



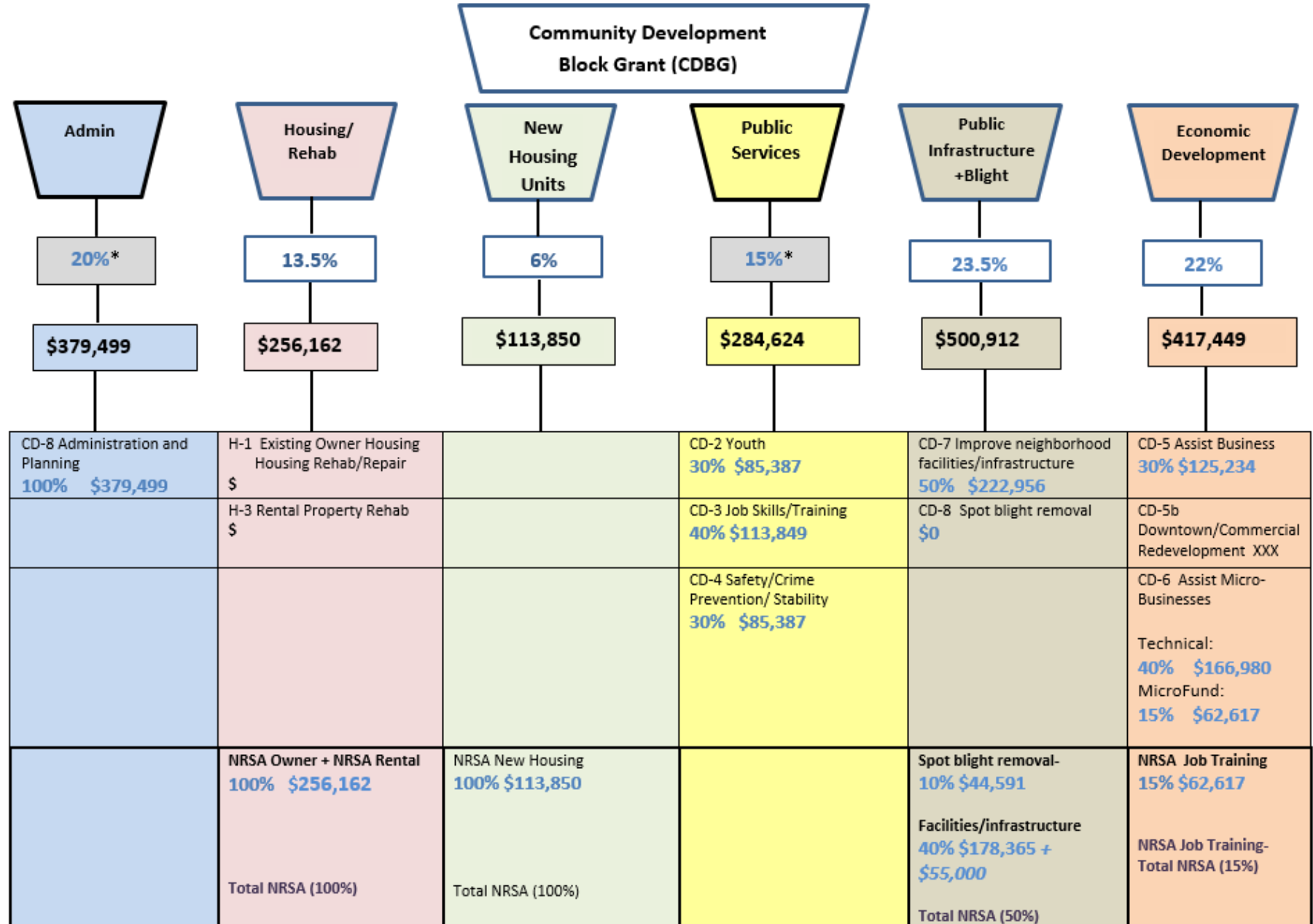
Community Development Block Grant (CDBG) Emergency Solutions Grant (ESG) 2019 Applications

City of Racine Community Development Committee

August 8, 2019

2019 Allocations: **CDBG: \$1,897,496 + \$55,000 = \$1,952,496**

Process



* Public Services and Administration may not increase above percent given/ may not receive additional 2018 funds

