

**Director's Report
For December 14, 2016**

**Board of Parks, Recreation & Cultural Services
Play. Every Day.**

The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.

Projects

1. **LC Fountain**
 - A. Fountain is closed for the season.

2. **Miscellaneous Projects**
 - A. Lincoln Park Baseball Lighting: complete.
 - B. Pathway Lighting Replacement: the City wide lighting project is in process.

3. **Park Shelters**
 - A. Washington Park Bowl Restroom Rehab: doors installed. Project 90% complete.
 - B. Hantschel Shelter: PRCS will rehab the park shelter in small phases. Plans and specification field work is in process. Project will be complete by May 1, 2017.
 - C. Solbraa Park Shelter Rehab:
 - i. Roof project: plans and specs complete. Purchasing is preparing for bidding.
 - ii. Building Rehab: plans for electrical, masonry repairs and door replacement have been submitted. Project completion expected April 2017.

4. **Parks Paving**
 - A. Marino Park Basketball Court: complete.
 - B. Gaslight Pointe Walkway Repairs: plans and specifications have been completed by consultant. Project to be completed in 2017.
 - C. Parks Service Center: preliminary plans complete. Will be coordinating with the consultant for demolition work which possibly may be completed by staff during the winter. Expect full project to be bid mid-2017.

5. **Community Centers**
 - A. Bryant
 - i. Harmony Park: two pieces of musical play equipment have been ordered.
 - B. Chavez
 - i. Rehab Room 24: plans complete. Reviewing for bidding early in 2017.
 - C. Humble
 - i. None.
 - D. King
 - i. None.
 - E. Tyler-Domer
 - i. None.

6. **Cemeteries:**
 - A. Mound & Graceland:
 - i. **CIMS Updates**: no change. Upgrade of drawings to Auto-Cad of Mound Cemetery is complete. Will complete revisions to match CIMS upgrades as they are available.
 - B. Mound:

- i. None.
- C. Graceland:
 - i. None.

7. **Golf Courses:**

- A. Johnson:
 - i. ClubHouse Basement Wall Issues: no change. DPW's consultant has reviewed the structure and provided some options for repair. PRCS will be submitting a 2017 CIP project for repair.
- B. Washington:
 - i. Siding & External Repairs of Storage Garage: complete.
 - ii. Raised storm drains: no change. DPW will send a crew to remove rings from storm drain covers to allow proper drainage.
- C. Shoop: Drainage Issues:
 - i. Delayed until March 2017.

8. **Wustum**:

- A. Landscape Improvements: no change. Hired Corre Group Landscape Architect to develop plans and specifications for grounds improvements at Wustum. Improvements in process.

9. **Zoo**:

- A. Roof Replacement Feline/Primate Building: project is on schedule with minor extras required for unforeseen repairs. Expect completion by December 15.
- B. Zoo Lighting Replacement: 90% complete.
- C. Zoo Underground Water Main Leak: has been turned over to DPW to investigate.

10. Percentage of YTD - PFS Hours Charged to CIP as of November 30, 2016 = **84.5%**

Parks

1. **Parks Division**:

- A. Installed tubes and tires at Lockwood sledding hill.
- B. Continued with leaf mulching.
- C. Continued litter picking.
- D. Removed flowers from Monument Square.
- E. Cleaned Pugh/Rooney canoe launch area.
- F. Set up, cleaned up and took down for Holiday Parade.
- G. Placed plows, weights and salters onto the trucks for winter.
- H. Removed the piers at 5th Street boat launch for the season.
- I. Cut back shrubs and ornamental grasses at City Hall, on the round-a-bout and at Douglas Park.
- J. Found and removed 218 used tires that were dumped illegally in the wood line at Johnson Park.

Recreation

1. Upcoming events and programs:

- A. Feeding America will take place on Wednesday, December 14, from 3:00 pm-6:00 pm at the Bryant Community Center.
- B. The PRCS Bowling Fundraiser is scheduled for Sunday, March 12 at Castle Lanes.
- C. Buffalo Wild Wings promotion fundraiser is ongoing through the end of the year.

