	\$64,226.00
Through July	\$20,480.00	\$36,909.00	\$23,165.00	\$13,285.00	\$30,900.00	\$64,226.00

Mound Cemetery Crypt/Niche Sales

Yearly Comparison

Month	2020	2021	2022	2023	2024	2024
January	\$0.00	\$0.00	\$0.00	\$2,565.00	\$8,335.00	\$1,890.00
February	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
March	\$5,195.00	\$0.00	\$20,475.00	\$400.00	\$14,035.00	\$0.00
April	\$950.00	\$0.00	\$5,170.00	\$0.00	\$4,380.00	\$0.00
May	\$0.00	\$0.00	\$6,735.00	\$3,550.00	\$6,540.00	\$5,379.50
June	\$0.00	\$1,090.00	\$9,070.00	\$0.00	\$5,615.00	\$2,024.00
July	\$0.00	\$8,655.00	\$10,690.00	\$12,880.00	\$3,580.00	\$2,777.50
August	\$0.00	\$7,112.00	\$5,170.00	\$400.00	\$0.00	\$0.00
September	\$2,015.00	\$14,835.00	\$2,155.00	\$0.00	\$5,150.00	\$0.00
October	\$0.00	\$8,255.00	\$0.00	\$435.00	\$3,940.00	\$0.00
November	\$0.00	\$3,685.00	\$5,900.00	\$3,695.00	\$14,515.00	\$0.00
December	\$2,555.00	\$2,725.00	\$0.00	\$0.00	\$4,245.00	\$0.00
Grand Total:	\$10,715.00	\$46,357.00	\$77,215.00	\$23,925.00	\$70,335.00	\$12,071.00
Through July	\$6,145.00	\$9,745.00	\$63,990.00	\$19,395.00	\$42,485.00	\$12,071.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined

Yearly Comparison

Month	2020	2021	2022	2023	2024	2025
January	\$1,955.00	\$6,545.00	\$3,935.00	\$4,440.00	\$8,335.00	\$18,060.00
February	\$1,475.00	\$1,360.00	\$11,850.00	\$4,880.00	\$0.00	\$2,601.50
March	\$5,510.00	\$12,735.00	\$20,475.00	\$2,035.00	\$22,585.00	\$11,244.50
April	\$8,845.00	\$4,340.00	\$9,900.00	\$4,095.00	\$8,420.00	\$9,102.50
May	\$1,295.00	\$4,030.00	\$14,960.00	\$3,550.00	\$8,695.00	\$21,054.50
June	\$1,080.00	\$8,989.00	\$10,775.00	\$400.00	\$21,770.00	\$2,024.00
July	\$6,465.00	\$8,655.00	\$15,260.00	\$13,280.00	\$3,580.00	\$12,210.00
August	\$0.00	\$7,112.00	\$5,170.00	\$6,265.00	\$6,540.00	\$0.00
September	\$5,770.00	\$17,382.00	\$5,590.00	\$11,770.00	\$16,685.00	\$0.00
October	\$1,290.00	\$9,317.00	\$7,635.00	\$10,835.00	\$9,460.00	\$0.00
November	\$2,065.00	\$4,775.00	\$20,105.00	\$8,180.00	\$22,485.00	\$0.00
December	\$5,675.00	\$2,725.00	\$7,290.00	\$0.00	\$32,860.00	\$0.00
Grand Total:	\$41,425.00	\$87,965.00	\$132,945.00	\$69,730.00	\$161,415.00	\$76,297.00
Through July	\$26,625.00	\$46,654.00	\$87,155.00	\$32,680.00	\$73,385.00	\$76,297.00

2025
PRCS Board Report Forms
Marketing

LOCATION: PRCs Department

REPORT PREPARED BY: Christina Olstad

FOR MONTH ENDING: July

FACEBOOK

Monthly Post Numbers	69
Page Follows	106
Views	237,523
Comparison (Previous Month vs Current)	June - 250,170
Most Popular Posts	22k Views-Playgrounds-Pictures of SCJ Aquatic Center 19k Views-Adult Sand Volleyball-Kenosha Firefighters

INSTAGRAM

Monthly Post Numbers	23
Views	4.3K
Reach	387

NEWSLETTER

Number Sent vs Number Open	Sent - 2,986	Open - 1,338
Average Open	Open Rate: 48%	

EVENTS/PROJECTS

Beer Garden	7/18-7/20
Family Fun Day	7/19
National Night Out	
Lake FX	7/17
High School 7v7	Ended 7/21
Movies in the park	7/8
Bucket Drumming	7/28-7/31
Hot Summer Nights	7/31
Main Gallery Auction	7/31
Adult Sand Volleyball	
Youth Hoops Summer Basketball Camp	(Cancelled)
Adult Softball-Fall	
Adult Kickball-Fall	
Weed Out Racine	