NRSA - Greater Uptown Neighborhood Revitalization Strategy Area

Process



Notice of Funding Availability (NOFA) For Community Development Block Grant (CDBG) Public Services

NOFA Information

Issue Date: June 12, 2019
Closing Date: July 9, 2019

- **Public Services**
- **Public Facilities & Infrastructure**
- **Microenterprise Assistance Program**
- **NRSA Job Training**
- **ESG**

Process

ATTACHMENT B: CITY OF RACINE APPLICATION RATING SYSTEM

Minimum Qualifications – If all application requirements and conditions are not met, application is disqualified: Must be typed, complete, on time, and meet a national objective.

Criteria to Earn Points	Total Possible	Points Earned
Activity Need/Justification: 20 Pts awarded if activity is demonstrated as a high need and an Annual Action Plan and Con Plan priority item, 10 Pts if a high need but not Con Plan priority, 5 Pts if general community need, 0 Pts if no relevant comm. need	20	
Cost Reasonableness & Effectiveness: Up to 15 Pts awarded for cost-reasonable activities which have a low cost incurred per unit served and achieve effective results with sparse funding. Sliding scale, 0-15 Pts possible.	15	
Activity Management & Implementation: Up to 15 Pts awarded for demonstrated ability to effectively manage and implement activity within parameters of the agreement. Applicants show consistent or increasing outcomes as appropriate for the services provided and population served. Sliding scale, 0-15 Pts possible.	15	
Experience & Past Performance: Awarded for those with experience and prior positive monitoring. 25 Pts for those with experience, qualified staff and prior excellent monitoring (or proof of such with another funding source), 15 Pts for those with experience, qualified staff and adequate monitoring (or proof of other), 10 Pts for experience, qualified staff and corrected monitoring issues (and now in compliance and good standing) and 0 Pts for no experience or existing monitoring /compliance issues	25	
Collaboration: 10 Pts awarded for activities that are carried out through formal (documented through contracts/agreements) collaboration, 5 Pts for activities that have demonstrated collaboration but not under a formal contract with other agencies, 0 pts for no collaboration	10	
Matching Contribution: Up to 10 Pts awarded based on ratio of matching funds to the grant funds requested: 10 Pts for 10:1 or more, 8 Pts for 5:1, 5 Pts for 1:1, 2 Pts for ¾:1 and 0 points for a lower ratio	10	
Application Completeness: 5 Pts earned for applications with all concise descriptions and backup information, professional writing and accurate math. 1 points deducted for each piece of missing documentation or application error.	5	
Total Points Earned	100	

Community Development Block Grant (CDBG)

CDBG - Public Services

- ▶ Scoring included the 2019 Annual Action Plan priorities in applicable categories for “employment readiness and employment programs that demonstrate consistent or increasing outcomes”
- ▶ Agencies recommended for funding have a direct impact on individuals’ abilities to access living-wage employment opportunities
- ▶ Recommendations also provide support for employment readiness programs across several different fields (construction, tech, arts, etc.)
- ▶ Access to employment allows for building credit, accessing homeownership, starting businesses, etc.

CDBG - Public Services

	Organization	Program	Project	Available	2019 Requested	2019 Proposed	
Public Services	Neighborhood Watch	Neighborhood Watch	Safety/Crime Prevention/ Stability	\$ 85,387.00	\$42,694	\$ 42,693.00	
	Housing Resources, Inc	Housing Counseling			\$42,694	\$ 42,694.00	
	Subtotal					\$ 85,388.00	\$ 85,387.00
	Racine Literacy Council	Adult tutoring, ESL	Job Skills/Training	\$113,849	\$ 50,000.00	\$ 43,849.00	
	Racine Vocational Ministry	Community Re-Entry			\$ 93,000.00	\$ 40,000.00	
	Legal Action	Removal of Barriers to Emp			\$ 50,000.00	\$ 30,000.00	
	Higher Expectations	Support Services			\$ 40,000.00	\$ -	
	Subtotal					\$ 233,000.00	\$ 113,849.00
	Racine Creative Center	IT Workshops	Youth Services	\$85,387.00	\$ 30,500.00	\$ 20,000.00	
	Racine Unified School District	Mentoring Program			\$ 29,700.00	\$ -	
	Racine Parks	Main Gallery			\$ 38,309.00	\$ 28,000.00	
	Great Lakes CCC	Racine Builds			\$ 66,000.00	\$ 37,387.00	
	Racine Zoo	Conservation Education			\$53,955.00	\$ -	
	Subtotal					\$ 218,464.00	\$ 85,387.00

