



CDBG Advisory Board | City of Racine, Wisconsin  
Agenda Briefing Memorandum

**AGENDA DATE:**

CDBG Advisory Board – March 11, 2024  
Common Council – March 19, 2024

**PREPARED BY:** Brittany Brown, Compliance Specialist

**REVIEWED BY:** Cathy Anderson, Economic Development and Housing Manager

**SUBJECT:** Communication sponsored by Mayor Mason requesting to correct eligible activity names to align with HUD's regulatory naming convention and to reallocate funds from eligible activities towards the demolition of the former YMCA at 725 Lake Avenue.

**BACKGROUND & ANALYSIS:**

The first item is the correction of eligible activity name to rectify inaccuracies in the naming of “funding buckets” that have been used previously. Please note the HUD’s eligible activity terminology:

**Eligible Activities:**

Chapter 4: Housing Activities

Chapter 5: Other Real Property Improvements (code enforcement & clearance/demolition)

Chapter 6: Public Facilities, Special Assessments and Privately-Owned Utilities (Parks & Rec activities & DPW activities)

Chapter 7: Public Services

Chapter 8: Economic Development & Section 8

Chapter 11: Financial Management (Admin/Administration)

The second item relates to requested reallocations:

- Reallocate the remaining balance of \$108,750.00 from the 500 Walton activity FY20CV (account# 60000027) to the demolition of the YMCA (Other Real Property Improvements).
- Reallocate the remaining balance of \$99,999.84 from the Building Blight activity FY22 (account# 60000032) to the demolition of the YMCA (Other Real Property Improvements).
- Reallocate the remaining balance of \$170,000 from the Street Lights activity FY23 (account# 60000036) to support the demolition of the YMCA (Other Real Property Improvements).

**BUDGETARY IMPACT:**

There are sufficient funds available within the eligible activity funds to support the reallocation of funds for the demolition of the YMCA.

**RECOMMENDED ACTION:**

Staff recommends that the CDBG Advisory Board approve the naming conventions and reallocating of funding as presented.