

**Office of the City Engineer**

**John C. Rooney, P.E.**  
Commissioner of Public Works/  
City Engineer



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January 6, 2021

Legistar Item:

To: Alder Mollie Jones, Chair  
Public Works and Services Committee

From: John Rooney  
Commissioner of Public Works/City Engineer

Re: Revised State/Municipal Agreement for State Project ID: 2703-11-00/70, Goold St.-Douglas Ave to N. Main, STP-U 2017-2022 Cycle

We have received a revised State/Municipal Agreement (SMA) for State Project ID: 2703-11-00/70, Goold St-Douglas Ave to N. Main St. The revision moves \$8,000 in federal and \$2,000 in municipal funds from the Real Estate to the Participating Construction category. It does not change the overall amount of funding provided by WisDOT or the local match of the municipality that was represented in the original State/Municipal Agreement dated January 15, 2019.

This Municipality agrees to the following 2017 – 2022 Program Cycle Urbanized Area STP-Urban project funding conditions:

- Project costs are funded with 80% federal funding up to a funding limit of \$1,763,200. The Municipality agrees to provide the remaining 20% and any funds in excess of the \$1,763,200. federal funding limit.
- Non-participating costs are 100% the responsibility of the Municipality. Any work performed by the municipality prior to federal authorization is not eligible for federal funding. The Municipality will be notified by the State that the project is authorized and available for charging.

The estimated total cost of the project is \$2,404,000, with the City's share being \$640,800 (20% + balance) and the State's share being \$1,763,200 (capped). Funding for this project is appropriated in the approved 2021-30 Capital Improvement Program budget.

If the Committee agrees, the appropriate action would be to approve the revised SMA and authorize the Mayor & City Clerk to sign and enter into the revised agreement.

JCR:km