

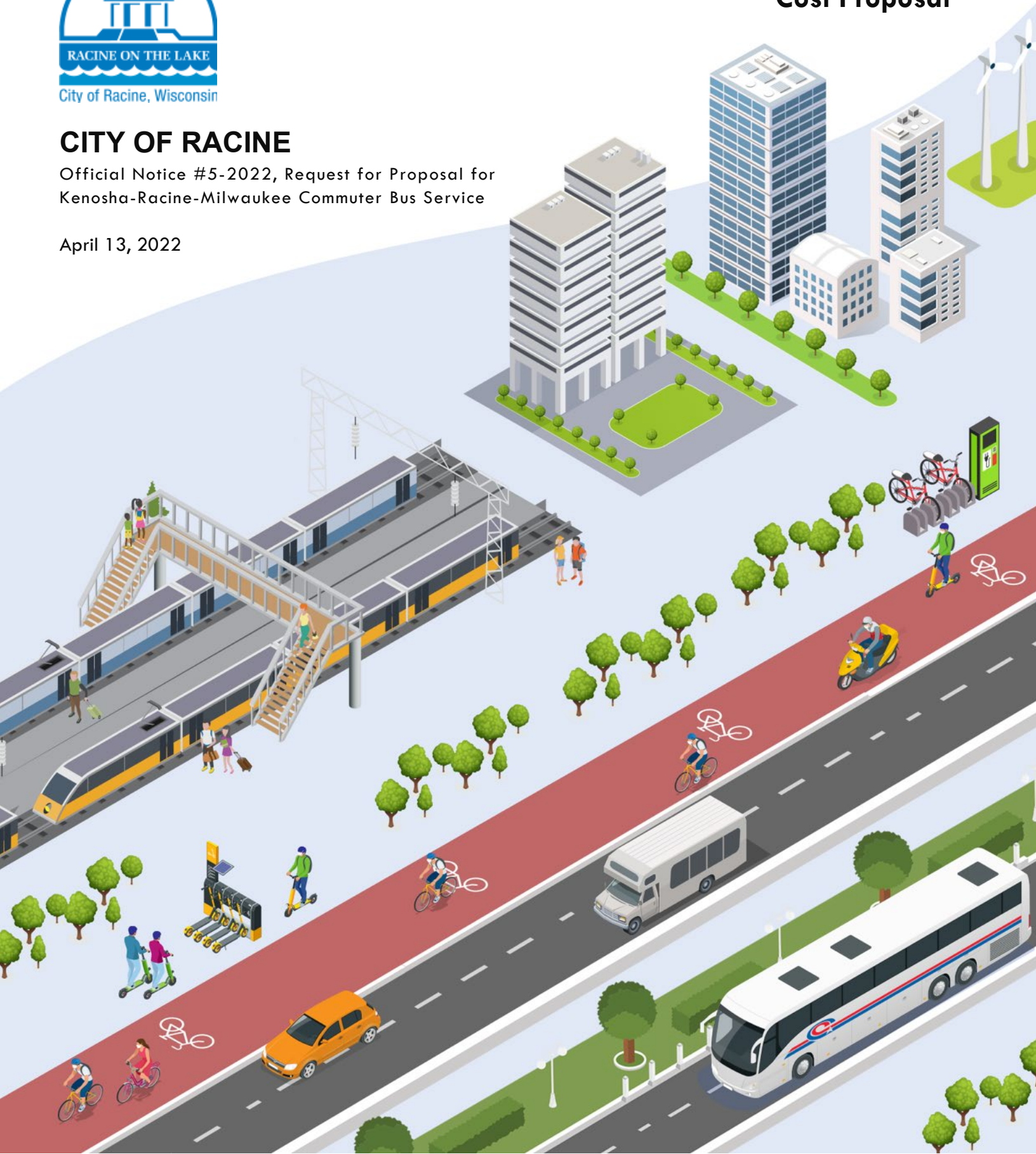


Cost Proposal

CITY OF RACINE

Official Notice #5-2022, Request for Proposal for
Kenosha-Racine-Milwaukee Commuter Bus Service

April 13, 2022



COST PROPOSAL

I. Standardization of Proposals

To insure a standardized basis for the comparison of various proposals, all proposed costs must be specified in the Cost Proposal Statement and must be for transit services developed in accordance with the service specifications section of this RFP. Prospective bidders should take note of the following in completing the required form:

1. Prospective bidders must complete the following page.
2. In accordance with Wisconsin State Statutes, the proposal costs submitted by publicly operated transit systems must reflect the fully allocated costs of such systems. Public transit systems must include with their proposal an analysis that documents that the proposal costs are based on the fully allocated costs for the public system.
3. Evaluation of the price will be done in the following manner: A team of staff will review and score firm’s technical proposals first, then will review and score fee proposals.