2. Youth Activities

- A. Over 30 youth participated in the annual Youth Hoops Basketball Clinic held Saturday, November 5 at the Chavez Center. Staff member, Ryan Thompson, directed the 16th annual clinic.
- B. Registration for the Snow Sharks program had increased in comparison the past two years. We have 40 participants. The annual Holiday Ski Trip to Cascade Mountain is scheduled for December 22.
- C. Youth Hoops games started Saturday, November 12. Games are played on Saturdays through the first week of February at the Chavez, Tyler Domer, Bryant and Humble Community Centers as well as at Gilmore Middle School. There are 791 youth participating in the 2016 – 2017 program.

3. Adult Activities:

- A. The 2017 registration flyers for summer softball and adult sand volleyball have been released and distributed.
- B. Volleyball and basketball leagues are in progress.
- C. Pickle ball league registration is open. Play will take place at the Tyler Domer Community Center on Wednesday nights. Registration is limited to the first 12 teams. Drop in play will continue on Monday nights at Tyler Domer Community Center.

4. Miscellaneous:

- A. The Make-A Difference Day Haunted House was a success. We collected two barrels of non-perishable food items that were donated to the St. Patrick's food bank.
- B. The Milwaukee Bucks continue to donate tickets to home games through their charitable ticket program.
- C. Planning is underway for spring and summer youth programs including track & field, Movies in the Park, and playgrounds.
- D. Over 200 staff and students attended the November and December RUSD movie presentations at the Chavez Community Center. The next presentation is "Norm of the North" scheduled for January 5.

Community Centers

1. King Center:

- A. Healthy Kids Program is going really well with approximately 20 participating in each session. The theme for November was "Lean Meats and Veggies". Classes are held each Wednesday.
- B. In collaboration with Love & Charity, the center was able to provide 73 families with food baskets for the Thanksgiving Holiday. We hope to have food basket for Christmas during the week of December 12.
- C. Election Day went very well. 986 voted at the King Community Center.
- D. WEA Med Plus was here on Tuesday, November 15 to work with seniors to update or enroll in a Medicare plan. Approximately 15 were in attendance.
- E. Children Community Health Representatives were at the center on Wednesday, November 16 to register individuals and families for health insurance. Approximately 25 received information and 6 enrolled in an insurance plan on this day.
- F. North side Reunion Committee held the 2nd Annual Thanksgiving Day dinner on Saturday, November 19 from 4:00 – 6:30 pm. About 60 people were treated to a Thanksgiving meal.

2. Humble Park:

- A. Approximately 25 to 30 middle school students attend the center daily.
- B. Tai Chi on Tuesdays holds steady with 40 participants.
- C. Senior clubs continue to use the center four days a week.

- D. Zumba is ongoing at Humble.
- E. Special Olympics used the building for their banquet on Monday, December 5.

3. Cesar Chavez:

- A. Youth Hoops officials meeting was held on November 7 at 5:30 p.m. Over 15 officials attended. Staff reviewed rules, expectations and game scenarios.
- B. Elections were held at Chavez Center on November 8. Supervisor and center staff worked from 6:30 am till 8:30 pm with assisting voters and poll election workers.
- C. On November 9, a meeting was held for all Youth Hoops timer/scorers. We reviewed program rules, how to keep correct scorebook and how to use score.
- D. Met with Hispanic leaders on November 10 at 4:00 p.m. to discuss the use of Chavez Center for additional programming and some possible renovations.
- E. Girl Scouts continue to meet on Wednesdays from 6:00 - 7:30 pm.
- F. Foot Clinic for seniors was held on November 23.
- G. Senior trip presentation was held on November 15. Attendance was low.
- H. Both gyms are used nightly until 9:00 p.m. for youth basketball practices, adult volleyball games, adult basketball games and Zumba.

