EXHIBIT B

BUDGET (original)

City of Racine, WI - CDBG PUBLIC SERVICES
ESTIMATED SPENDING PLAN & REVENUE SUMMARY FORM

RACINE VOCATIONAL MINISTRIES

Grant Funding Source:	CDBG	
YTD Grant Funds	$	48,962.00
EXPENSES:		
		Total Grant Budget
Salaries (Position & Rate):		
CRP Case Manager		30,950.00
Executive Director		4,450.00
Employee Benefits (list)		
	Health Insurance	3,500.00
Payroll Taxes		2,712.00
Licenses, Permits, Memberships		0.00
Professional Fees (acctng,atty).		950.00
Audit Fees		825.00
Insurance		750.00
Employee Training		0.00
Rent		1,500.00
Utilities		0.00
Telephone . .(also Scholarship Search Internet)		375.00
Office supplies		800.00
Postage		0.00
Equipment/Furnishings (list)_____		0.00
Equipment Rental (list)_____		0.00
Repairs & Maintenance		0.00
Work or Program Supplies		1,600.00
Printing & Publications		0.00
Travel		550.00
Meeting Expense		0.00
Contracted Services		0.00
Other Itemized Expenses		0.00
	TOTAL	48,962.00 *

EXHIBIT B

BUDGET (amended)

City of Racine, WI - CDBG PUBLIC SERVICES
ESTIMATED SPENDING PLAN & REVENUE SUMMARY FORM

RACINE VOCATIONAL MINISTRIES

	CDBG	
Grant Funding Source:		
YTD Grant Funds	$	48,962.00
EXPENSES:		
		Total Grant Budget
Salaries (Position & Rate):		
CRP Case Manager		30,950.00
Executive Director		4,450.00
Employee Benefits (list)		
	Health Insurance	4,325.00
Payroll Taxes		2,712.00
Licenses, Permits, Memberships		0.00
Professional Fees (acctng,atty).		950.00
Audit Fees		0.00
Insurance		750.00
Employee Training		0.00
Rent		1,500.00
Utilities		0.00
Telephone . .(also Scholarship Search Internet)		375.00
Office supplies		800.00
Postage		0.00
Equipment/Furnishings (list)_____		0.00
Equipment Rental (list)_____		0.00
Repairs & Maintenance		0.00
Work or Program Supplies		1,600.00
Printing & Publications		0.00
Travel		550.00
Meeting Expense		0.00
Contracted Services		0.00
Other Itemized Expenses		0.00
	TOTAL	48,962.00 *