Anjuman A. Islam, Ph.D.
Water Utility Director

Nathaniel Tillis
Wastewater Utility Director

Water and Wastewater Utilities
RACINE ON THE LAKE
City of Racine, Wisconsin

Kenneth M. Scolaro
Administrative Manager

Chad W. Regalia, P.E.
Chief Engineer

November 19, 2025

Board of Waterworks Commissioners:

Cory Mason	Marlo Harmon
James Sullivan	Natalia Taft
Jens Jorgenson	Nick Barootian
John Tate II	Rosalind Thomas

SUBJECT: Change Order No. 2 – W-23-6 – Filter Bed Rehab Project

Dear Commissioners:

Submitted for your review and approval is Change Order No. 2 - Contract W-23-6, Filter Bed Rehab Project. This change order is for repair and replacement work on structural members for beds 14 & 16, based on a drawing from CDM Smith on 9/3/25.

The original contract amount is **$17,117,725.00**. One previous change order decreased the change order by $76,135.00. *Approval of Change Order No. 2 in the amount of **$45,633.00** would bring the total contract amount to $17,087,223.00.*

With the approval of the two change orders, there is now an overall net decrease of $30,502.00 on the original contract amount, which reflects a 0.18% decrease on the original contract price.

Sincerely,

Anjuman A. Islam, Ph.D.
Executive Director – Water Utility

AI/jb
Enclosure

CHANGE ORDER

No. 2

Project Racine Water Utility Filter Rehabilitation Project

Date of Issuance: November 10, 2025 Effective Date: ____________

OWNER: Racine Water Utility

OWNER's Contract No.: W-23-6 ENGINEER Project No.: 8203-278825

CONTRACTOR: Lee Mechanical Inc.

ENGINEER: CDM Smith Inc.

You are directed to make the following changes in the Contract Documents:

Description:

Attachments:

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIME
Original Contract Price $ 17,117,725.00	Original Contract Times Substantial Completion: March 18, 2026 Ready for final payment: April 17, 2026
Net changes from previous Change Orders No. 1 to No. 1 $ (76,135.00)	Net change from previous Change Orders No. 1 to No. 1 184 days
Contract Price prior to this Change Order $ 17,041,590.00	Contract Time prior to this Change Order Substantial Completion: September 18, 2026 Ready for final payment: October 17, 2026
Net Increase (decrease) in this Change Order $ 45,633.00	Net Increase (Decrease) in this Change Order 0 Days
Contract Price with all approved Change Orders $ 17,087,223.00	Contract Time with all approved Change Orders Substantial Completion: September 18, 2026 Ready for final payment: October 17, 2026

RECOMMENDED BY	APPROVED BY:	ACCEPTED BY:
Christopher Eppinger		[signature]
CDM Smith, Inc.	Racine Water Utility	Lee Mechanical, Inc.
Date: November 10, 2025	Date: ____________	Date: 11/10/2025

021

Integrity first, safety always.

October 31, 2025

Chris Tippery
CDM Smith

Reference: Project Name: Racine WTP Filter Rehabilitation

Subject: Change Order Request - Repair/Replace Structural Members for Beds 14 & 16

Chris Tippery,

Description of work: Repair/Replace Structural Members for Beds 14 & 16 based on drawing from Robert Madura (CDM) on 9.3.2025

Our price for the scope of work as described above is $45,633.00. Please issue a signed change order to our contract or sign below and return this document to us as acknowledgement of this change in our scope of work.

Schedule Impact: 4-6 Weeks

If you have any questions regarding this issue, please do not hesitate to contact me at your earliest convenience. This pricing expires after 15 working days.

Sincerely,

LEE Mechanical, Inc.

ACCEPTED: ______________________

COMPANY: ______________________

DATE: ______________________

Kody Azarian
Project Manager

Lee Mechanical

Project: Racine WTP Filter Rehabilitation
Date: 10/31/25
LEE Change Order #: 021

Subject: Repair/Replace Structural Members for Beds 14 & 16 based on drawing from Robert Madura (CDM) on 9.3.2025