4. Bryant:

- A. On Tuesday, November 8, 651 residents voted at the center.
- B. Wednesday, November 9, the center hosted Feeding America. Staff and volunteers served 250 families.
- C. On Thursday, November 10, the Health Department's Mobil Outreach truck was stationed in the parking lot.
- D. On Saturday, November 12, staff held a craft fair showing work from the community and center students. The event was a success.
- E. On Monday, November 21, Cynthia went to the Art Root Vision for Racine.

5. Tyler Domer:

- A. Drop-in Pickle ball continues every Monday and Wednesday evening. Pickleball leagues will begin after the first of the year.
- B. Always using center: quilters, ping pong players, weight lifters, special needs groups, narcotics anonymous.
- C. Dance group continues to meet each week with 15 to 20 participants.
- D. Youth Hoops practices will continue to be held at the center throughout the season.
- E. Approximately 40 adults use the gym daily for basketball.
- F. The Baby Express program on Tuesdays continues to go well.
- G. Panther Pals continues to meet every second Thursday of the month.

DR. JOHN BRYANT COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	875	995	886	961	1,143	1,014	851	760	743	709	607	0
YOUTH	2,048	2,633	2,567	1,376	2,213	3,645	4,348	3,846	2,284	2,667	2,669	0
ADULT	870	908	853	132	487	1,121	732	887	654	594	634	0
MISC	2,909	1,387	1,221	2,101	484	5,838	575	489	1,218	611	1,760	0
TOTAL	6,702	5,923	5,527	4,570	4,327	11,618	6,506	5,982	4,899	4,581	5,670	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,376	21,894	8,301	11,038	50,609
2015	9,343	26,574	8,876	13,822	58,615
2016	9,544	30,296	7,872	18,593	66,305

CESAR CHAVEZ COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,363	1,386	1,413	1,347	1,237	1,489	1,027	1,308	932	1,286	1,039	0
YOUTH	9,955	4,869	2,715	2,927	2,562	4,366	4,268	2,087	1,599	2,134	6,730	0
ADULT	1,619	1,656	1,405	1,394	1,160	860	817	1,451	835	1,170	1,605	0
MISC	4,005	2,094	0	0	75	140	0	0	0	550	4,281	0
TOTAL	16,942	10,005	5,533	5,668	5,034	6,855	6,112	4,846	3,366	5,140	13,655	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	15,156	56,989	13,753	6,661	92,559
2015	15,465	53,666	11,931	11,211	92,273
2016	13,827	44,212	13,972	11,145	83,156

HUMBLE PARK COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	275	468	273	365	465	262	567	932	421	362	222	0
YOUTH	6,133	2,064	1,681	1,233	1,361	4,015	2,221	1,771	1,624	1,465	5,808	0
ADULT	103	309	232	241	161	502	133	805	131	153	209	0
MISC	0	246	0	1,303	0	15	0	0	0	0	2,766	0
TOTAL	6,511	3,087	2,186	3,142	1,987	4,794	2,921	3,508	2,176	1,980	9,005	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	5,286	23,884	9,963	2,575	41,708
2015	3,993	28,373	1,947	634	34,947
2016	4,612	29,376	2,979	4,330	41,297

DR. MARTIN LUTHER KING COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,118	927	1,179	852	779	882	808	1,050	971	945	1,051	0
YOUTH	3,085	2,344	2,160	996	1,263	2,125	2,398	1,661	1,337	1,459	1,481	0
ADULT	461	470	618	352	865	664	325	868	603	778	608	0
MISC	181	316	186	405	101	172	105	216	157	142	1,370	0
TOTAL	4,845	4,057	4,143	2,605	3,008	3,843	3,636	3,795	3,068	3,324	4,510	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,924	17,969	7,925	1,731	37,549
2015	12,627	21,981	10,350	2,221	47,179
2016	10,562	20,309	6,612	3,351	40,834