LOOKING TO THE MONTH AHEAD

National Night Out	8/5
Youth Hoops Registration	5-August Dates
Beer Garden	8/22-8/24
Hot Summer Nights	8/26
Message Boards-Update Info	
Snow Sharks	
Weed Out Racine	

2025
PRCS Board Report Form
Wustum Museum

LOCATION: Wustum Museum
REPORT PREPARED BY: Tricia Blasko
FOR MONTH ENDING: July

ATTENDANCE REPORT

Open Time -

Public Open Exhibit	W/TH/F/Sat	10:00 am - 4:00 pm
Class and Program Hour's	M/W/F/Sat	9:00 am - 5:00 pm
	T	9:00 am - 8:30 pm
	TH	9:00 am - 8:30 pm

June Attendance: 2,692

Onsite Programs

Adult and Children Studio Arts Classes/Workshops
Exhibition - Gallery Visitors
Free SPARK! Memory loss Summer Solstice Longest Day Program
Free Drop In for Art
Event Committee Meetings
Docent Meetings

PROJECTS

Wustum Restoration Project to begin in August -exterior restoration of 1856 Italianate House
Concrete Projects starting in August
Gazebo Repairs to be determined
Investigating the addition of adding a chair lift to the stairway inside the museum galleries

HIGHLIGHTS (TOP 3 OF THE MONTH)

Groovin in the Garden

Music event in the gardens, in partnership with Mahogany Gallery/Scott Terry
Over 150 attendees; two bands and one DJ, and food trucks.

Adult/Kids Art Classes

918 class attendance in July
three separate week long kids classes and camps in July

Awaken the Senses/Racine Guild Exhibit through August 9; 148 exhibition attendees in July

LOOKING TO THE MONTH AHEAD

Kids Camp Gallery Night
Full Steam Ahead Printmaking Community Event
RAM Unlocked at Wustum - Game Night Event for 21+ on the grounds
Opening of the RAM Fellows Exhibition at Wustum, opening event on August 26

LOCATION: Golf Courses - Johnson, Washington & Shoops

REPORT PREPARED BY: Golf Staff

FOR MONTH ENDING: July

FINANCIAL REPORT with NUMBER OF ROUNDS - ATTACHED

Johnson Golf Course	\$ 298,000	Total rounds played	7,600
Washington Golf Course	\$ 33,000	Total rounds played	2,100
Shoop Golf Course	\$ 25,000	Total rounds played	1,450

PROJECTS

Johnson Park Golf Course

Summer maintance contiues

Washington Golf Course

Summer maintance contiues

Shoop Golf Course

Summer maintance contiues

Special Events

Johnson Golf Course

Two large golf outings scheduled for June

Washington Golf Course No special events

Shoop Golf Course No special events

HIGHLIGHTS (TOP 3 OF THE MONTH)

LOOKING TO THE MONTH AHEAD

Looking forward to a great month financially for Johnson Park Shoop and Washington him

2025
PRCS Board Report Form
Civic Center

LOCATION: Festival Hall & Memorial Hall

REPORT PREPARED BY: Stacy Little Van Oost

FOR MONTH ENDING: July

FINANCIAL REPORT ATTACHED
Festival Hall & Memorial Hall

EVENT & ATTENDANCE COUNT

Festival Hall

3-Jul Hot Harbor Nights	80
6-Jul Wedding	160
6-Jul Racine Concert Band	600
8-Jul Health Dept Meeting	16
11-Jul Wedding	420
7/11-7/20 Salmon A Rama	21,000
12-Jul Wedding	460
13-Jul Racine Concert Band	500
19-Jul Wedding	360
20-Jul Racine Concert Band	300
24-Jul Hot Harbor Nights	80
26-Jul Quience	512
27-Jul Racine Concert Band	400
31-Jul Hot Harbor Nights	86

24,974	Total
---------------	--------------

Memorial Hall

3-Jul DAV Meeting	40
8-Jul Bingo	60
10-Jul Science of reading Conf	350
19-Jul Craft Supply Pop up	180

630	Total
------------	--------------

MAINTENANCE/IMPROVEMENTS/PROJECTS

Festival Hall

- Stove Repair
- Spigot repair
- Ice Machine Repair

Memorial Hall

LOOKING TO THE MONTH AHEAD - EVENTS/ACTIVIES

Festival Hall

- 2-Aug River Fest
- 7-Aug Hot Harbor Nights
- 8/7-8/10 Fiesta De Latino
- 12-Aug Health Dept Meeting
- 14-Aug Hot Harbor Nights
- 16-Aug Beer-Zar
- 21-Aug Hot Harbor Nights
- 23-Aug Company Picnic
- 28-Aug Hot Harbor Nights
- 30-Aug Quince