Labor						
Sheet Metal Journeyman	0.0	Hours	@	$98.89	=	$0.00
Sheet Metal Journeyman (OT)	0.0	Hours	@	$131.46	=	$0.00
Sheet Metal Foreman	0.0	Hours	@	$114.20	=	$0.00
Sheet Metal Foreman (OT)	0.0	Hours	@	$150.03	=	$0.00
Sheet Metal General Foreman	0.0	Hours	@	$117.46	=	$0.00
Sheet Metal General Foreman (OT)	0.0	Hours	@	$154.91	=	$0.00
Sheet Metal Delivery (OT) 1,500#/Truck @ 4 Hrs/Truck	0.0	Hours	@	$90.00	=	$0.00
Pipe Fitter Journeyman	0.0	Hours	@	$108.53	=	$0.00
Pipe Fitter Journeyman (OT)	0.0	Hours	@	$133.69	=	$0.00
Pipe Fitter Foreman	0.0	Hours	@	$116.24	=	$0.00
Pipe Fitter Foreman (OT)	0.0	Hours	@	$152.35	=	$0.00
Piping General Foreman	0.0	Hours	@	$119.52	=	$0.00
Piping General Foreman (OT)	0.0	Hours	@	$157.28	=	$0.00
Pipe Delivery (OT)	0.0	Hours	@	$90.00	=	$0.00
Engineering	0.0	Hours	@	$130.00	=	$0.00
Virtual Designer	0.0	Hours	@	$119.52	=	$0.00
Service Technician	0.0	Hours	@	$125.00	=	$0.00
Labor Total						**$0.00**

Materials				
Sheet Metal Ductwork Fabrication	Weight =	0 Lbs		$0.00
Sheet Metal Supplies & Accessories			$	-
Pipe, Valve, Fitting & Hanger Material & Supplies	Cost from Estimate =	$ -		$0.00
Materials Total				**$0.00**

Equipment		
Vent Equipment	$	-
Piping Equipment	$	-
Equipment Total		**$0.00**

Sales and Use Tax	0.00%	$0.00
Warranty	0.0%	$0.00

Other Cost					
Project Management	0.00	Hours	@	$0.00	$0.00
Power Tools					$0.00
Equipment Rental (Lifts)					$0.00
Forklift					$0.00
Blueprints	Qty=		@	$1.15	$0.00
Permits					$0.00
Other Cost Total					**$0.00**

Contractor Subtotal		**$0.00**
Overhead + Profit @	10%	$0.00
Subcontractors		
Doral		$41,261.11
Painting		$2,800.68
Light Credit (Viking Electric)		($240.00)
Credit from CO #1		($792.00)
Electrical		$0.00
Firesafing		$0.00
Mechanical		$0.00
Chemical Treatment		$0.00
Start-Up (LEE Mechanical Services)		$0.00
TOTAL SUBCONTRACTOR COSTS		**$43,029.79**
Subcontractor Profit @	5%	**$2,151.49**
Change Order Subtotal		**$45,181.28**
SUBTOTAL		**$45,181.28**
Bond	1%	$451.81
TOTAL		$45,633.09

THOMAS A. MASON CO. INC.

October 30, 2025

Kody Azarian – kazarian@selectlee.com
Lee Mechanical
9817 S. 13th St
Oak Creek, WI 53154

RE: **TAMCO #24-427**
Racine WTP
Request for Change Order #3 – Racine FB Structural

Dear Kody,

As requested, attached is a copy of our job Work Order ticket #450226 in the amount of $2,800.68, for the structural touch up painting.

Work Scope:

- Please see attached Work Order ticket #450226 for a detailed description of work.

Total Request for Change: **$2,800.68**

Please issue a Change Order at your earliest convenience.

Sincerely,

THOMAS A. MASON CO., INC.

Steven J. Macalone
President
SJM/ll

cc: Bill Crom, Thomas A. Mason Co., Inc., Superintendent
Lucas Rocole, Thomas A. Mason Co., Inc., Director of Finance and Contract Administration
Katie Lemke, Thomas A. Mason Co., Inc., Accounting Supervisor

Milwaukee Office
P.O. Box 511490 * Milwaukee, WI 53203-0251
Phone (414)271-6688 * Fax (414)289-9363
E-mail: tamco@tamason.com

Toll Free (888) 258-6688
Web Page: www.tamason.com

Granby Office
P.O. Box 2090 * Granby, CO 80446
Phone (970)887-1818 * Fax (970)887-2828
E-mail: tommason@tamason.com

JOB WORK ORDER

450226

THOMAS A. MASON CO. INC.

Since 1918

Job #

24-427

(414) 271-6688
FAX (414) 289-9363

BILL TO. LEE Mech	PHONE
ADDRESS	CUSTOMER ORDER NO.
CITY	ORDER TAKEN BY Bill CROM
JOB NAME AND LOCATION Racine WTP	DATE ORDERED 10-30-25
JOB PHONE ☐ DAY WORK ☐ CONTRACT ☐ EXTRA	DATE PROMISED Oct. 8 - oct 15 ☐ AM ☐ PM

☐ NO ONE HOME ☐ TOTAL AMOUNT DUE ☐ TOTAL BILLING TO BE MAILED AFTER COMPLETION OF WORK

DESCRIPTION OF WORK:

Prep + Touch up 3 Coats on

Structural Roof Steel Add ons.

1- Kit Epoxy
1- Kit Finish Coat
6- Tubes Caulk

18 HRS Total

AL J.