TYLER DOMER COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	301	280	342	348	306	221	230	258	233	249	231	0
YOUTH	2,948	2,052	1,637	1,653	1,480	2,151	2,114	1,556	642	954	4,153	0
ADULT	411	346	444	441	505	502	602	449	351	443	339	0
MISC	0	154	300	2,500	11	15	288	493	0	0	507	0
TOTAL	3,660	2,832	2,723	4,942	2,302	2,889	3,234	2,756	1,226	1,646	5,230	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	2,545	23,428	11,789	1,285	39,047
2015	2,048	20,500	6,149	907	29,604
2016	2,999	21,340	4,833	4,268	33,440

BEACH ATTENDANCE

	JUN	JUL	AUG	YTD TOTAL
2015	17,366	119,636	60,777	197,779
2016	24,513	76,393	39,393	140,299

FACEBOOK LIKES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	2,272	2,304	2,358	2,412	2,481	2,593	2,664	2,690	2,703	2,715	2,729	0
MONTHLY INCREASE:		32	54	54	69	112	71	26	13	12	14	

NEWS RELEASES - NOVEMBER 2016

Seasonal Employment Opportunities
 Adult Softball Registration
 Adult Sand Volleyball Registration
 Adult Basketball Volleyball Mid-season Registration

2016 REVENUES

SERVICES	BUDGET	2016 QTR 1	2016 QTR 2	2016 QTR 3	2016 QTR 4
Community Center Rentals	\$10,000.00	\$3,187.53	\$8,101.38	\$9,362.01	
Park Revenues	\$20,000.00	\$5,889.40	\$13,708.92	\$32,402.40	
Miscellaneous Fees - Recreation	\$210.00	\$0.00	\$70.00	\$70.00	
Youth Activities	\$63,000.00	\$4,636.00	\$32,970.40	\$62,678.14	
Adult Activities	\$201,600.00	\$104,858.00	\$109,997.59	\$156,488.93	
Park & Recreation Rentals	\$13,000.00	\$1,405.72	\$3,504.15	\$8,567.41	
Boat Launch Charges	\$15,000.00	\$0.00	\$0.00	\$27,873.66	
Contract/Concessions	\$32,000.00	\$7,000.00	\$7,000.00	\$25,408.63	
TOTAL REVENUES	\$354,810.00	\$126,976.65	\$175,352.44	\$322,851.18	

2016 GRANTS

GRANT NAME	\$ APPLIED FOR	\$ RECEIVED YTD
United Way	\$4,440.00	\$0.00
Urban Forestry - Logging Project	\$25,000.00	Pending
WI RPC & DNR EAB Mitigation Grant	\$20,000.00	\$20,000.00
Racine Dominican Mission Fund	\$25,000.00	\$0.00
SC Johnson	\$9,000.00	Pending
NRPA/WalMart	\$35,000.00	\$35,000.00
RUSD	\$10,110.00	\$4,010.00
CDBG - Forestry	\$50,000.00	\$52,330.00
CDBG - Main Gallery	\$28,612.00	\$20,000.00
TOTALS	\$207,162.00	\$131,340.00

FUNDRAISING/SPONSORSHIPS/DONATIONS

EVENTS	RAISED YTD
Bowling Event (2/21/16)	\$3,013.04
Movies in the Park	\$1,000.00
Youth Softball	\$500.00
Main Gallery	\$5,000.00
Rubber Duck Derby (6/4/16)	\$500.00
Various Donors Perf. Arts Program	\$7,949.08
Dominican Sisters	\$500.00
Playgrounds - RUSD	\$8,000.00
Lockwood Fund	\$36,700.00
Juneteenth Day	\$2,586.88
Main Gallery - RUSD	\$5,000.00
TOTAL FUNDS RAISED:	\$70,749.00