CDBG - Public Infrastructure

- ▶ Scoring included the 2019 Annual Action Plan priority for “[p]ublic infrastructure improvements, with a particular emphasis on improvements related to park infrastructure, public transit improvements, alleys, and streetscape improvements”
- ▶ DPW-Streets has received 82% of the CDBG Infrastructure funds disbursed from 2015 to 2018 (\$1,781,433/\$2,183,030)
- ▶ Transit Center repairs maintain a key transportation asset for NRSA residents

CDBG - Public Infrastructure

	Organization	Program	Project	Available	2019 Requested	2019 Proposed
Public Facilities & Infrastructure	Public Works	Streets	Facilities/ Infrastructure	\$500,912.00	\$ 500,912.00	\$ -
		Streets: NRSA			\$ -	\$ -
	Forestry	Trees: NRSA			\$ 53,000.00	\$ 53,000.00
	DPW- RYDE	Public Facilities			\$ 287,500.00	\$ 287,500.00
	Parks Dept	Public facilities			\$ 370,000.00	\$ 115,821.00
	Building Department	Spot Blight: NRSA			\$ 51,000.00	\$ 44,591.00
	Subtotal					\$ 1,262,412.00

CDBG - Economic Development

	Organization	Program	Project	Available	2019 Requested	2019 Proposed
ED	WWBIC	Technical Assistance: Microenterprise	MAP	\$ 417,449.00	\$ 166,980.00	\$ 166,980.00
	City Development	RLF- Assist Businesses	Assist Businesses		\$ 125,234.00	\$ 125,234.00
	City Development	MicroFund	Microenterprise Assistance		\$ 62,618.00	\$ 62,618.00
CBDO Job Training	Racine Revitalization Partnership	NRSA Job Training: Subgrantee	NRSA: CBDO Special Economic Development Activities		\$ 62,617.00	\$ 62,617.00
	Subtotal				\$ 417,449.00	\$ 417,449.00

Emergency Solutions Grant (ESG)

2019 ESG

2019 Emergency Solutions Grant

Available	\$161,218
Lead Applicant: HALO	

	HALO	Lutheran Social Services	Racine Vocational Ministries	Safe Haven	Womens Resource Center	Institute for Community Alliances	City of Racine	Total		
Emergency Shelter Essential Services	\$8,730.00		\$22,000.00		\$8,500.00			\$39,230.00	Shelter Request Total	Shelter Cap (60% Max)
Emergency Shelter Shelter Operations	\$22,000.00			\$22,000.00	\$13,500.00			\$57,500.00		
Prevention Search and Stabilization	\$14,385.00							\$14,385.00		
Prevention Rental Assistance								\$0.00		
Rapid Re-Housing Rental Assistance		\$25,000.00						\$25,000.00		
Rapid Re-Housing Housing Search and Stabilization			\$13,012.00					\$13,012.00		
	\$45,115.00	\$25,000.00	\$35,012.00	\$22,000.00	\$22,000.00			\$149,127.00		

		Institute for Community Alliances	City of Racine		
HMIS	HMIS	\$4,836.00		\$4,836.00	HMIS (3%)
Grant Administration (Subgrantee)	Grant Administration (Subgrantee)	\$3,628.00		\$3,628.00	Administration Request Total
Grant Administration	Grant Administration		\$3,627.00	\$3,627.00	Administration Cap (7.5% Max)
				\$7,255.00	\$7,255.00

\$161,218.00

CDBG ESG

Communication from Mayor Mason requesting allocation of \$1,202,984 for the 2019 Community Development Block Grant (CDBG) Public Services, Economic Development, and Public Infrastructure funding.

Communication from Mayor Mason requesting allocation of \$161,218 for the 2019 Emergency Solutions Grant (ESG) funding.