Memorial Hall

- 7-Aug DAV Meeting
- 12-Aug Bingo

		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Income													
4000A	Venue Rental - Taxable	19,593.35	19,388.71	20,584.47	24,448.20	27,007.57	19,739.94							130,762.24
4000B	Venue Rental - Non-Taxable	8,997.41	2,737.25	4,241.50	6,972.26	1,982.47	795.00							25,725.89
4005A	Sales Tax Collected	68.82	26.08	278.45	918.29	1,314.73	1,356.77							3,963.14
4006	Stride events		5,253.10	4,051.63	640.00	5.06	114.54							10,064.33
4007	Alcohol													-
4008	Concessions F & B	459.00												459.00
4017	Vendor Fees													-
4020	In-House Equipment													-
4050	Interest	0.27	0.26	0.30	0.24	3.63	3.64							8.34
4060	City Operation Budget	32,000.00	26,000.00	39,000.00		29,000.00	23,000.00							149,000.00
4500	Food & Beverage Sales - Other	3,520.98	1,098.02	4,549.33	8,708.55	16,220.41	30,606.24							64,703.53
4600	Sponsorships	5,000.00	17,400.00	450.00	2,500.00		5,000.00							30,350.00
4700	Internal Events	(5,325.00)					270.00							(5,055.00)
4750	Other Income													-
49900	Uncategorized Income													-
	Total Income	64,314.83	71,903.42	73,155.68	44,187.54	75,533.87	80,886.13	-	-	-	-	-	-	409,981.47
4800	City Authorized Discounts	5,325.00												5,325.00
	Cost of Goods Sold													
5000k	COGS - Liquor	4,260.39	1,383.76	844.58	5,756.33	3,252.85	15,334.87							30,832.78
5000l	COGS - Other supplies	50.73	32.23	2,172.89	1,073.32	1,113.99	798.67							5,241.83
5010	Service/Evenst-Outside Expense			529.30	122.00		643.66							1,294.96
5015	Sound Equipment Rental - Event		437.00											437.00
5020	Linens	407.15	828.21	645.71	1,045.53	871.57	1,423.34							5,221.51
5025	Food & Beverage Catering Expenses	74.77	965.96	945.39	6,241.50	364.44								8,592.06
5030	Credit Card Fees	960.78	696.41	761.91	936.83	1,097.72	1,056.89							5,510.54
5040	Bands/Music/Comedy			1,900.00	65.00	1,660.00	2,050.00							5,675.00
5041	Performer Lodging													-
5042	Payouts to Event Promoters		6,950.00	2,080.00										9,030.00
6016	Stride Events Expenses					206.50								206.50
6020	Event Insurance													-
8021	Web Domain													-
8900	Subsidy Grant													-
	Cost of Goods Sold Total	5,753.82	11,293.57	9,879.78	15,240.51	8,567.07	21,307.43	-	-	-	-	-	-	72,042.18
	Gross Profit	58,561.01	60,609.85	63,275.90	28,947.03	66,966.80	59,578.70	-	-	-	-	-	-	337,939.29