HOURS	LABOR	AMOUNT				
	@			TOTAL MATERIALS	794	40
18	@ 111.46			TOTAL LABOR	2006	28
	@					
	@			SUB TOTAL		
I HEREBY ACKNOWLEDGE THE SATISFACTORY COMPLETION OF THE ABOVE DESCRIBED WORK:	TOTAL LABOR			TAX		
SIGNATURE	DATE COMPLETED / /			TOTAL	2800	68

DORAL

JB T&M INVOICE DETAIL

Bill Month: 10/01/25 Bill Number: 24

Invoice: Invoice Date: 10/24/25

10 MATERIAL

AP Cost Type: Materials

Actual Date	Vendor	AP Ref	Material	Units	UM	Unit Cost	Amount
09/22/25	American Bolt Corp.	987736		260.000	EA	1.71202	445.13
09/22/25	American Bolt Corp.	987736		520.000	EA	0.19580	101.82
09/23/25	American Bolt Corp.	988071		20.000	EA	1.71215	34.24
09/23/25	American Bolt Corp.	988071		40.000	EA	0.19580	7.83
09/19/25	O'Brien Steel Service	IN00133597		5,040.000	LBS	0.82225	4,144.14
				Total for Materials			**4,733.16**

JC Cost Type: Materials

Actual Date	Material	IN Loc	Units	Unit Cost	Posted UM	ECM	Amount
09/23/25	Vending Machine Product	SHOP	1.000	2.69500	EA		2.70
09/30/25			0.000	0.00000	EA		676.53
				Total for Materials			**679.23**

JC Cost Type: Other

Actual Date	Material	IN Loc	Units	Unit Cost	Posted UM	ECM	Amount
10/03/25	Gang Box		1.000	27.50000	EA		27.50
09/19/25	Gang Box		1.000	66.70400	EA		66.70
				Total for Other			**94.20**

PR Cost Type: Materials

Actual Date	Employee	Description	Unit Cost	Hours	Amount
10/14/25	DUSHEK		0.00000	0.00	385.10
			Total for Materials		**385.10**

30 INVENTORY MATERIALS

IN Cost Type: Materials

Actual Date	Material	IN Loc	Units	Unit Cost	Posted UM	ECM	Amount
09/11/25	Plate A36 1/2 x 60x120	SHOP	60.000	14.30000	SF	E	858.00
09/17/25	Plate A36 1/2 x 60x120	SHOP	150.000	12.10000	SF	E	1,815.00
09/17/25	Angle A36 4 x 4 x 3/8 x 20`	SHOP	30.000	9.90000	LF	E	297.00
				Total for Materials			**2,970.00**

40 LABOR

JC Cost Type: Labor

Description	Amount
M 240334 to 251856	251.37
Description	**Amount**
M 240334 to 251856	9,612.27
Description	**Amount**
M 240334 to 251856	433.91
Total for Labor	**10,297.55**

PR Cost Type: Labor

Actual Date	Employee	Description	Unit Cost	Hours	Amount
10/01/25	ANDERSON	Support	127.50000	0.50	63.75
10/01/25	SCHEFFLER	Trucking	127.50000	3.00	382.50

