

ALLOCATIONS WORKSHEET

C.D.B.G. Year 2007

Public Service Activities

ESTIMATED FUNDING AVAILABLE FOR PUBLIC SERVICES = \$300,000

Proposal Number	Applicant	Program Name	Amount			
			Requested	1st Round	2nd Round	Final
3	Health Care Network	Good Samaritan Program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 16,000
6	SAFE Haven of Racine	Gang Crime Diversion Task Force	\$ 32,000	\$ 32,000	\$ 30,000	\$ 24,000
9	Cops 'N Kids Reading Center	Summer School	\$ 29,000	\$ -	\$ -	\$ -
13	ARC of Racine	Count Us In	\$ 28,410	\$ -	\$ -	\$ -
14	Racine Vocational Ministry	Community Re-Entry	\$ 25,000	\$ 25,000	\$ 20,000	\$ 16,000
18	City of Racine Parks, Recreation, and Cultural Services Department	Main Gallery	\$ 44,745	\$ 25,000	\$ -	\$ -
20	Racine Neighborhood Watch	Block Club Organizing	\$ 66,179	\$ 50,000	\$ 36,000	\$ 28,800
21	Racine Neighborhood Watch	Conflict Resolution	\$ 16,925	\$ -	\$ -	\$ -
28	Women's Resource Center	Emergency Shelter Services	\$ 39,957	\$ 35,000	\$ 20,000	\$ 16,000
30	OIC of Racine County	Quantum Opportunity	\$ 29,870	\$ 25,000	\$ -	\$ -
31	Community Economic Development Corporation (CEDCO)	First Choice Pre-Apprenticeship Training	\$ 75,000	\$ 50,000	\$ 42,000	\$ 33,600
32	Racine Literacy Council	English as a Second Language for Adults	\$ 40,360	\$ 25,000	\$ 20,000	\$ 16,000
34	Racine YMCA	Teen Achievers	\$ 40,000	\$ 40,000	\$ 30,000	\$ 24,000
35	City of Racine/Racine Neighborhood Watch	Racine Safe Neighborhood Alliance	\$ 20,360	\$ 20,000	\$ 20,000	\$ 16,000
36	Racine Family Literacy	Racine Family Literacy	\$ 20,000	\$ -	\$ -	\$ -
37	City of Racine Parks, Recreation, and Cultural Services Department	GED/HSED	\$ 44,000	\$ 35,000	\$ 35,000	\$ 28,000
38	Urban League of Racine and Kenosha Counties	Skilled Trades Apprenticeship	\$ 25,000	\$ -	\$ -	\$ -
39	Countryside Humane Society	Prevent-a-Litter	\$ 35,000	\$ 20,000	\$ -	\$ -
46	Racine Unified School District	Lighted Schoolhouse Program	\$ 130,402	\$ -	\$ -	\$ -
49	Milwaukee Algebra Project	People Helping People	\$ 20,050	\$ -	\$ -	\$ -
50	Homeless Assistance Leadership Organization (HALO)	Homeless Shelter Services	\$ 126,000	\$ 100,000	\$ 63,000	\$ 50,400
51	Housing Resources, Inc.	Homeownership Counseling	\$ 51,000	\$ 40,000	\$ 25,500	\$ 20,400
53	Project New Life	Hires of the Future	\$ 24,120	\$ -	\$ -	\$ -
54	Project New Life	Nehemiah Permanent Housing	\$ 19,460	\$ 19,460	\$ 19,460	\$ 15,568
56	Helping Hands	Helping Hands	\$ 55,618	\$ -	\$ -	\$ -
TOTAL			\$ 1,058,456	\$ 561,460	\$ 380,960	\$ 304,768
Over (Under)				\$ 261,460	\$ 80,960	\$ 4,768