

2021 Proposed Budget Amendment #1

By Mayor Mason, Alder Coe, Alder Jones, Alder Tate II, and Alder Taft:

Phase out of the rule of 75 to the rule of 85: Delete the current proposed language and amend it to:

Retires January 1, 2021-June 30, 2021 rule of 75

Retires July 1, 2021-December 31, 2021 rule of 77

Retires January 1, 2022-December 31, 2022 rule of 79

Retires January 1, 2023-December 31, 2023 rule of 81

Retires January 1, 2024-December 31, 2024 rule of 83

Retires January 1, 2025-December 31, 2025 rule of 85

2021 Proposed Budget Amendment #2

By Alder Tate II:

Reduce Neighborhood Watch contribution to add a long seasonal in public works

Decrease	Expense	11202-52270	Neighborhood Watch	by	\$	25,000	from	\$	36,000	to	\$	11,000
Increase	Expense	14010-50200	DPW-Part Time Salaries	by	\$	25,000	from	\$	65,158	to	\$	90,158

2021 Proposed Budget Amendment #3

By Alder Peterson:

"Eliminate the H.S.A's. Savings of \$700,000. Refund 3 firefighters and 4 Police Officers"

Insurance Fund (page 344):

Decrease	Expense	70312-51700	Other Benefits	by	700,000	from	700,000	to	-
Decrease	Revenue	70312-47493	I/S City Department Services	by	700,000	from	17,548,400	to	16,848,400

General Fund (Various Pages)

Decrease	Expense	11202-51200	Healthcare-Non allocated	by	700,000	from	5,802,000	to	5,102,000
Increase	Expense	13101-50100	PD-Full Time Salaries	by	400,000	from	15,795,173	to	16,195,173
Increase	Expense	13001-50100	Fire-Full Time Salaries	by	300,000	from	10,474,472	to	10,774,472

2021 Proposed Budget Amendment #4

By Alder Peterson:

Remove all language in regards to elimination of sick time payouts. Replace with elimination of vacation pay. 50% as of July 1, 2021, 100% 2022

Notes:

It is the intent of the amendment to leave the language in the handbook for sick leave payouts as it exists today, but rather, put language in the handbook to reduce the vacation leave payout by 50% as of 07/01/21 and 100% as of 01/01/2022.

There is no known budgetary impact for this amendment in the 2021 budget

2021 Proposed Budget Amendment #5

By Alder Peterson:

Remove the Assistant Development Director from the budget

<u>General Fund</u>										
Decrease	Expense	16001-50100	CD-Full Time Salaries	by	\$ 111,171	from	\$ 536,119	to	\$ 424,948	
Decrease	Expense	16001-51010	CD-Full Time Salaries	by	\$ 7,740	from	\$ 42,628	to	\$ 34,888	
Decrease	Expense	16001-51100	CD-Full Time Salaries	by	\$ 6,829	from	\$ 36,187	to	\$ 29,358	
Decrease	Expense	16001-51200	CD-Full Time Salaries	by	\$ 21,060	from	\$ 131,575	to	\$ 110,515	
Decrease	Revenue	11202-49330	Wage Provsion Applied	by	\$ 146,800	from	\$ 750,000	to	\$ 603,200	

2021 Proposed Budget Amendment #6

By Alder Peterson:

Remove .29 position from the Mayor's budget. Per capital spending on the Mayor's office is far greater than comparable Cities

General Fund

Decrease	Expense	11002-50200	Admin-Part Time Salaries	by	\$	14,876	from	\$	14,876	to	\$	-
Decrease	Expense	11002-51010	Admin-FICA	by	\$	1,138	from	\$	30,011	to	\$	28,873
Decrease	Revenue	11202-49330	Wage Provision	by	\$	16,014	from	\$	750,000	to	\$	733,986

2021 Proposed Budget Amendment #7

By Alder Meekma:

Allocate funds for City contribution to the construction of a new COP House

Capital Project Funds

Increase	Expense	45031-57200	PD-Buildings	by	\$	100,000	from	\$	-		\$	100,000
Increase	Revenue	45010-49100	Bond Proceeds	by	\$	100,000	from	\$	11,679,059	to	\$	11,779,059

2021 Proposed Budget Amendment #8

By Alder Meekma:

Allocate Capital funds to purchase Police Department de-escalation software

Capital Project Funds-Equipment Replacement

Increase	Expense	45131-57355	PD-Computer	by	\$	170,000	from	\$	17,000		\$	187,000
Increase	Revenue	45110-49100	Bond Proceeds	by	\$	170,000	from	\$	3,251,700	to	\$	3,421,700

2021 Proposed Budget Amendment #9

By Alder Land:

"If the referendum concerning healthcare benefits passes, we restore some positions to Public Safety"

Notes:

It is the intent of the amendment to restore some positions to Public Safety if the referendum passes. At this time, we do not know if the referendm will pass, therefore this amendment would have to take place after the election on November 3rd, 2020.