Operating Expenses														
7000	Temp Payroll	4,691.62	4,486.05	5,857.68	5,588.86	3,056.50	6,540.60							30,221.31
7001	Full Time Staff & Admin Payroll	24,987.67	15,189.63	17,700.87	17,391.45	16,685.15	15,868.30							107,823.07
7010	WI Sales Taxes	(1,463.84)	1,114.18		2,123.66	1,383.98								3,157.98
7011	WI State Income Tax	1,040.35	916.39	1,015.24	1,045.72	924.16	1,043.81							5,985.67
7012	Fed Income Tax, SSI, Medicare	6,934.06	4,797.44	5,534.06	5,288.14	4,689.60	5,174.20							32,417.50
7013	Fed/State Unemployment	995.60	758.27	782.45	514.33	375.00	384.96							3,810.61
7014	Child Support Deduction			46.70	46.70									93.40
7015	Unemployment Insurance			273.20	121.42	121.42	121.42							637.46
8001	Postage	14.60												14.60
8003	Office Supplies	123.90												123.90
8006	Office equipment & repair	625.41												625.41
8009	Printing / Copier		162.26		472.30		904.02							1,538.58
8015	Subscriptions/Dues/Memberships	569.16	63.99	1,351.01	413.29	633.28	843.83							3,874.56
8020	Licenses & Permits				540.00		1,540.00							2,080.00
8024	Employee Training													-
8025	Officers Liability Insurance				820.00									820.00
8026	Accounting Software													-
8027	Travel & Entertainment	303.75	46.01				337.73							687.49
8102	Parking													-
8104	Telephone	457.50					457.50							915.00
8106b	Water Utility	4,729.80	189.42				2,512.55							7,431.77
8106d	Electric Utility	15,571.46	20.23	38,793.84	9,245.97	5,970.06	30,986.63							100,588.19
8106e	Waste	324.28		653.08			650.06							1,627.42
8107	Cell tower Access													-
8110	Equipment R&M		1,254.53		376.66									1,631.19
8112	Building repair		2,235.60											2,235.60
8114	Building Maintenance	517.32		444.56	1,495.98	893.34	2,887.64							6,238.84
8116d	Security/festivall Hall	265.00		400.00	300.00	250.00								1,215.00
8118	Grounds Maintenance		350.00				2,023.50							2,373.50
8120	Building Insurance	461.25	461.25	1,638.25	461.25	461.25	461.25							3,944.50
8200	Travel & Motor Vehicle - Other													-
8204	Motor Vehicle		27.28											27.28
8300	Services/Operations					421.94	71.01							492.95
8312	Supplies & Materials													-
8332	Marketing & Advertising		2,945.00	622.01	627.92	3,521.57	738.00							8,454.50
8334	Internet/Wifi	485.73	485.73	485.73	486.10	489.50	489.50							2,922.29
8338	Banking/Service Fees	10.00	10.00	10.00		10.00	10.00							50.00
8500	Miscellaneous Expenses		1,120.50	4.00			270.00							1,394.50
Total Operating Expenses		61,644.62	36,633.76	75,612.68	47,359.75	39,886.75	74,316.51	-	-	-	-	-	-	335,454.07
Profit		(3,083.61)	23,976.09	(12,336.78)	(18,412.72)	27,080.05	(14,737.81)	-	-	-	-	-	-	2,485.22
4920	City Subsidized Revenue (For Refere	354.75	1,190.00											1,544.75

Profit and Loss

Personal

Date Range: Jun 01, 2025 to Jun 30, 2025 Report Type: Accrual (Paid & Unpaid)

ACCOUNTS	Jun 01, 2025 to Jun 30, 2025
Income	
4000A - Venue Rental - Taxable	\$19,739.94
4000B - Venue Rental - Non-Taxable	\$795.00
4005A -Sales Tax Collected	\$1,356.77
4006 - Stride Events	\$114.54
4050 - Interest	\$3.64
4060 - City Operation Budget	\$23,000.00
4500 - Food and Beverage Sales - Other	\$30,606.24
4600 - Sponsorships	\$5,000.00
4700 - Internal Events	\$270.00
Total Income	\$80,886.13
Cost of Goods Sold	
5000k - COGS - Liquor	\$15,334.87
50001 - COGS - Other Supplies	\$798.67
5010 - Services/Events-Outside Expense	\$643.66
5020 - Linens	\$1,423.34
5030 - Credit Card Fees - Event	\$1,056.89
5040 - Bands/ Music/ Comedy	\$2,050.00
Total Cost of Goods Sold	\$21,307.43
Gross Profit	\$59,578.70
As a percentage of Total Income	73.66%
Operating Expenses	
7000 - Temp Payroll	\$6,540.60
7001 - Full Time Staff & Admin Payroll	\$15,868.30
7011 - Wi State Income Tax W/H	\$1,043.81
7012 - Fed Income Tax, SSI, Medicare W/H	\$5,174.20
7013 - Fed/State Unemployment	\$384.96

7015 - Unemployment Insurance	\$121.42
8009 - Printing/ Copier	\$904.02
8015 - Subscriptions/Dues/Memberships	\$843.83
8020 - Licenses & Permits	\$1,540.00
8027 - Travel & Entertainment	\$337.73
8104 - Telephone	\$457.50
8106b - Water Utility	\$2,512.55
8106d - Electric Utility	\$30,986.63
8106e - Waste	\$650.06
8114 - Building Maintenance	\$2,887.64
8118 - Grounds Maintenance	\$2,023.50
8120 - Building Insurance	\$461.25
8300 - Services/ Operations	\$71.01
8332 - Marketing & Advertising	\$738.00
8334 - Internet/Wifi	\$489.50
8338 - Banking/Service Fees	\$10.00
8500 - Miscellaneous Expense	\$270.00

Operating Expenses

Total Operating Expenses	\$74,316.51
---------------------------------	--------------------

Net Profit

As a percentage of Total Income

-\$14,737.81

-18.22%