

**PROPOSED CITY HALL & CITY HALL ANNEX LEASE CONTRACTS  
Jan. 2024**

LESSEE	BUILDING	ROOMS	SQ. FT.	BASE RATE	TOTAL RENTAL RATE	LEASE PERIOD	TOTAL INCOME
RACINE CONCERT BAND	Annex	17	278	1.32	1.32	JAN 24 - DEC 24	366.96
RACINE SYMPHONY	Annex	120	478	5.89	5.89	JAN 24 - DEC 24	2,815.42
WATER & WASTEWATER	Annex	223/227/229/231	3958	18.70	18.70	JAN 24 - DEC 24	74,014.60
	0	226	497	1.78	1.78	JAN 24 - DEC 24	884.66
TOYS FOR TOTS	Annex	Garden Level	9,457	1.27	1.27	JAN 24 - DEC 24	12,010.39
DEPT. OF CORRECTIONS	Annex	213/214/215/216/217/218/228/230	5894	18.13	18.13	JAN 24 - DEC 24	106,858.22
NEIGHBORHOOD WATCH	Annex	314/316	864	5.89	5.89	JAN 24 - DEC 24	5,088.96
			<b>21,426</b>	<b>Subtotal City Hall Annex:</b>			<b>202,039.21</b>
HOUSING	City Hall	102	699	21.04	21.04	JAN 24 - DEC 24	14,706.96
FAIR HOUSING	City Hall	102	309	21.04	21.04	JAN 24 - DEC 24	6,501.36
BUS	City Hall	304	280	21.04	21.04	JAN 24 - DEC 24	5,891.20
PARKING SYSTEM	City Hall	304	250	21.04	21.04	JAN 24 - DEC 24	5,260.00
			<b>1,538</b>	<b>Subtotal City Hall:</b>			<b>32,359.52</b>
RACINE COUNTY 911	Safety Bldg	911	2240	12.14	12.14	JAN 24 - DEC 24	27,193.60
			<b>160</b>	<b>Subtotal Safety Bldg:</b>			<b>27,193.60</b>
<b>TOTAL ANNUAL RENTAL AMOUNT:</b>							<b>261,592.33</b>

\* Yearly increase dependent upon the C.P.I.

- 2020 = 2.9% Increase
- 2021=2.4% Increase
- 2022 = 4.7% Increase
- 2023 = 6.1% Increase
- 2024 = 4.8% Increase

Standard Rate
Non-Profit Rate
New Rental Rate