“EXHIBIT C”

Commuter Bus Service Cost Proposal Summary – Initial Term with all cost

<u>Cost Element</u>	<u>Proposal Costs (July 1, 2022 – June 30, 2023)</u>
<u>FOR DAILY SERVICE</u>	
I. Vehicle Revenue Miles ^a	<u>194,472</u>
II. Vehicle Deadhead Miles ^b	<u>24,535</u>
III. Total Vehicle Miles ^c (Revenue + Deadhead)	<u>219,007</u>
IV. Cost per <u>Total</u> Vehicle Mile for Daily Service (\$/Mile)	2022/23: <u>\$6.45</u>
V. Bidder must submit estimated fixed prices for each year of the contract term. Price proposal will be adjusted annually based on consumer price index (CPI).	2023/24: <u>\$6.64</u> 2024/25: <u>\$6.84</u>

^a Vehicle Revenue Miles are the miles that vehicles travel while in revenue service, but does not include deadhead miles.

^b Vehicle Deadhead Miles are the miles that vehicles travel from the Contractor’s Facility to the first pick-up location, from the end of one run to the start of another run and from their final drop-off to the Contractor’s Facility.

^c Total Vehicle Miles excludes miles for charter service, school bus service, operator training and vehicle maintenance testing.

The undersigned firm, submitting their proposal, hereby declares and agrees to be bound, and to perform the work in accordance with all the terms, conditions and requirements of the within and foregoing proposal, the contract, the applicable specifications and special provisions, and the schedule of prices as hereby submitted and made part of their proposal submission. The submission of a proposal shall be considered as a representation that the proposer has carefully investigated all conditions, has full knowledge of the scope, nature and quality of work required, and is familiar with all applicable Federal, State and Local regulations that affect, or may at some future date affect the performance of the contract.

Company Coach USA, on behalf of Wisconsin Coach Lines Inc.

Signature (Manual Signature) 

Name (Print or Type) Thomas Dieckelman

Email Address tom.dieckelman@coachusa.com

Title: Vice President & General Manager Date: April 12, 2022

BIDDER'S CERTIFICATION

I hereby certify that all statements herein are made in behalf of:

Coach USA Inc., on behalf of Wisconsin Coach Lines Inc.

Name of Corporation, Partnership or Person submitting bid

a corporation organized and existing under the laws of the State of: Wisconsin

a partnership consisting of: Not applicable

an individual trading as: Not applicable

of the City of Waukesha State of Wisconsin

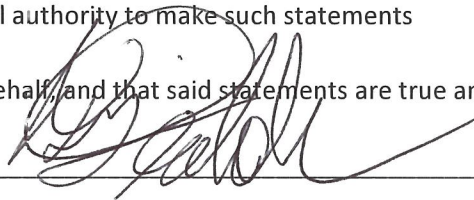
that I have examined and carefully prepared this proposal from the

plans and specifications and have checked the same in detail before

submitting this proposal; that I have full authority to make such statements

and submit this proposal in its (their) behalf, and that said statements are true and correct

SIGNATURE: _____



TITLE: Vice President & General Manager, Wisconsin Coach Lines Inc.

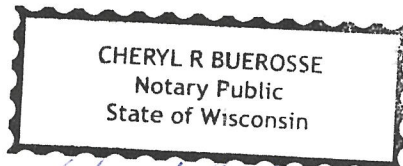
Sworn and subscribed to before me

this 8th day of August 2023

Cheryl Buerosse Cheryl Buerosse

(Notary or other officer authorized to administer oaths)

SEAL:



Cheryl R. Buerosse

My commission expires

3/15/24