

## 2024 CDBG NOTICE OF FUNDING AWARD ALLOCATION

2024 CDBG ALLOCATION	\$1,771,629.00
2024 CDBG PREVIOUSLY ALLOCATED (JULY)	\$(315,744.00)
2024 CDBG UNALLOCATED (CH. 4)	\$(172,094.00)
TOTAL AVAILABLE	<u>\$1,283,791.00</u>

### OTHER REAL PROPERTY IMPROVEMENTS (CH. 5)

		2024 CDBG AMOUNT AVAILABLE	STAFF RECOMMENDATION
APPLICANT	PROGRAM		
City of Racine Neighborhood Enhancement Division	Code Enforcement	\$195,000.00	\$195,000.00
City of Racine Community Development Authority	YMCA Demolition	\$530,000.00	\$530,000.00
City of Racine Division of Economic Development & Housing	Lead-Based Paint Assessments	\$14,000.00	\$14,000.00
		<b>\$739,000.00</b>	<b>\$739,000.00</b>

### PUBLIC FACILITIES, SPECIAL ASSESSMENTS, AND PRIVATELY-OWNED UTILITIES (CH. 6)

		2024 CDBG AMOUNT AVAILABLE	STAFF RECOMMENDATION
APPLICANT	PROGRAM		
City of Racine Parks, Recreation & Cultural Services Department	Harvey Park	\$130,000.00	\$130,000.00
City of Racine Parks, Recreation & Cultural Services Department	Extended Hours	\$10,466.00	\$10,466.00
		<b>\$140,466.00</b>	<b>\$140,466.00</b>

### FINANCIAL MANAGEMENT (CH. 11)

		2024 CDBG AMOUNT AVAILABLE	STAFF RECOMMENDATION
APPLICANT	PROGRAM		
City of Racine	Administration	\$354,325.00	\$354,325.00
		<b>\$354,325.00</b>	<b>\$354,325.00</b>

### LEAD-BASED PAINT (CH. 17)

		2024 CDBG AMOUNT AVAILABLE	STAFF RECOMMENDATION
APPLICANT	PROGRAM		
City of Racine Health Department	Lead Hazard Reduction Demonstration Grant	\$50,000.00	\$50,000.00
		<b>\$50,000.00</b>	<b>\$50,000.00</b>

	<b>Grand Totals</b>	>	<u>\$1,283,791.00</u> <u>\$1,283,791.00</u>
--	---------------------	---	---