



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Agenda - Final Committee of the Whole

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Thursday, October 27, 2022

6:00 PM

City Hall, Room 205

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### 2023 Budget Meeting

#### Call To Order

#### Approval of Minutes for the October 26, 2022 Meeting.

[0791-22](#)

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

**Fiscal Note:** A copy of the 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

[0670-22](#)

**Subject:** Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

**Recommendation of the Racine Waterworks Commission on September 20, 2022:** To Adopt Operations & Maintenance Budget as presented

**Recommendation of the Racine Waterworks Commission on September 20, 2022:** To Adopt Capital Improvement Plan as presented

*FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE*

**Attachments:**

[rwu\\_2023\\_proposed\\_budget](#)

[0656-22](#)

**Subject:** Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

**Recommendation of the Racine Wastewater Commission on**

**September 20, 2022:** To Adopt Operations & Maintenance Budget as presented

**Recommendation of the Racine Wastewater Commission on September 20, 2022:** To Adopt Capital Improvement Plan as presented

*FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.*

**Attachments:** [2023 proposed budget ww utility](#)

[0657-22](#) **Subject:** Consideration of the 2023 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on September 20, 2022:** Approve

*FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE*

### Adjournment

**If you are disabled and have accessibility needs or need information interpreted for you, please contact City Clerk's Office at 262-636-9171 at least 48 hours prior to this meeting.**