

Department of Public Works

City Hall
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Racine, WI 53403
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John C. Rooney, P.E.
Commissioner of Public Works/City Engineer

Ron J. Pritzlaff, P.E.
Assistant Commissioner of Public Works

Ara P. Molitor, P.E.
City Engineer

October 5, 2023

Alder. Mollie Jones, Chairperson
Public Works and Services Committee
Racine, WI

Dear Alder Jones:

On January 1, 2024, the municipal solid waste disposal contract with GFL will expire. DPW estimates that operations will continue in the existing transition plan until July 1, 2024 at which time operations will be switched to the completed transfer station on a full time basis. Thus the contract with GFL – Emerald Park needs to be extended until the transfer station is fully operational. GFL has proposed the following pricing:

Waste Type	GFL - Original Bid	Prop. Tipping Fees (2024)
Municipal Solid Waste	\$40.00/ton	\$41.00/ton
Construction & Demolition	\$40.00/ton	\$41.00/ton
Bulk Items	\$45.00/ton	\$46.15/ton

The proposed pricing represents a 2.5% increase for both municipal solid waste and construction and demolition materials, and a 2.6% increase for bulk items. The total cost for an additional six months in the transition plan is approximately \$625,000.

Staff recommends that the Public Works and Services Committee approve the contract extension with GFL – Emerald Park at their proposed rates outlined above.

Funding for this work is available in the following account:

Org-Obj 14006 52215 Waste Disposal: \$625,000

Sincerely,

Ron J. Pritzlaff, P.E.
Assistant Commissioner of Public Works

Cc: Mayor Cory Mason
Paul Vornholt
Kathleen Fischer
John Rooney



EXHIBIT "A"
TO
LANDFILL DISPOSAL SERVICE AGREEMENT
Municipal Solid Waste and Construction & Demolition Debris **Initials _____**
City of Racine

Waste Type	Disposal Site	Rate			Estimated Volume	Put Or Pay
Municipal Solid Waste	Emerald Park Landfill, LLC	\$41/T				
Construction and Demolition	Emerald Park Landfill, LLC	\$41/T				
Bulk Items	Emerald Park Landfill, LLC	\$46.15/T				

Additional Comments:
 All State taxes and fees are included in the rates listed above. All loads subject to a one ton minimum.

Special Waste, Contaminated Soil & Other Waste Streams **Initials _____**
City of Racine

Waste Type	Disposal Site	Generator	Generating Site	Estimated Tonnage	Rate
Street Sweepings	Emerald Park Landfill, LLC	City of Racine	Varies		\$23.80/T

Additional Comments:
 All State taxes and fees are included in the rates listed above. All loads subject to a one ton minimum.
 Approval fee \$100.00 per waste stream. Acceptance of wastes subject to review of analytical data and approval by GFL Environmental.

**Average Tons Per Day is a monthly average that is calculated based on 5.5 working days per week with Monday through Friday equivalent to 1 day each and Saturday equivalent to .5 days. Invoices for the participating facilities will be based upon the then in effect per ton rate for such facilities with aggregate volume based adjustments reflected on the following month's invoice.*