DORAL

JB T&M INVOICE DETAIL

Bill Month: 10/01/25 Bill Number: 24

Invoice: Invoice Date: 10/24/25

PR Cost Type: Labor - Continued

10/03/25	SCHWISTER	Support	127.50000	0.50	63.75
10/03/25	HOEGSTEDKRISTOP	Support	127.50000	1.50	191.25
09/12/25	SPENCER	CAD Internal	144.25000	1.00	144.25
09/12/25	LAFAVE	Painter	142.50000	2.00	285.00
09/12/25	ROSENOWKALIBUR	Support	127.50000	1.00	127.50
09/12/25	MEIER	Sheet Metal Journeym	149.75000	1.00	149.75
10/14/25	ANDERSON	Support	127.50000	0.50	63.75
10/14/25	DRAKE1	Trucking	127.50000	4.00	510.00
10/16/25	DRAKE1	Trucking	127.50000	2.00	255.00
10/14/25	PARIS	Sheet Metal Foreman	154.75000	8.00	1,238.00
10/14/25	PARIS	Sheet Metal Foreman	216.75000	1.00	216.75
10/14/25	BEAMON	Millwright	127.50000	8.00	1,020.00
10/14/25	BEAMON	Millwright	180.00000	0.50	90.00
10/14/25	DUSHEK	Millwright	127.50000	8.00	1,020.00
10/14/25	DUSHEK	Millwright	180.00000	0.50	90.00
10/14/25	GUNDERSON	Support	127.50000	0.50	63.75
10/14/25	NAPIERALA	Support	127.50000	1.00	127.50
10/14/25	KADOW	Support	127.50000	0.50	63.75
10/16/25	NAPIERALA	Support	127.50000	0.50	63.75
10/16/25	JOPKE	Support	127.50000	1.00	127.50
10/17/25	KADOW	Support	127.50000	1.00	127.50
09/17/25	ANDERSON	Support	127.50000	0.50	63.75
09/17/25	ZILLMERCODEY	Trucking	127.50000	3.00	382.50
09/18/25	ANDERSON	Support	127.50000	0.50	63.75
09/19/25	ZILLMERCODEY	Trucking	180.00000	3.00	540.00
09/15/25	LUTOMSKIKENNETH	Sheet Metal Journeym	149.75000	1.00	149.75
09/16/25	LAFAVE	Painter	142.50000	2.00	285.00
09/17/25	GARCIA1	Support	127.50000	4.00	510.00
09/17/25	PINKOWSKI	Sheet Metal Gen Foreman	161.75000	1.00	161.75
09/17/25	PINKOWSKI	Sheet Metal Gen Foreman	237.75000	1.00	237.75
09/18/25	FUENTES	Sheet Metal Journeym	149.75000	3.50	524.13
09/18/25	LOCKWOOD	Sheet Metal Journeym	149.75000	2.00	299.50
09/18/25	DALY	Sheet Metal Journeym	149.75000	1.00	149.75
09/18/25	LUTOMSKIKENNETH	Sheet Metal Journeym	149.75000	1.00	149.75
09/18/25	LANGENWALTER	Sheet Metal Journeym	149.75000	1.00	149.75
09/19/25	DREYER	Sheet Metal Journeym	149.75000	1.00	149.75
09/21/25	ROWE	Painter	142.50000	1.00	142.50
09/21/25	ROWE	Painter	142.50000	4.00	570.00
09/16/25	GUNDERSON	Support	127.50000	0.50	63.75
09/16/25	BENN SWEENEY	Support	127.50000	1.50	191.25
09/19/25	FISHER	Support	127.50000	0.50	63.75
09/23/25	SHUETIMOTHY	Trucking	127.50000	1.50	191.25
09/24/25	ANDERSON	Support	127.50000	0.50	63.75
09/24/25	SHUETIMOTHY	Trucking	127.50000	2.50	318.75
09/26/25	ANDERSON	Support	127.50000	0.50	63.75
09/22/25	ROWE	Painter	142.50000	6.00	855.00
09/22/25	PRICE	Sheet Metal Journeym	149.75000	5.00	748.75
09/22/25	LOCKWOOD	Sheet Metal Journeym	149.75000	6.00	898.50
09/22/25	FISHER	Support	127.50000	0.50	63.75
09/28/25	NAPIERALA	Support	180.00000	0.50	90.00
09/26/25	SCHEVE	Ironworker Foreman	140.25000	8.00	1,122.00
09/26/25	DALEY	Ironworker Journeyman	135.75000	8.00	1,086.00
09/30/25	GUNDERSON	Support	127.50000	1.00	127.50
09/30/25	BENN SWEENEY	Support	127.50000	0.50	63.75

DORAL

JB T&M INVOICE DETAIL

Bill Month: 10/01/25 Bill Number: 24

Invoice: Invoice Date: 10/24/25

Total for Labor	**17,025.88**

50 EQUIPMENT-OWNED

EM Cost Type: Equipment Owned

Actual Date	Equipment	Time Units	Rate	Rev Code	Amount
10/01/25	201 Peterbilt	3.00	100.00000	1	300.00
09/11/25	Plasma Plasma Table in Fab Shop	1.00	150.00000	1	150.00
09/18/25	921 Duct Lift Steel	8.00	10.00000	1	80.00
10/14/25	122 Forklift 5K	8.00	21.00000	1	168.00
09/17/25	Plasma Plasma Table in Fab Shop	2.00	150.00000	1	300.00
09/24/25	921 Duct Lift Steel	40.00	10.00000	1	400.00
10/14/25	400 Peterbilt	4.00	100.00000	1	400.00
10/16/25	400 Peterbilt	2.00	100.00000	1	200.00
09/17/25	207 Peterbilt	3.00	100.00000	1	300.00
09/19/25	207 Peterbilt	3.00	100.00000	1	300.00
09/19/25	Python Python in Fab Shop	2.00	150.00000	1	300.00
09/22/25	Python Python in Fab Shop	5.00	150.00000	1	750.00
09/23/25	206 Peterbilt	1.50	100.00000	1	150.00
09/24/25	206 Peterbilt	2.50	100.00000	1	250.00
10/01/25	122 Forklift 5K	8.00	21.00000	1	168.00
09/26/25	921 Duct Lift Steel	16.00	10.00000	1	160.00
				Total for Equipment Owned	**4,376.00**

JC Cost Type: Equipment Owned

Description	Amount
M 240334 to 251856	124.00
Description	**Amount**
M 240334 to 251856	576.00
Total for Equipment Owned	**700.00**

Total for Bill 24	**41,261.11**