COLLABORATIONS / PARTNERSHIPS

ORGANIZATIONS	PROGRAMS / SERVICES
3rd Coast Bicycles	Lake F/X Games
Alpine Valley	Snow Sharks
Angel Tree of Milwaukee	Dr. M.L. King Community Center Holiday Dinner
Attorney Timothy P. Crawford	Senior Presentations
Disc Golf Club	Disc Golf Course - Johnson Park
Downtown Racine Corporation	Laurel Clark Fountain/Attendants Monument Mash
Feeding America	Food Pantry at the Dr. John Bryant Community Center
Focus on Community	Rubber Duck Derby
Gateway	Skate Park
Gateway Technical College	Lake F/X Games
Girl Scouts of America	Girl Scout Troops - Centers
Growing Power, Inc.	Parks to Produce
H&R Block	Monument Mash
Lankmark Credit Union	Movies in the Park Sponsorship
M.A. Dailey Foundation	Free Fishing Program
Milwaukee Brewers	Ticket Program
Milwaukee Bucks	Ticket Program
Mt. Pleasant Park & Recreation	Youth Softball
NAACP	Black History Achievement Awards
Narcotics Anonymous	Meetings
O & H Bakery	Monument Mash
Park High School	Panther Pals, Transitional Groups
Racine Arts Council	Main Gallery
Racine Fire Department	PRCS staff First Aid / CPR AED Training
Racine Independent Racing	MLK Center
Romello Racing	MLK Center
RUSD	Black History Achievement Awards Facility Use Marketing Materials Playground Programs Special Educations Indoor Movies
Sky High Skate Shop	Lake F/X Games
Special Olympics	Programming & Meetings
Tri-Squad of Racine	Dr. M.L. King Community Center Holiday Dinner
Walgreens	Health Clinics & Screenings
Warren Industries	Lake F/X Games
Wheaton Franciscan	Health Clinics & Screenings
Youth for Christ	Meetings
ZMAC	Holiday Food Drive PRCS Bowling Fundraiser

2016 Programming

JANUARY 1 - SEPTEMBER 30

YOUTH	YTD RES	YTD NON-RES	TOTAL	2015
Fast Break Camp	23	6	29	37
Flag Football (Discontinued)	n/a	n/a	n/a	7
Free Fishing Clinic	17	6	23	30
Indoor Soccer (Discontinued)	0	0	0	27
Outdoor Soccer (Discontinued)	0	0	0	29

PLAYGROUNDS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
All Sports Academy	35	8	43	na
Kiddie Korner Playgrounds	65	19	84	87
Future Playgrounds	56	31	87	97
Play It Again Playgrounds	59	15	74	83
BIGS Playgrounds	30	18	48	33
TOTAL PLAYGROUNDS	245	91	336	300

Sand Volleyball	35	32	67	60
Softball 12 - 14 Years	58	14	72	75
Softball 4 Years - 5th Grade	176	27	203	228
Spring Break Basketball Camp	15	5	20	8
Spring Fever Basketball (Discontinued)	n/a	n/a	n/a	6

YOUTH HOOPS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Grades 2 - 4 Boys Humble	68	50	118	139
Grades 2 - 4 Boys Chavez	96	38	134	165
Grades 5 - 8 Boys	186	46	232	267
Grades 2 - 4 Girls	90	59	149	137
Grades 5 - 8 Girls	63	25	88	111
TOTAL YOUTH HOOPS	503	218	721	819
Youth Hoops Skills Clinic	8	4	12	29

ADULT/SENIORS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Balance & Beyond (Seniors only)	13	0	13	25
Match Ladder Play	0	0	0	2
Start Restart Tennis Lessons	9	5	14	22

ADULT LEAGUES	YTD Participants	YTD Teams	2015 (P) Total	2015 (T) Total
Basketball	91	10	90	9
Kickball	89	8	171	15
Sand Volleyball	150	23	184	29
Softball - Fall	196	17	230	20
Softball - Summer L	1948	153	2263	176
Tournament - Softball -Summer	85	6	121	7
Volleyball	435	67	423	64